

THE CITY OF HAMILTON

2014 COMMUNITY PARTNERSHIP PROGRAM

REQUESTED BUDGET SUMMARY

<i>Prepared:</i>	April 17, 2014
<i>Revised by Grants Sub-Committee:</i>	April 17, 2014
<i>Approved by Council:</i>	

2014 COMMUNITY PARTNERSHIP PROGRAM

TRADITIONAL GRANTS - BY PROGRAM

TRADITIONAL GRANT PROGRAM	2013 Grant	% of 2013 Total	2014 Requested	2014 Recom	% of 2014 Total	2014/13 % Var.
Community Services	\$ 1,968,136	60.3%	\$ 2,551,958	\$ 1,970,096	61.4%	1.2%
Special Events	\$ 682,882	20.9%	\$ 1,137,121	\$ 700,417	21.8%	0.9%
Recreation and Sports	\$ 22,771	0.7%	\$ 226,482	\$ 23,661	0.7%	0.0%
Culture	\$ 299,880	9.2%	\$ 629,548	\$ 296,479	9.2%	0.1%
Committed Grants	\$ 170,956	5.2%	\$ -	\$ 176,655	5.5%	0.3%
Miscellaneous Grants	\$ 120,651	3.7%	N/A	\$ 39,541	1.2%	(2.5%)
Total Traditional Grants	\$ 3,265,276	100.0%	\$ 4,545,109	\$ 3,206,849	100.0%	0.0%

2014 COMMUNITY PARTNERSHIP PROGRAM COMPLETE OVERVIEW

TECHNICAL COMMITTEE	CATEGORY	2013 Grant Paid	2014 Base Budget	2014 Applicant Req	2014 Recommended	2014 Budget vs Recommended	
						\$ Var.	% Var.
<u>Traditional Community Grants</u>							
Community Services	A: Poverty Alleviation	\$ 412,592	\$ 395,592	\$ 505,125	\$ 416,676	(\$21,084)	(5.1%)
	B: Domestic Violence	\$ 149,233	\$ 146,488	\$ 197,441	\$ 152,219	(\$5,731)	(3.8%)
	C: Social / Recreational	\$ 226,075	\$ 225,162	\$ 263,635	\$ 230,596	(\$5,434)	(2.4%)
	D: LTC Community Support	\$ 345,256	\$ 319,149	\$ 399,778	\$ 352,161	(\$33,012)	(9.6%)
	E: Community Capacity	\$ 424,475	\$ 484,489	\$ 766,956	\$ 419,251	\$65,238	15.4%
	F: Counselling	\$ 215,456	\$ 199,672	\$ 215,103	\$ 204,641	(\$4,969)	(2.3%)
	G: Information/Referral & Public Education	\$ 172,979	\$ 173,437	\$ 203,920	\$ 171,757	\$1,680	1.0%
	H: Transfer Tickets	\$ 22,070	\$ 26,107	\$ -	\$ 22,795	\$3,312	15.0%
	SUB-TOTAL	\$ 1,968,136	\$ 1,970,096	\$ 2,551,958	\$ 1,970,096	\$0	0.0%
Special Events ¹		\$ 660,112	\$ 738,222	\$ 1,137,121	\$ 662,673	\$75,549	11.4%
**Veteran Affairs Events		\$ 22,770	\$ 28,328		\$ 37,744	(\$9,416)	
Recreation and Sports		\$ 24,176	\$ 17,134	\$ 226,482	\$ 23,661	(\$6,527)	(27.0%)
Culture		\$ 299,880	\$ 292,109	\$ 629,548	\$ 296,479	(\$4,370)	(1.5%)
Committed Grants ¹		\$ 170,956	\$ 167,380	N/A	\$ 176,655	(\$9,275)	(5.4%)
Contingency Grants / Unallocated Funds		\$ 120,651	\$ 39,541	N/A	\$ 39,541	\$0	0.0%
Total Traditional Community Grants		\$ 3,266,682	\$ 3,252,810	\$ 4,545,109	\$ 3,206,849	\$45,961	1.4%
<u>Community Grants - (Ad hoc)</u>							
Grants Committee		\$ 2,583	\$ 9,138	\$ 9,138	\$ 9,138	\$0	
Community Equipment Grants Program		\$ 12,178	\$ 17,261	N/A	\$ 17,261	\$0	
Community Start-ups		\$ -	\$ 2,234	N/A	\$ 2,234	\$0	
2014 One-time funding from Reserves		(\$69,243)	(\$69,243)		(\$69,243)	\$0	
TOTAL CPP (as per this document)		\$ 3,212,200	\$ 3,212,200	\$ 4,554,247	\$ 3,166,239	\$45,961	
2014 Uncommitted grant amount					\$45,961		
2014 CPP Budget (As per 2014 Budget Book)					\$ 3,212,200		

¹ 2014 includes one-time funding from Reserves

2014 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY A: Poverty Alleviation

58201-602005

		Page	2014	2013	2014	2014	2014/13	
Organization Name	Program	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
<u>Multi-year Funded</u>								
St. Matthew's House	Basic Need & Practical Assistance	MYFA-1	87	\$ 23,410	\$ 25,750	\$ 23,878	2.0%	\$468
YWCA Hamilton	YWCA Women's Transitional Living Program	MYFA-2	86	\$ 19,335	\$ 24,000	\$ 19,722	2.0%	\$387
Mission Services of Hamilton, INC.	Community Services	MYFA-3	83	\$ 26,000	\$ 26,520	\$ 26,520	2.0%	\$520
St. Matthew's House - Roxborough Centre ¹	Roxborough Centre - Basic Needs & Practical Assistance Program	MYFA-4	83	\$ 5,626	\$ 6,188	\$ 5,739	2.0%	\$113
	Emergency Services	MYFA-5	80	\$ 28,412	\$ 32,000	\$ 28,980	2.0%	\$568
Wesley Urban Ministries	Transitional Youth Program	MYFA-6	80	\$ 37,572	\$ 40,000	\$ 38,323	2.0%	\$751
				\$ 140,355	\$ 154,458	\$ 143,162	2.0%	\$2,807
<u>Application</u>								
Good Shepherd Centre - Family Services	Community Hot Meals and Food Bank	A-7	85	\$ 34,651	\$ 35,344	\$ 35,344	2.0%	\$693
Living Rock Ministries INC.	It's a New Day Breakfast Program	A-8	84	\$ 15,197	\$ 25,000	\$ 15,501	2.0%	\$304
Good Shepherd Centre Hamilton	Emergency Food & Clothing Program	A-9	82	\$ 44,009	\$ 44,889	\$ 44,889	2.0%	\$880
Canadian Red Cross Society ^{1,3}	Emergency Community Assistance Program (ECAP)	A-10	77	\$ 30,000	\$ 30,000	\$ 30,000	0.0%	\$0
	Catch Food Security	A-11	77	\$ 6,985	\$ 7,125	\$ 7,125	2.0%	\$140
Environment Hamilton - The Good Food Box ^{2,4}	Good Food Box Program	A-12	74	\$ 9,820	\$ 10,680	\$ -	(100.0%)	(\$9,820)
Housing Help Centre For Hamilton-Wentworth	Housing Help Centre Core Services	A-13	74	\$ 50,046	\$ 51,047	\$ 51,047	2.0%	\$1,001
The Salvation Army Booth Centre, Hamilton	Soup Van Ministry	A-14	73	\$ 26,069	\$ 35,000	\$ 26,590	2.0%	\$521
The Salvation Army & Family Services	The Salvation Army & Family Services Food Bank	A-15	72	\$ 22,710	\$ 65,000	\$ 23,164	2.0%	\$454
	Housing Emergency Loan Program	A-16	68	\$ 21,750	\$ 22,185	\$ 22,185	2.0%	\$435
				\$ 261,237	\$ 326,270	\$ 255,845	(2.1%)	(\$5,392)
<u>New Applications in 2014</u>								
Neighbour to Neighbour	Mobile Foodbank	A-17	77	\$ -	\$ 19,320	\$ 17,669		\$17,669
Group Connect Hamilton for the Relief of Poverty	Hot Breakfast Program	A-18	71	\$ -	\$ 5,077	\$ -		\$0
				\$ -	\$ 24,397	\$ 17,669		\$17,669
<u>No Application in 2014</u>								
Food4Kids - New Beginnings ²	New Beginnings			\$ 11,000			(100.0%)	(\$11,000)
Totals				\$412,592	\$505,125	\$416,676	1.0%	\$4,084

