

Map 1: Location of Recommended Planting Areas

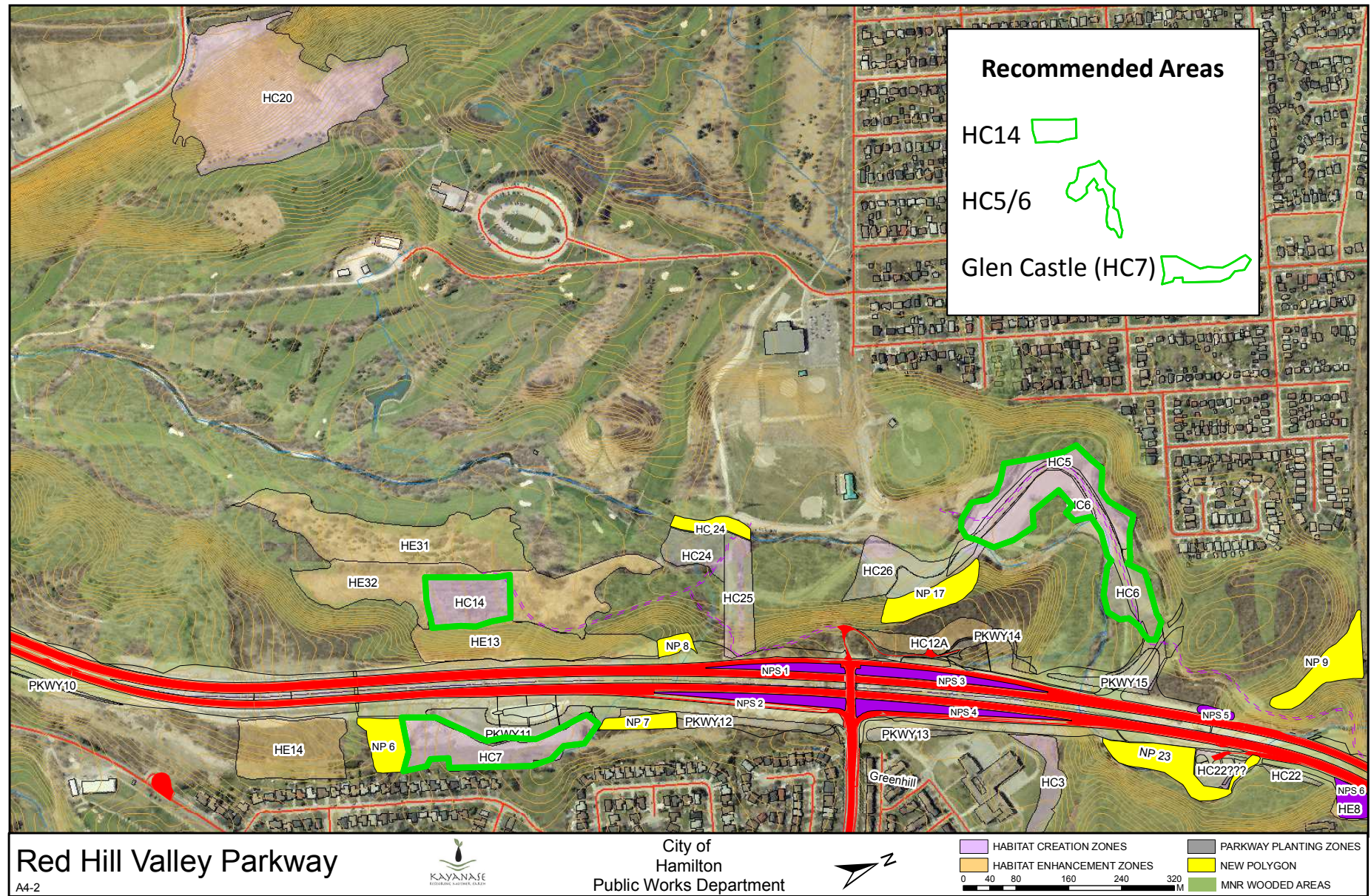


Table 1: Site HC14 Planting Details

PLANTS		Number	Size	Cost/unit	Total Cost
White Pine		30	3 gal	22.50	675.00
Bur Oak		50	1 gal	7.65	382.50
Willow		20	3 gal	8.55	171.00
Trembling Aspen		100	1 gal	7.65	765.00
Ninebark		30	1 gal	5.20	156.00
Butternut Hickory		30	1 gal	7.50	225.00
Red Osier Dogwood		20	1 gal	5.20	104.00
Red Oak		50	1 gal	7.65	382.50
White Cedar		30	4 gal	25.75	772.50
Service Berry		50	1 gal	4.00	200.00
COSTS					
Plants					3,833.50
Labour		3 days @ 4 people x 9hr x 40hr/d			4,320.00
Truck		3 days @ 125/d			375.00
Big Truck		1 day @ 300			300.00
TOTAL FOR HC14					8,828.50

