

CITY OF HAMILTON
2014 REQUESTED ENHANCEMENTS SUMMARY
Updated as per Feb. 13th GIC

		2014 AMOUNT		
INITIATIVE		GROSS IMPACT	NET IMPACT	FTE Impact
PLANNING & ECONOMIC DEVELOPMENT				
B1	Zoning By-Law Review for Planning Applications	\$ 60,054	\$ 60,054	1.00
B2	Update Amanda System per the recommendations of the Open for Business Review	\$ 67,000	\$ 67,000	1.00
PLANNING & ECONOMIC DEVELOPMENT Subtotal		\$ 127,054	\$ 127,054	2.00
COMMUNITY AND EMERGENCY SERVICES				
B3	Early Years Systems Management	\$ 98,330	\$ -	1.00
B4	Ambulance Staffing – one ambulance 24/7	\$ 538,629	\$ 269,314	10.00
COMMUNITY AND EMERGENCY SERVICES Subtotal		\$ 636,959	\$ 269,314	11.00
PUBLIC WORKS				
B5	Tim Horton's Field Operations	\$ 832,350	\$ -	7.00
B6	Storm Water Facilities Maintenance Program (Amended February 13th GIC)	\$ 300,000	\$ 300,000	0.00
PUBLIC WORKS Subtotal		\$ 1,132,350	\$ 300,000	7.00
TOTAL REQUESTED ENHANCEMENTS		\$1,896,363	\$696,368	20.00