¹ Recommended funding exceeds 30% guidelines

² One-time funding (for 2013 only)

³ TABLED

⁴ Late

2014 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY B: Domestic Violence

58201-602110

DNR - Did not Rate

Appendix 'A'
to Grants Sub-Committee Report GRA14003

APPLICANT	Program	Page No.	2014 Rating	2013 Grant Paid	2014 Applicant Requested	2014 Recomd	2013/14 % Var.	2013/14 \$ Var.
Multi-year Funded								
Sexual Assault Centre (Hamilton & Area)	Diverse Communities Outreach Programme	MYFB-1	87	\$ 10,612	\$ 13,000	\$ 10,824	2.0%	\$212
Community Child Abuse Council of Canada	Child and Youth Trauma Services	MYFB-2	86	\$ 25,517	\$ 58,369	\$ 26,028	2.0%	\$511
Sexual Assault Centre of Hamilton & District	Crisis Support	MYFB-3	85	\$ 8,651	\$ 10,000	\$ 8,824	2.0%	\$173
The Good Sheperd Centre Hamilton	Transitional Support Program and 2nd Stage Services for Women	MYFB-4	82	\$ 42,448	\$ 43,297	\$ 43,297	2.0%	\$849
Sexual Assault Centre (Hamilton & Area)	Counselling and Advocacy Programme	MYFB-5	81	\$ 8,526	\$ 10,000	\$ 8,697	2.0%	\$171
				\$ 95,754	\$ 134,666	\$ 97,670	2.0%	\$1,916
Applications								
Women's Centre of Hamilton-Wentworth (a program of Interval House of Hamilton)	Peer Support (Violence Against Women)	B-6	79	\$ 9,000	\$ 9,180	\$ 9,180	2.0%	\$180
Good Sheperd Centre Hamilton	Breaking Barriers	B-7	76	\$ 8,426	\$ 8,595	\$ 8,595	2.0%	\$169
Phoenix Place Stage II	Residential Program	B-8	75	\$ 12,735	\$ 15,000	\$ 12,989	2.0%	\$254
Interval House of Hamilton	Community Outreach Counselling & Advocacy	B-9	71	\$ 23,318	\$ 30,000	\$ 23,785	2.0%	\$467
				\$ 53,479	\$ 62,775	\$ 54,549	2.0%	\$1,070
New Applications in 2014								
No Application in 2014								
						\$ -		\$0
				\$ -	\$ -	\$ -	0.0%	\$0
Totals								
				\$ 149,233	\$ 197,441	\$ 152,219	2.0%	\$2,986

2014 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY C: Social/Recreation

58201-602115

Appendix 'A'
to Grants Sub-Committee Report GRA14003

		Page	2014	2013	2014	2014	2013/14	
APPLICANT	Program	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-Year Funding								
Living Rock Ministries	Oasis Coffee House	MYFC-1	83	\$ 13,226	\$ 30,000	\$ 13,491	2.0%	\$265
HARRP (Hamilton Association for Residential and Recreational Development Programs)	Youth Create	MYFC-2	82	\$ 7,283	\$ 10,000	\$ 7,428	2.0%	\$145
Wesley Urban Ministries	Wesley Child & Youth Program	MYFC-3	81	\$ 43,941	\$ 45,000	\$ 44,819	2.0%	\$878

2014 COMMUNITY PARTNERSHIP PROGRAM

Appendix 'A'
to Grants Sub-Committee Report GRA14003

CATEGORY D: LTC Community Support

58201-602120

DNQ = Did not qualify

APPLICANT	Program	Page No.	2014 Rating	2013 Grant Paid	2014 Applicant Requested	2014 Recomd	2014/13 % Var.	2014/13 \$ Var.
Multi-year Funded								
Dundas Community Services	Services for Seniors	MYFD-1	88	\$ 16,198	\$ 16,552	\$ 16,522	2.0%	\$324
Victorian Order of Nurses	Von Meals on Wheels	MYFD-2	87	\$ 38,772	\$ 39,547	\$ 39,547	2.0%	\$775
Senior Activation Maintenance (SAM) Program of Hamilton INC.	Senior Activation Maintenance Day Program	MYFD-3	86	\$ 60,657	\$ 61,871	\$ 61,871	2.0%	\$1,214
St. Joseph's Villa	Senior's Day Program	MYFD-4	86	\$ 15,317	\$ 15,700	\$ 15,624	2.0%	\$307
Von - Tele-Touch	Telephone Seniors/Disabled	MYFD-5	86	\$ 2,722	\$ 2,777	\$ 2,777	2.0%	\$55
Grocer-Ease INC. (administered by Banyan Community Services)	Grocer Ease Inc. Program	MYFD-6	86	\$ 18,041	\$ 23,000	\$ 18,402	2.0%	\$361
Glanbrook Home Support Program	Others Programs	MYFD-7	85	\$ 3,015	\$ 11,177	\$ 3,075	2.0%	\$60
Glanbrook Home Support Program	Volunteer Assisted Transportation	MYFD-8	85	\$ 10,248	\$ 12,528	\$ 10,453	2.0%	\$205
Shalom Village	Goldie's Place at Shalom Village	MYFD-9	85	\$ 22,699	\$ 23,153	\$ 23,153	2.0%	\$454
Flamborough Information & Community Services	Senior's Services Programme	MYFD-10	83	\$ 3,312	\$ 3,378	\$ 3,378	2.0%	\$66
Glanbrook Home Support	Referred Worker	MYFD-11	83	\$ 5,633	\$ 10,467	\$ 5,746	2.0%	\$113
Victorian Order of Nurses ¹	Von Volunteer Visiting	MYFD-12	82	\$ 54,420	\$ 55,508	\$ 55,508	2.0%	\$1,088
Ancaster Community Information Centre & Community Services	Meals on Wheels - Ancaster	MYFD-13	81	\$ 3,134	\$ 3,200	\$ 3,197	2.0%	\$63
Canadian Red Cross Society, Hamilton/Flamborough	Transportation	MYFD-14	81	\$ 2,809	\$ 2,865	\$ 2,865	2.0%	\$56
Victorian Order of Nurses -- Adult Day Centre	Adult Day Centre	MYFD-15	80	\$ 27,737	\$ 28,292	\$ 28,292	2.0%	\$555
				\$ 284,714	\$ 310,015	\$ 290,410	2.0%	\$ 5,696
Applications								
Glanbrook Support Programme INC. ¹	Gentle Fit, Fun Brunch	D-16	88	\$ 11,791	\$ 17,507	\$ 12,027	2.0%	\$236
Glanbrook Home Support Programme INC.	Meals Made Easy	D-17	86	\$ 8,104	\$ 21,680	\$ 8,266	2.0%	\$162
Glanbrook Home Support Program -- Meals on Wheels	Meals on Wheels Program	D-18	86	\$ 8,645	\$ 17,900	\$ 8,817	2.0%	\$172
Mountberry Adult Program	Golden Agers Program	D-19	77	\$ 6,121	\$ 6,261	\$ 6,243	2.0%	\$122
The Canadian Red Cross Society, Hamilton/Flamborough Branch	Meals on Wheels	D-20	77	\$ 5,202	\$ 5,306	\$ 5,306	2.0%	\$104
Ancaster Community Services	Volunteer Assisted Driving Program	D-21	77	\$ 8,513	\$ 8,700	\$ 8,683	2.0%	\$170
Hamilton East Kiwanis Boy's and Girl's Club	Adult Day Program	D-22	72	\$ 12,166	\$ 12,409	\$ 12,409	2.0%	\$243
				\$ 60,542	\$ 89,763	\$ 61,751	2.0%	\$1,209
New Applications in 2014								
No Applications in 2014								
Totals				\$ 345,256	\$ 399,778	\$ 352,161	2.0%	\$6,905

¹ Recommended funding exceeds 30% guidelines

2014 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY E: Community Capacity