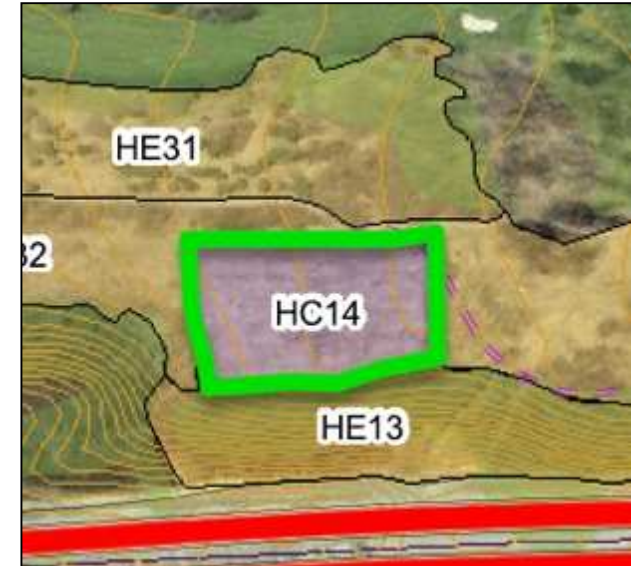


Table 2: Site HC5/6 Planting Details

PLANTS	Number	Size	Cost/unit	Total Cost
Sycamore	10	20 gal	76.50	765.00
Sycamore	15	5 gal	18.00	270.00
Red Oiser Dogwood	50	1 gal	5.20	260.00
Willow	37	2 gal	8.55	316.35
Eastern Cottonwood	9	3 gal	11.70	105.30
Black Ash	40	3 gal	11.70	468.00
Rock Elm	20	1 gal	7.65	153.00
Ninebark	18	1 gal	5.20	93.60
White Cedar	20	6 gal	40.80	816.00
Trembling Aspen	100	1 gal	7.65	765.00
Red Maple	14	3 gal	9.25	129.50
COSTS				
Plants				4,141.75
Labour	4 days @ 4 people x 9hr x 40hr/d			5,760.00
Truck	4 days @ 125/d			500.00
Big Truck	1 day @ 300			300.00
TOTAL FOR HC05/06				10,701.75



Table 3: Glen Castle (HC7) Planting Details

PLANTS	Number	Size	Cost/unit	Total Cost
Red Cedar	10	20 gal	71.10	711.00
Red Osier Dogwood	40	1 gal	5.20	208.00
Trembling Aspen	50	1 gal	7.65	382.50
White Birch	40	1 gal	7.50	300.00
White Pine	25	1 gal	6.10	152.50
White Cedar	15	3 gal	22.50	337.50
COSTS				
Plants				2,091.50
Labour	1 day @ 4 people x 9hr x 40hr/d			1,440.00
Truck	1 day @ 125/d			125.00
Big Truck	1 day @ 300			300.00
TOTAL FOR GLEN CASTLE				3,956.50



Table 4: Summary of Costs – two options a) or b)

a) HC14 and HC5/6

	HC14	HC05/06	Total
Plants	3,833.50	4,141.75	7,975.25
Labour	4,320.00	5,760.00	10,080.00
Truck	375.00	500.00	875.00
Big Truck	300.00	300.00	600.00
Total	8,828.50	10,701.75	19,530.25

Total plants, labour and trucks	19,530.25
Admin at 5%	976.51
Sub total	20,506.76
HST at 13%	2,665.88
Grand Total	\$23,172.64

b) Including Glen Castle (HC7)

	HC14	HC05/06	Glen Castle	Total
Plants	3,833.50	4,141.75	2,091.50	10,066.75
Labour	4,320.00	5,760.00	1,440.00	11,520.00
Truck	375.00	500.00	125.00	1,000.00
Big Truck	300.00	300.00	300.00	900.00
Total	8,828.50	10,701.75	3,956.50	23,486.75

Total plants, labour and trucks	23,486.75
Admin at 5%	1,174.34
Sub total	24,661.09
HST at 13%	3,205.94
Grand Total	\$27,867.03