

CITY OF HAMILTON

BUDGET RESTATEMENT SCHEDULE

BUDGET RESTATEMENT

Budget Transfer to another division or department

ITEM #	TRANSFER FROM			TRANSFER TO		
	<u>Department</u>	<u>Division</u>	<u>Amount</u>	<u>Department</u>	<u>Division</u>	<u>Amount</u>
1.1	Public Health Services	Health Protection	4,928,350	Public Health Services	Mandatory Public Health Subsidy	-23,456,810
		Healthy Living	5,573,380			
		Family Health	3,020,150			
		Planning & Business Improvement	2,231,430			
		Clinical & Preventive Services	4,548,760			
		Medical of Officer	3,154,740			
		Explanation: Consolidation of the Mandatory Public Health Subsidy into its own division. Simplifies financial management and reporting for divisions and programs.				

Note - Above budget transfers remain in the same cost category.