58201-602125

DNQ = Did Not Qualify

APPLICANT	Program	Page No.	2014 Rating	2013 Grant Paid	2014 Applicant Requested	2014 Recomd	2014/13 % Var.	2014/13 \$ Var.
Multi-year Funded								
Dundas Community Services	Community Development and Planning	MYFE-1	93	\$ 3,543	\$ 3,614	\$ 3,614	2.0%	\$71
Dundas Community Services	Co-ordinator Services	MYFE-2	90	\$ 3,536	\$ 3,607	\$ 3,607	2.0%	\$71
Dundas Community Services	Volunteer Services	MYFE-3	90	\$ 3,536	\$ 3,607	\$ 3,607	2.0%	\$71
Hamilton & District Literacy Council	Literacy Instruction	MYFE-4	85	\$ 5,445	\$ 5,554	\$ 5,554	2.0%	\$109
St. John Ambulance	St. John Ambulance Medical First Responder Program	MYFE-5	84	\$ 5,855	\$ 6,000	\$ 5,972	2.0%	\$117
Social Planning & Research Council	Research & Planning, Community Development	MYFE-6	83	\$ 41,138	\$ 41,960	\$ 41,960	2.0%	\$822
Wesley Urban Ministries ¹	Multicultural Seniors Outreach Program (MSOP)	MYFE-7	81	\$ 24,510	\$ 25,000	\$ 25,000	2.0%	\$490
				\$ 87,563	\$ 89,342	\$ 89,314	2.0%	\$1,751
Applications								
Living Rock Ministries ¹	Wellness Works Program	E-8	90	\$ 32,773	\$ 35,000	\$ 33,428	2.0%	\$655
Adult Basic Education Association	Information & Referral	E-9	87	\$ 2,706	\$ 3,000	\$ 2,760	2.0%	\$54
The Volunteer Centre of Hamilton & District	Agency Direct Services	E-10	85	\$ 5,430	\$ 7,000	\$ 5,538	2.0%	\$108
Elizabeth Fry Society	Volunteer Programme	E-11	83	\$ 5,306	\$ 10,000	\$ 5,412	2.0%	\$106
Hamilton Council on Aging	Seniors Engagement - Volunteer Program	E-12	82	\$ 5,514	\$ 10,000	\$ 5,624	2.0%	\$110
The Volunteer Centre Hamilton	Volunteer Program	E-13	81	\$ 7,985	\$ 10,000	\$ 8,144	2.0%	\$159
Children's International Learning Centre	Children's Centre	E-14	81	\$ 11,433	\$ 20,000	\$ 11,661	2.0%	\$228
Elliott Heights Baptist Church for Larch After School Program	Larch After School Program	E-15	79	\$ 5,000	\$ 21,600	\$ 5,100	2.0%	\$100
Women's Centre	Employment Support Menu	E-16	78	\$ 36,500	\$ 37,230	\$ 37,230	2.0%	\$730
Ancaster Community Services & Information (ACS)	Community Services/Outreach	E-17	78	\$ 32,598	\$ 33,500	\$ 33,250	2.0%	\$652
Hamilton East Kiwanis Boys and Girls Club	Multicultural Parent Education Program	E-18	77	\$ 25,000	\$ 25,500	\$ 25,500	2.0%	\$500
Flamborough Information & Community Services	Flamborough Community Initiative	E-19	76	\$ 15,710	\$ 16,024	\$ 16,024	2.0%	\$314
Salvation Army - Grace Haven ¹	Grace Haven	E-20	76	\$ 84,000	\$ 84,000	\$ 74,000	(11.9%)	(\$10,000)
Neighbour to Neighbour Community Outreach	Neighbour to Neighbour Community Outreach	E-21	76	\$ 6,664	\$ 9,628	\$ 6,797	2.0%	\$133
St. Joseph's Immigrant Women's Centre	Mom at Work	E-22	74	\$ 22,150	\$ 22,593	\$ 22,593	2.0%	\$443
YMCA Summer Literacy Program	Summer Literacy Program	E-23	70	\$ 21,224	\$ 25,000	\$ 21,649	2.0%	\$425
Hamilton Safe Communities ²	Cyclemania	E-24	70	\$ 16,919	\$ 50,240	\$ 15,227	(10.0%)	(\$1,692)
				\$ 336,912	\$ 420,315	\$ 329,937	(2.1%)	(\$6,975)
New Applications in 2014								
Food4Kids-New Beginnings	Community Development Worker	E-25	79	\$0	\$ 42,000	\$ -		\$0
Community Volunteer Action	Student Open Circles	E-26	73	\$0	\$ 14,000	\$ -		\$0
Self Esteem Network	Build a Positive Self Esteem	E-27	64	\$0	\$ 5,000	\$ -		\$0
Hamilton Centre for Civic Inclusion	community Empowerment Program	E-28	57	\$0	\$ 15,000	\$ -		\$0
Mark Preece Family House	Operating Funds	E-29	55	\$0	\$ 10,000			

2014 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY E: Community Capacity

58201-602125

DNQ = Did Not Qualify

APPLICANT	Program	Page	2014	2013	2014	2014	2014/13	
		No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Hamilton Regional Indian Centre	Cultural Connections for Aboriginal Youth	E-30	53	\$0	\$ 70,000			
Hamilton Chinese Community Services ²	Innovation bridge	E-31	37	\$0	\$ 20,000	\$ -		
	Indigenous Agriculture Patterns-Food							
Regional Indian Centre	Sustenance Proposal	E-32	30	\$0	\$ 78,827			
Smart Kids	After School Program	E-33	30	\$0	\$ 2,472			
				\$ -	\$ 257,299	\$ -		\$0
<u>No Applications in 2014</u>								
Totals				\$ 424,475	\$ 766,956	\$ 419,251	(1.2%)	(\$5,224)

¹ Recommended funding exceeds 30% guidelines

² Late application, 10% penalty applied

2014 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY F: Counseling

58201-602130

Appendix 'A'
to Grants Sub-Committee Report GRA14003

APPLICANT	Program	Page No.	2014 Rating	2013 Grant Paid	2014 Applicant Requested	2014 Recomd	2014/13 % Var.	2014/13 \$ Var.
Multi-year Funded								
Dundas Community Services	Family & Individual Counselling	MYFF-1	87	\$ 3,224	\$ 3,287	\$ 3,289	2.0%	\$65
Community Child Abuse Council	Family Counselling	MYFF-2	85	\$ 12,607	\$ 12,859	\$ 12,859	2.0%	\$252
Alternatives for Youth	Street-Involved Youth Project	MYFF-3	85	\$ 40,058	\$ 42,060	\$ 40,859	2.0%	\$801
Alternatives for Youth	Community Counselling Outreach	MYFF-4	85	\$ 23,396	\$ 24,566	\$ 23,864	2.0%	\$468
Multiple Sclerosis Society	Medical Social Services (Client Services)	MYFF-5	82	\$ 13,005	\$ 13,265	\$ 13,265	2.0%	\$260
Catholic Family Services	Credit Counselling	MYFF-6	81	\$ 46,192	\$ 47,116	\$ 47,116	2.0%	\$924
Catholic Family Services	Seniors' Intervention and Support Program (formerly Senior Peer Counselling)	MYFF-7	81	\$ 11,311	\$ 11,537	\$ 11,537	2.0%	\$226
Catholic Family Services	Community Counselling	MYFF-8	80	\$ 37,600	\$ 38,413	\$ 38,352	2.0%	\$752
				\$ 187,393	\$ 193,103	\$ 191,141	16.0%	\$3,748
Applications								
Schizophrenia Society of Ontario/Hamilton Region	Family Support Services	F-9	78	\$ 2,623	\$ 5,000	\$ 2,676	2.0%	\$53
Elizabeth Fry Society	Community Program	F-10	77	\$ 5,306	\$ 10,000	\$ 5,412	2.0%	\$106
The Bridge From Prison to Community	Community Reintegration Project	F-11	76	\$ 5,306	\$ 7,000	\$ 5,412	2.0%	\$106
				\$ 13,235	\$ 22,000	\$ 13,500	6.0%	\$265
New Applications in 2014								
							\$ -	\$0
							\$ -	\$0
				\$ -	\$ -	\$ -		\$0
No Applications in 2014								
The Hamilton LGBTQ Community Wellness Centre (The Well)	Support@The Well	F-12	0	\$ 14,828	\$ -		(100.0%)	(\$14,828)
Totals				\$ 215,456	\$ 215,103	\$ 204,641	(5.0%)	(\$10,815)

2014 COMMUNITY PARTNERSHIP PROGRAM

Appendix 'A'
to Grants Sub-Committee Report GRA14003

CATEGORY G: Information/Referral & Public Education

58201-602135

APPLICANT	Program	Page No.	2014 Rating	2013 Grant Paid	2014 Applicant Requested	2014 Recomd	2014/13 % Var.	\$ Var.
Multi-year Funded								
Dundas Community Services ¹	Information and Referral	MYFG-1	91	\$ 40,076	\$ 40,878	\$ 40,878	2.0%	\$802
Community Information Services of Hamilton-Wentworth	Information And Referral, Data Management	MYFG-2	88	\$ 81,228	\$ 83,665	\$ 82,853	2.0%	\$1,625
Sacha - Sexual Assault Centre (Hamilton & Area)	Public Education	MYFG-3	85	\$ 2,546	\$ 4,000	\$ 2,597	2.0%	\$51
Women's Centre of Hamilton-Wentworth (a program of Interval House of Hamilton)	Information, Referral & Drop-In	MYFG-4	81	\$ 2,628	\$ 2,628	\$ 2,680	2.0%	\$52
				\$ 126,478	\$ 131,171	\$ 129,008	2.0%	\$ 2,530
Applications								
Flamborough Information & Community Services ¹	Information and Referral	G-5	73	\$ 36,605	\$ 37,337	\$ 37,337	2.0%	\$732
Good Shepherd Centre -- Martha House	Public Education - Women in Crisis	G-6	72	\$ 5,306	\$ 5,412	\$ 5,412	2.0%	\$106
				\$ 41,911	\$ 42,749	\$ 42,749	2.0%	\$838
New Applications in 2014								
Alzheimer Society of Hamilton and Area	Education Program	G-7	70		\$ 30,000	\$ -		\$0
No application in 2014								
Alzheimer Society of Hamilton and Area	Caregiver Education and Support	G-8	NA	\$ 4,590			(100.0%)	(\$4,590)
Totals				\$ 172,979	\$ 203,920	\$ 171,757	(0.7%)	(\$1,222)

¹ Excess funding approved by GRA04005

2014 COMMUNITY PARTNERSHIP PROGRAM

Appendix 'A'
to Grants Sub-Committee Report GRA14003

CATEGORY H: Transfer Station Fees (Formerly Dump Tickets)

58201-602145

APPLICANT	2013 Approved Grant	2013 Actual Tonnage	2014 Recomd Tonnage	2014 Recomd	2014/13 % Var.	2014/13 \$ Var.
Salv. Army Recycling Centre	\$ 5,875	201.0	100	\$ 5,875	0.0%	\$0
Amity	\$ 5,875	91.0	91	\$ 5,346	(9.0%)	(\$529)
Bibles for Missions - Hamilton	\$ 2,761	44.3	45	\$ 2,644	(4.3%)	(\$118)
Good Shepherd Centre	\$ 529	4.3	5	\$ 294	(44.4%)	(\$235)
Habitat for Humanity	\$ 529	12.0	12	\$ 705	33.3%	\$176
Salvation Army Booth	\$ 2,879	48.0	48	\$ 2,820	(2.0%)	(\$59)
St. Vincent De Paul - East	\$ 1,645	21.5	22	\$ 1,293	(21.4%)	(\$353)
Welcome Inn	\$ 529	5.0	5	\$ 294	(44.4%)	(\$235)
Compassion Ministries	\$ 2,056	28.4	29	\$ 1,704	(17.1%)	(\$353)
Community Living	\$ 1,058	24.2	25	\$ 1,469	38.9%	\$411
St. Matthew's House	\$ 59	1.7	2	\$ 118	100.0%	\$59
Bibles for Missions - Dundas	\$ 235	3.4	4	\$ 235	0.0%	\$0
<u>New Applications in 2014</u>						
Resource Thrift Shop						\$0
<u>No Applications in 2014</u>						\$0
						\$0
Totals	\$ 24,029	484.8		\$ 22,795	(5.1%)	(\$1,234)

NOTE:

*1st 100 tons (or last yrs volume whichever is lower) is free
At year end, Waste will charge CPP for 50% of free dumping*

100 tons at \$117.50 per ton	\$ 11,750
50% of \$11,750	\$ 5,875

2014 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Event	Page #	2014 Rating	2013 TOTAL Grant Paid	2014 Applicant Requested	2014 TOTAL Recomd (incl ERCS)	2014/13 VARIANCE % \$	
Multi-Year Funding								
Adult Basic Education Association of Hamilton-Wentworth	Lifelong Learning Week	MYF SE-1	92	\$ 5,150	\$ 5,500	\$ 5,150	0.0%	\$0
Dundas Cactus Parade Inc.	Dundas Cactus Parade	MYF SE-2	84	\$ 11,610	\$ 11,580	\$ 11,580	(0.3%)	(\$30)
Canadian International Tattoo Association Inc.	The Canadian International Military Tattoo	MYF SE-3	82	\$ 35,000	\$ 40,000	\$ 35,000	0.0%	\$0
Dundas Cactus Festival Association	Dundas Cactus Festival	MYF SE-4	81	\$ 21,662	\$ 28,295	\$ 21,662	(0.0%)	(\$0)
Ancaster Agricultural Society	Ancaster Fair	MYF SE-5	81	\$ 15,262	\$ 20,000	\$ 15,262	(0.0%)	(\$0)
Winona Peach Festival	Winona Peach Festival	MYF SE-6	80	\$ 77,523	\$ 75,000	\$ 77,523	0.0%	\$0
				166,207	180,375	166,177	(0.0%)	(\$30)
Applications								
Rotary Clubs of Waterdown and Flamborough	Oh Canada Rotary Ribfest (Canada Day Celebrations)	SE-7	90	\$ 4,000	\$ 15,000	\$ 4,000	0.0%	\$0
Super Crawl Productions ⁴	Super Crawl	SE-8	89	\$ 20,000	\$ 100,000	\$ -	(100.0%)	(\$20,000)
Rockton Agricultural Society	Rockton Fair	SE-9	79	\$ 16,633	\$ 25,000	\$ 16,633	(0.0%)	(\$0)
Hispanic Fraternity Association	Hispanic Heritage Week	SE-10	77	\$ 3,000	\$ 4,000	\$ 3,000	0.0%	\$0
Ancaster Heritage Days ⁵	Ancaster Heritage Day	SE-11	74	\$ 26,722	\$ 20,724	\$ 26,722	(0.0%)	(\$0)
Festitalia Corp.	Festitalia	SE-12	73	\$ 15,192	\$ 15,200	\$ 15,192	0.0%	\$0
Living Rock Ministries	Soupfest	SE-13	72	\$ 2,000	\$ 25,000	\$ 2,000	0.0%	\$0
Downtown Hamilton BIA	Gore Park Summer Promenade	SE-14	71	\$ 3,000	\$ 14,250	\$ 3,000	0.0%	\$0
Ancaster Heritage Village BIA	The Ancaster Farmer's Market	SE-15	70	\$ 3,000	\$ 6,000	\$ 3,000	0.0%	\$0
Flamborough Santa Claus Parade Committee ⁵	Light the Way for Santa	SE-16	70	\$ 16,520	\$ 12,900	\$ 16,520	(0.0%)	(\$0)
Hamilton and District Labour Council ⁵	Annual Labour Day Parade and Picnic	SE-17	69	\$ 23,143	\$ 16,500	\$ 23,143	0.0%	\$0
Ancaster Old Mill Race	Ancaster Old Mill Race	SE-18	68	\$ 8,116	\$ 9,000	\$ 8,116	(0.0%)	(\$0)
Dundas BIA	Dundas International Buskerfest	SE-19	67	\$ 20,906	\$ 28,000	\$ 20,906	(0.0%)	(\$0)
Rotary Club of Dundas	Dundas Canada Day Pancake Breakfast	SE-20	67	\$ 1,079	\$ 1,000	\$ 1,000	(7.3%)	(\$79)
SACHA	Take back the night	SE-21	66	\$ 3,349	\$ 6,885	\$ 3,349	0.0%	\$0
Ancaster Heritage Village BIA	Films at Fieldcote	SE-22	64	\$ 2,000	\$ 828	\$ 2,000	0.0%	\$0
Hamilton City Kidz	Hamilton Marathon Road2Hope	SE-23	64	\$ 20,011	\$ 60,000	\$ 20,011	0.0%	\$0
Lynden Canada Day Committee	Lynden Canada Day Celebration	SE-24	64	\$ 4,887	\$ 7,000	\$ 4,887	0.0%	\$0
Paris Ancaster Bicycle Race	Paris Ancaster Bicycle Race	SE-25	64	\$ 12,341	\$ 11,500	\$ 12,341	(0.0%)	(\$0)
Volunteer Hamilton	National Volunteer Week	SE-26	62	\$ 1,155	\$ 1,155	\$ 1,155	0.0%	\$0
Centre Francais Hamilton ¹	Festival Franco Fete	SE-27	61	\$ 2,000	\$ 7,000	\$ 1,800	(10.0%)	(\$200)

2014 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Event	Page #	2014 Rating	2013 TOTAL Grant Paid	2014 Applicant Requested	2014 TOTAL Recomd (incl ERCS)	2014/13 VARIANCE	
							%	\$
International Village BIA	Oktoberfest	SE-28	61	\$ 2,000	\$ 29,000	\$ 2,000	0.0%	\$0
The Hamilton Around the Bay Race Inc	The Around the Bay Road Race	SE-29	61	\$ 47,174	\$ 47,174	\$ 47,174	(0.0%)	(\$0)
Association of St. John the Baptist	St. John the Baptist Celebration	SE-30	60		\$ 1,500	\$ 2,059		\$2,059
Associazione Figlinesi	Santa Liberata Feast	SE-31	60	\$ 1,130	\$ 2,500	\$ 1,130	0.0%	\$0
Banda Portuguesa de Hamilton	St. Cecilia Festival	SE-32	60	\$ 1,544	\$ 1,500	\$ 1,544	(0.0%)	(\$0)
Binbrook Agricultural Society	Binbrook Fair	SE-33	60	\$ 5,800	\$ 6,000	\$ 5,800	0.0%	\$0
Church of St. Anthony of Padua	St. Gabriel Feast	SE-34	60	\$ 2,932	\$ 3,500	\$ 3,258	11.1%	\$326
Community Child Abuse Council of Canada	CAPPY Ride 2013	SE-35	60	\$ 4,457	\$ 4,500	\$ 4,457	0.0%	\$0
Concession Street BIA	Corn fest / Fall fest	SE-36	60	\$ 1,404	\$ 5,000	\$ 1,404	0.0%	\$0
Concession Street BIA	Streetfest	SE-37	60	\$ 8,008	\$ 12,000	\$ 8,008	0.0%	\$0
Gursikh Sangat Hamilton-Wentworth ¹	Sikh Martydom Day Parade	SE-38	60	\$ 4,028		\$ 3,625	(10.0%)	(\$403)
Hamilton Cycling Club ⁵	Good Friday Road Race	SE-39	60	\$ 15,276	\$ 10,183	\$ 15,276	0.0%	\$0
Hamilton Folk Arts Heritage Council	It's Your Festival	SE-40	60	\$ 53,040	\$ 98,000	\$ 53,040	0.0%	\$0
Hamilton Professional Firefighters Association	5th Annual Hamilton Firefighters Chili & Music Fest	SE-41	60	\$ 10,000	\$ 20,000	\$ 10,000	0.0%	\$0
Hamilton Santa Claus Parade Committee ¹	Santa Claus Parade	SE-42	60	\$ 46,231	\$ 46,231	\$ 46,231	0.0%	\$0
Hamilton Scout/Guide Parade Committee ⁵	Annual Scout / Guide Parade	SE-43	60	\$ 10,410	\$ 12,295	\$ 10,410	0.0%	\$0
Hamilton Wentworth District School Board - Ancaster High School ⁵	Dared to Tri Triathlon/Duathlon	SE-44	60	\$ 9,102	\$ 9,101	\$ 9,102	0.0%	\$0
Hamilton-Wentworth Catholic District School Board ⁵	Pilgrimage Walk	SE-45	60	\$ 4,309	\$ 4,000	\$ 4,309	0.0%	\$0
Heart & Stroke Foundation ¹	Big Bike - August 9 Stoney Creek	SE-46	60	\$ 1,355	\$ 2,000	\$ 1,220	(10.0%)	(\$135)
Heart & Stroke Foundation ¹	Big Bike - June 12 Lower Hamilton	SE-47	60	\$ 1,355	\$ 2,000	\$ 1,220	(10.0%)	(\$135)
Hellenic Community of Hamilton & District	Good Friday Procession	SE-48	60	\$ 1,544	\$ 1,825	\$ 1,544	(0.0%)	(\$0)
Hellenic Community of Hamilton & District	Greek Independence Day Parade	SE-49	60	\$ 1,130	\$ 2,125	\$ 1,130	0.0%	\$0
India Canada Society	Gandhi Peace Festival	SE-50	60	\$ 5,536	\$ 5,000	\$ 5,000	(9.7%)	(\$536)
Irmandade De Santa Maria	Holy Spirit Parade	SE-51	60	\$ 1,130	\$ 1,500	\$ 1,130	0.0%	\$0
Locke Street Merchants' Association	Locke Street Festival	SE-52	60	\$ 7,207	\$ 12,000	\$ 7,207	0.0%	\$0
McMaster Engineering Society	McMaster Engineering Bus Pull	SE-53	60	\$ 1,017	\$ 1,422	\$ 1,130	11.2%	\$113
McMaster Student Centre	McMaster PJ Parade	SE-54	60	\$ 2,068	\$ 2,720	\$ 2,298	11.1%	\$230
MS Society of Canada, Hamilton Chapter	MS Walk - Hamilton/Stoney Creek	SE-55	60	\$ 1,544	\$ 2,500	\$ 1,544	(0.0%)	(\$0)
Portuguese Association of St. Michael the Archangel	St Michaels Festival	SE-56	60	\$ 2,059	\$ 1,500	\$ 2,059	0.0%	\$0
Shalom Village	The Hannukah Hustle	SE-57	60	\$ 1,290	\$ 3,670	\$ 1,290	0.0%	\$0
Slainte Irish Pub ⁵	Slainte St. Patrick's Day 5K	SE-58	60	\$ 5,572	\$ 5,572	\$ 5,572	(0.0%)	(\$0)
St. Anthony's Feast Committee	St. Anthony's Feast	SE-59	60	\$ 1,831	\$ 13,410	\$ 1,831	0.0%	\$0

2014 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Event	Page #	2014 Rating	2013 TOTAL Grant Paid	2014 Applicant Requested	2014 TOTAL Recomd (incl ERCS)	2014/13 VARIANCE % \$	
St. Mary's Church	Our Lady of the Angels Festival	SE-60	60		\$ 1,500	\$ 1,920		\$1,920
St. Mary's Church	Grupo dos Romerios	SE-61	60	\$ 1,130	\$ 1,200	\$ 1,130	0.0%	\$0
St. Mary's Church	Our Lady of Fatima Candle Parade	SE-62	60	\$ 1,544	\$ 1,200	\$ 1,544	(0.0%)	(\$0)
St. Michael's Celebration Committee	Celebration of the Holy Trinity	SE-63	60	\$ 1,130	\$ 5,130	\$ 1,130	0.0%	\$0
St. Peter's Festival (Irmandade de Sao Pedro)	St. Peter's Festival	SE-64	60	\$ 2,059	\$ 1,500	\$ 2,059	(0.0%)	(\$0)
St. Stanislaus Kostka Church	Corpus Christi Procession	SE-65	60	\$ 1,544	\$ 1,544	\$ 1,544	(0.0%)	(\$0)
St. Stanislaus Kostka Church	Easter Sunday Procession	SE-66	60	\$ 1,544	\$ 1,544	\$ 1,544	(0.0%)	(\$0)
Terry Fox Foundation ⁵	Terry Fox Run - Dundas	SE-67	60	\$ 1,921	\$ 1,988	\$ 1,921	0.0%	\$0
Terry Fox Foundation ⁵	Terry Fox Run - Waterdown	SE-68	60	\$ 1,390	\$ 1,750	\$ 1,544	11.1%	\$154
The Create Joy Foundation	A Mid Summer's Dream	SE-69	60	\$ 2,000	\$ 20,145	\$ 2,000	0.0%	\$0
VR Pro	Dundas Cactus 5 & 10 K	SE-70	60	\$ 4,014	\$ 4,000	\$ 4,014	0.0%	\$0
Stoney Creek Santa Claus Parade ³	Stoney Creek Santa Claus Parade	SE-71	N/A		\$ 11,000	\$ -		\$0
Golden Horseshoe Motorcycle Ride for Dad	Golden Horseshoe Motorcycle Ride for Dad	SE-72	60		\$ 3,427	\$ 3,084		\$3,084
Hamilton Chapter ¹								\$0
				\$ 488,813	\$ 812,598	\$ 475,211	(2.8%)	(\$13,602)
<u>New Applications in 2014</u>								
Supercrawl productions	Blues & Folk Fest - Westdale	SE-73	85	\$ -	\$ 15,000	\$ 4,000		\$4,000
Matapa Music & Arts Organization ¹	Hamilton World Music Festival 2014	SE-74	82	\$ -	\$ 5,000	\$ 3,600		\$3,600
Wesley Urban Ministries	Canada Day Celebrations	SE-75	82	\$ -	\$ 1,993	\$ 1,993		\$1,993
Wesley Urban Ministries	Week of the Child & Youth Event	SE-76	82	\$ -	\$ 1,692	\$ 1,692		\$1,692
Waterdown Arts & Music Streetfest Inc.	Waterdown Arts & Music Streetfest	SE-77	75	\$ -	\$ 64,480	\$ 3,000		\$3,000
HPO Youth Orchestra	50th Anniversary Concert	SE-78	74	\$ -	\$ 10,000	\$ 3,000		\$3,000
Pagan Pride Day Hamilton	Pagan Pride Day Hamilton Harvestfest	SE-79	69	\$ -	\$ 2,483	\$ 2,000		\$2,000
Hamilton Regional Indian Centre	the Four Directions Theatre Gala	SE-80	67	\$ -	\$ 14,500	\$ 2,000		\$2,000
Reach Forth Sports Ministry	Lynnes Legacy Run	SE-81	57	\$ -	\$ 5,000	\$ -		\$0
Sir John A Macdonald Society	48th Annual Birthday Celebration`	SE-82	56	\$ -	\$ 6,000	\$ -		\$0
Heart & Stroke Foundation ¹	Big Bike	SE-83	DNQ	\$ -	\$ 2,000	\$ -		\$0
Heart & Stroke Foundation ¹	Big Bike	SE-84	DNQ	\$ -	\$ 2,000	\$ -		\$0
Heart & Stroke Foundation ¹	Big Bike	SE-85	DNQ	\$ -	\$ 2,000	\$ -		\$0
Heart & Stroke Foundation ¹	Big Bike	SE-86	DNQ	\$ -	\$ 2,000	\$ -		\$0
Heart & Stroke Foundation ¹	Big Bike	SE-87	DNQ	\$ -	\$ 2,000	\$ -		\$0
Heart & Stroke Foundation ¹	Big Bike	SE-88	DNQ	\$ -	\$ 2,000	\$ -		\$0
Heart & Stroke Foundation ¹	Big Bike	SE-89	DNQ	\$ -	\$ 2,000	\$ -		\$0

2014 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Event	Page #	2014 Rating	2013 TOTAL Grant Paid	2014 Applicant Requested	2014 TOTAL Recomd (incl ERCS)	2014/13 VARIANCE % \$	
Heart & Stroke Foundation ¹	Big Bike	SE-90	DNQ	\$ -	\$ 2,000	\$ -		\$0
Heart & Stroke Foundation ¹	Big Bike	SE-91	DNQ	\$ -	\$ 2,000	\$ -		\$0
				\$ -	\$ 144,148	\$ 21,285		\$21,285
No Applications in 2014								
The Hamilton LGBTQ Community Wellness Centre (The Well)	Pride Week 2013		No App					\$0
Hamilton Harriers Running Club	Boxing Day 10-Miler		No App					\$0
Slainte Irish Pub	Slainte Summer Classic 5K		No App	\$ 5,092			(100.0%)	(\$5,092)
Stoney Creek Flag Day Festival ²	Stoney Creek Canada Flag Day Parade		N/A	N/A	N/A	\$ -		
				\$ 5,092	\$ -	\$ -	(100.0%)	(\$5,092)
Totals								
				\$ 660,112	\$ 1,137,121	\$ 662,673	0.4%	\$2,561

ERCS Transitioned to Special Events Category:

Fire (2006), HSR (2010), Traffic (2011), Roads (2012) & Police (2013)

¹ Late application

² Stoney Creek Flag Day will not be held in 2014; request to hold funds for 2015; Cash \$5,655 (incl. Traffic & Roads) and \$3303.73 (pro-rated from \$4692.21) for police.

³ Stoney Creek Santa Parade - per approved motion at Council (Nov 14, 2012) - funds will be held for 3 years - 2015; Cash \$695; Traffic \$2,055; Roads \$735 and \$4,176 for police.

⁴ Pending the Council Approval of the 2014 budget request

⁵ - exceeds 30% guidelines due to Transition funding for ERCS

2014 COMMUNITY PARTNERSHIP PROGRAM

VETERAN AFFAIRS EVENTS

58201-60 (TBD)

ERCS shown

DNA = Did not apply

1 - Remembrance Day Ceremonies

2 - Regimental Church Parades

3 - Royal Canadian Legion & Veteran Assoc Church/Monument Parade

4 - Freedom of the City

APPLICANT	Event	Page #	Category	2013 TOTAL Grant Paid	2014 TOTAL Recomd (incl ERCS)	2014/13 % Var.	\$ Var.
<u>Vet Events</u>							
23 (Ham) FieldAmb Church Parade (Canadian Forces)	23 (Ham) Fd Amb	VETS-1	2	\$ 753	\$ 753	0.0%	\$0
City Of Hamilton	Ancaster Remembrance Day	VETS-2	1	\$ 929	\$ 1,575	69.5%	\$646
Royal Canadian Legion Branch 22	Annual Lions Head Monument Parade	VETS-3	3	\$ -	\$ 1,130		\$1,130
Argyll and Sutherland Highlanders	Change of Command	VETS-4	3	\$ -	\$ 3,258		\$3,258
Argyll and Sutherland Highlanders (Canadian Forces)	Argyll Church Parade	VETS-5	2	\$ 1,544	\$ 2,059	33.3%	\$515
Dieppe Veterans Memorial Park Committee	Dieppe Veterans Memorial Service	VETS-6	3	\$ 480	\$ 480	(0.0%)	(\$0)
Branch 58	Drumhead Service	VETS-7	3		\$ 1,130		\$1,130
Branch 58	East Hamilton Decoration Day	VETS-8	3	\$ -	\$ 1,130		\$1,130
The Canadian Forces (31 Signal Regiment in 2013)	Freedom of the City Military Parade	VETS-9	4	\$ -	\$ 2,674		\$2,674
Hamilton Naval Veterans Association	Hamilton Naval Veterans Annual Parade	VETS-10	3	\$ 948	\$ 1,130	19.2%	\$182
City Of Hamilton	Hamilton Remembrance Day Parade and Service	VETS-11	1	\$ 6,845	\$ 6,845	0.0%	\$0
City of Hamilton (Gore Park Cenotaph)	Hamilton Remembrance Day Service	VETS-12	1	\$ 2,948	\$ 2,948	0.0%	\$0
Royal Canadian Airforce Association	Polish Vets Parade (431 Krakow Wing)	VETS-13	3		\$ 1,130		\$1,130
	Remembrance Day Service (West Hamilton Cenotaph)	VETS-14	1	\$ 753	\$ 753	(0.0%)	(\$0)
St. George's Anglican Church	Remembrance Day (Dundas Legion)	VETS-15	1	\$ 2,011	\$ 2,607	29.6%	\$596
Remembrance Day (Dundas Legion)	Remembrance Day Service (Stoney Creek)	VETS-16	1	\$ 2,164	\$ 2,246	3.8%	\$82
Royal Canadian Legion Branch 622	Remembrance Day Service (Waterdown)	VETS-17	1	\$ 1,273	\$ 1,364	7.2%	\$91
Royal Canadian Legion Branch 551							
Royal Canadian Legion Branch 36	Royal Canadian Legion Branch 36 Church Parade	VETS-18	3	\$ 993	\$ 993	0.0%	\$0
Royal Canadian Legion Branch 36							
Remembrance Day	Royal Canadian Legion Branch 36	VETS-19	3				\$0
	Royal Hamilton Light Infantry (RHLI) Church Parade	VETS-20	2		\$ 2,411		\$2,411
Royal Light Infantry Regiment							
Veterans Service League (VSL) Church	Veterans Service League	VETS-21	3	\$ 1,130	\$ 1,130	0.0%	\$0
Parade							
Totals				\$ 22,770	\$ 37,744	65.8%	\$14,974

2014 COMMUNITY PARTNERSHIP PROGRAM

Appendix 'A'
to Grants Sub-Committee Report GRA14003

RECREATION AND SPORTS

58201-606110

DNQ = Did not qualify

DNA = Did not apply

		Page	2014	2013	2014	2014	2014/13	
APPLICANT	Program	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Applications								
Fit Active Beautiful Foundation	FAB Girls 5K Challenge	SPT-1	94	\$ 5,000	\$ 22,300	5,000	0.0%	\$0
Peoples Church	People's Community Sports	SPT-2	80	\$ 5,000	\$ 37,000	5,000	0.0%	\$0
Hamilton Aquatic Club	Accessible Programming for Disadvar	SPT-3	70	\$ 3,000	\$ 10,000	3,000	0.0%	\$0
Living Rock Ministries	Rock-In-Action	SPT-4	69	\$ 1,957	\$ 27,400	1,957	0.0%	\$0
Hamilton Basketball Association ¹	Hamilton Basketball Association	SPT-5	66	\$ 4,100	\$ 12,960	4,100	0.0%	\$0
Flamborough Soccer Club	Flamborough Soccer Club	SPT-6	63	\$ 979	\$ 8,535	979	0.0%	\$0
Sport Hamilton ^{1,2}	Sport Hamilton Education Workshop 5	SPT-7	57	\$ 1,125	\$ 2,500	1,125	0.0%	\$0
North End Baseball Sports Association ²	House League Baseball	SPT-8	56	\$ 2,500	\$ 5,000	2,500	0.0%	\$0
				\$ 23,661	\$ 125,695	\$ 23,661	0.0%	\$0
New Applications in 2014								\$0
Wesley Urban Ministries Inc.	Beasley Teen Drop In	SPT-9	82	\$ -	\$ 10,898			\$0
Leander Boat Club	Leander Boat Club	SPT-10	79	\$ -	\$ 10,000			\$0
Reach Forth Sports Ministry	Reach Forth Gym Nights	SPT-11	73	\$ -	\$ 2,000			\$0
Hamilton Regional Indian Centre	Hamilton Regional Indian Centre	SPT-12	66	\$ -	\$ 77,889			\$0
				\$ -	\$ 100,787	\$ -		\$0
No Applications in 2014								\$0
Rosedale Community Council	Rosedale Community Council			\$ 515			(100.0%)	(\$515)
				\$ 515	\$ -	\$ -	(100.0%)	(\$515)
Totals		\$ 24,176 \$ 226,482 \$ 23,661				(2.1%)	(\$515)	

¹ Late

² Phase out policy has been applied

2014 COMMUNITY PARTNERSHIP PROGRAM

Appendix 'A'
to Grants Sub-Committee Report GRA14003

CULTURE

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Program	Page No.	2014 Rating	2013 Grant Paid	2014 Applicant Requested	2014 Recomd	2014/13 % Var.	\$ Var.
Multi-year Funded								
Centre3 for Print and Media Arts	Road Sign Project	MYF CUL-1	93	\$ 5,000	\$ 10,000	\$ 5,000	0.0%	\$0
Dundas Valley School of Art	Visual Arts for the Community	MYF CUL-2	93	\$ 26,809	\$ 35,000	\$ 26,809	0.0%	\$0
McMaster Children's Centre	Artists at the Centre	MYF CUL-3	93	\$ 8,014	\$ 7,926	\$ 7,925	(1.1%)	(\$89)
Hamilton Artists Inc.	Hamilton Artists Inc. - A Presenter of Canadian Contemporary Arts Programming	MYF CUL-4	90	\$ 27,315	\$ 40,000	\$ 27,315	0.0%	\$0
Hamilton Festival Theatre Company Inc.	Hamilton Fringe Festival	MYF CUL-5	90	\$ 5,356	\$ 15,000	\$ 5,356	0.0%	\$0
The Factory: Hamilton Media Arts Centre	Factory Works Screening Series	MYF CUL-6	90	\$ 5,407	\$ 12,000	\$ 5,407	0.0%	\$0
	Bruce Trail Conservancy Regional/Municipal Trail Operation Support	MYF CUL-7	88	\$ 5,200	\$ 10,000	\$ 5,200	0.0%	\$0
The Bruce Trail Conservancy	2014-2015 Concert Season	MYF CUL-8	87	\$ 18,544	\$ 20,000	\$ 18,544	0.0%	\$0
Bach Elgar Choral Society								
Hamilton Youth Steel Orchestra (HYSO) (Trinidad and Tobago Association)	Hamilton Youth Steel Orchestra (HYSO)	MYF CUL-9	82	\$ 4,649	\$ 5,500	\$ 4,649	0.0%	\$0
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Art Association)	Art Education	MYF CUL-10	80	\$ 4,917	\$ 10,000	\$ 4,917	0.0%	\$0
Dundas Art & Craft Association	The Carnegie Gallery	MYF CUL-11	80	\$ 12,989	\$ 12,989	\$ 12,989	0.0%	\$0
Dundas Historical Society Museum	Archival Services Program	MYF CUL-12	80	\$ 5,000	\$ 10,000	\$ 5,000	0.0%	\$0
Living Rock Ministries	Arts of August	MYF CUL-13	80	\$ 4,857	\$ 5,000	\$ 4,857	0.0%	\$0
The Chamber Music Hamilton Inc. ¹	Chamber Music Hamilton	MYF CUL-14	80	\$ -	\$ 5,000	\$ 3,120		\$3,120
The Factory: Hamilton Media Arts Centre	Beyond the Mind's Eye: Media Arts Bootcamp	MYF CUL-15	80	\$ 5,000	\$ 8,400	\$ 5,000	0.0%	\$0
				\$ 139,057	\$ 206,815	\$ 142,088	2.2%	\$3,031
Applications								
Culture for Kids in the Arts	After School Program	CUL -16	90	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$0
The John Laing Singers	The 2013-2014 Concert Program	CUL -17	90	\$ 3,000	\$ 5,000	\$ 3,000	0.0%	\$0
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Arts Association)	CTC International Print Biennale	CUL -18	81	\$ 4,000	\$ 25,000	\$ 4,000	0.0%	\$0
Afro-Canadian Caribbean Association of Hamilton & District	Black History & The Fine Arts - "Black History Through the Arts" at It's Your Festival	CUL -19	80	\$ 3,984	\$ 6,200	\$ 3,984	0.0%	\$0
Ancaster Society for the Performing Arts	Music at Fieldcote	CUL -20	80	\$ 6,120	\$ 10,000	\$ 6,120	0.0%	\$0
Caribbean Potpourri Youth Support Programme ²	Caribbean Potpourri Variety 30th Anniversary Gala	CUL -21	80	\$ 4,590	\$ 10,000	\$ 10,000	117.9%	\$5,410
Culture for Kids in the Arts	Artasia	CUL -22	80	\$ 4,000	\$ 5,000	\$ 4,000	0.0%	\$0
Dundas Concert Band Inc.	2013 Concert Series	CUL -23	80	\$ 2,340	\$ 2,360	\$ 2,340	0.0%	\$0
Dundas Valley Orchestra	The Dundas Valley Orchestra	CUL -24	80	\$ 1,574	\$ 5,074	\$ 1,574	0.0%	\$0
	Connecting Artists, Creating Opportunity, Inspiring Change	CUL -25	80	\$ 28,111	\$ 31,800	\$ 28,111	0.0%	\$0
Hamilton Arts Council								
Hamilton Children's Choir	Bursary Program	CUL -26	80	\$ 1,484	\$ 1,649	\$ -	(100.0%)	(\$1,484)
Hamilton Concert Band	Hamilton Concert Band	CUL -27	80	\$ 874	\$ 5,000	\$ 874	0.0%	\$0
Hamilton Folk Arts Heritage Council	World on Display - Art Exhibit	CUL -28	80	\$ 4,710	\$ 7,000	\$ 4,710	0.0%	\$0
Hamilton Literacy Festival Association	gritLIT	CUL -29	80	\$ 2,101	\$ 4,500	\$ 2,101	0.0%	\$0
McMaster Museum of Art	Public Programs @ The MMA	CUL -30	80	\$ 4,131	\$ 7,800	\$ 4,131	0.0%	\$0
The Malhar Group Music Circle of Ontario	Springfest 2013	CUL -31	80	\$ 3,400	\$ 3,400	\$ 3,400	0.0%	\$0
Workers Arts & Heritage Centre	Community Arts & Heritage Program	CUL -32	80	\$ 16,058	\$ 30,000	\$ 16,058	0.0%	\$0

2014 COMMUNITY PARTNERSHIP PROGRAM

Appendix 'A'
to Grants Sub-Committee Report GRA14003

CULTURE

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Program	Page No.	2014 Rating	2013 Grant Paid	2014 Applicant Requested	2014 Recomd	2014/13 % Var.	2014/13 \$ Var.
Falun Dafa Association of Hamilton	Shen Yun Performing Arts Performance in Hamilton	CUL -33	70	\$ 2,250	\$ 75,000	\$ 2,250	0.0%	\$0
Hamilton Academy of Performing Arts	Hamilton Academy of Performing Arts	CUL -34	70	\$ 4,000	\$ 10,000	\$ 4,000	0.0%	\$0
Hamilton All Star Jazz Band	Hamilton All Star Jazz Band	CUL -35	70	\$ 4,015	\$ 10,000	\$ 4,015	0.0%	\$0
Immigrant Culture & Art Association	Emerging Immigrant Art and Culture in Hamilton	CUL -36	70	\$ 9,750	\$ 33,000	\$ 9,750	0.0%	\$0
Immigrant Culture and Art Association	Hamilton Art Market	CUL -37	70	\$ 3,600	\$ 21,000	\$ 4,000	11.1%	\$400
South Asian Heritage Association	South Asian Heritage Month Celebration	CUL -38	70	\$ 5,000	\$ 22,800	\$ 5,000	0.0%	\$0
Canadian Football Hall of Fame	Educational Programming	CUL -39	60	\$ 5,150	\$ 5,150	\$ 5,150	0.0%	\$0
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Arts Association)	Art to Commerce	CUL -40	60	\$ 2,295	\$ 5,000	\$ 2,295	0.0%	\$0
Jewish Community Centre of Hamilton and Area ³	Yom Ha'atzmaut	CUL -41	60	\$ 2,430	\$ 3,000	\$ 2,430	0.0%	\$0
Mohawk College Community Choir	Mohawk College Community Choir	CUL -42	60	\$ 2,098	\$ 4,000	\$ 2,098	0.0%	\$0
Symphony-on-the-Bay	Music and Our Youth	CUL -43	DNQ	\$ 12,044			(100.0%)	(\$12,044)
The Canadian Ballet Youth Ensemble	The Hamilton Nutcracker Ballet and Festival	CUL -44	TABLED	\$ 14,412	\$ 24,000	\$ -	(100.0%)	(\$14,412)
				\$ 162,521	\$ 377,733	\$ 140,391	(13.6%)	(\$22,130)
New Applications in 2014								
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Arts Association)	Hamilton Arts & letters Publishing Program	CUL-45	90	\$ -	\$ 15,000	\$ 5,000		\$5,000
Matapa Music & Arts Organization	World Music & Arts Series 2014 & Roots en Route 2014	CUL-46	80	\$ -	\$ 15,000	\$ -		\$0
Dundas Pipes and Drums	Dundas Pipes and Drums	CUL-47	60	\$ -	\$ 3,000	\$ 3,000		\$3,000
Federated Women's Institutes of Ontario ³	Erland Lee (Museum) Home Programs	CUL-48	60	\$ -	\$ 5,000	\$ 5,000		\$5,000
Hamilton Waterfront Trust	Music on the Waterfront	CUL-49	46	\$ -	\$ 2,000	\$ 1,000		\$1,000
Great Big Theatre Company ³	Folktales, Storytelling, Drama & Mask-Making Workshops	CUL-50	39	\$ -	\$ 5,000	\$ -		\$0
				\$ -	\$ 45,000	\$ 14,000		\$14,000
No Application in 2014								
Stoney Creek Battlefield House - House Guard	Stoney Creek Battlefield House - House Guard			\$ 2,184			(100.0%)	(\$2,184)
Conqueror II Drum & Bugle Corps	Conqueror II Drum & Bugle Corps			\$ 10,530			(100.0%)	(\$10,530)
				\$ 12,714	\$ -	\$ -	(100.0%)	(\$12,714)
Totals								
				\$ 314,292	\$ 629,548	\$ 296,479	(5.7%)	(\$17,813)

¹ Requested in 2013 that funds be held for 2014

² One-time funding requested for Anniversary gala (\$10,000)

2014 COMMUNITY PARTNERSHIP PROGRAM

CULTURE
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		Page	2014	2013	2014	2014	2014/13	
APPLICANT	Program	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.

³ Late application

2014 COMMUNITY PARTNERSHIP PROGRAM

COMMITTED / CONVENTION / UNALLOCATED / MISC / OTHER

Appendix 'A'
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APPLICANT	PROGRAM	Page No.	2013 Grant Paid	2014 Base Budget Requested	2014 Recomd	2014/13	
						% Var.	\$ Var.
<u>COMMITTED GRANTS</u>							
BIA Christmas Lights Program	BIA Christmas Lights Program	COMM-1	\$ 8,200	\$ 8,200	\$ 13,000	58.5%	\$4,800
Senior Centres Tax Relief - Kiwanis	Senior Centres Tax Relief	COMM-2	\$ 97,955	\$ 97,955	\$ 97,955	0.0%	\$0
Various Agricultural Groups ¹	formerly HWFA	COMM-3	\$ 20,000	\$ 20,000	\$ 20,000	0.0%	\$0
Canusa Games	CANUSA Games	COMM-4	\$ 41,200	\$ 41,200	\$ 41,200	0.0%	\$0
Ancaster Horticultural Society	Municipal Planting & Mtce	COMM-5	\$ 3,000	\$ 3,000	\$ 3,000	0.0%	\$0
Flamborough Horticultural Society	Trillium Awards	COMM-6	\$ 601	\$ 1,500	\$ 1,500	149.6%	\$899
Unallocated Committed			\$ -				\$0
Total			\$170,956	\$171,855	\$176,655	3.3%	\$5,699
<u>UNALLOCATED GRANT FUNDS</u>			\$ 14,412				
<u>COMM. EQUIPMENT GRANTS PROG.</u>			\$ 12,178	\$17,261	\$ 17,261		
<u>COMMUNITY START-UPS</u>			\$ -	\$2,234	\$ 2,234		
<u>MISCELLANEOUS GRANTS</u>							
Grants Misc Expense - Advertising	Grants Expense	COMM-7	\$ 2,583	\$9,138	\$ 9,138		
Total			\$2,583	\$9,138	\$9,138		

¹ Budget increase (\$5k) for 2014 will be funded one-time from the Tax Stabilisation Reserve