Council Date: June 11, 2014

CITY OF HAMILTON MOTION

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MOVED BY COUNCILLOR B. McHATTIE	
SECONDED BY COUNCILLOR	

That Item 11 of General Issues Committee Report 14-007 respecting "Cannon Street Bi-Directional Cycle Track Pilot Project (PW14031) (Wards 1, 2 and 3)", approved by Council on March 26, 2014, as amended, be further amended by adding the following as sub-section (e):

(e) That Public Works Staff be directed to undertake a Communications Plan regarding the Cannon Street Bi-directional Cycle Track Pilot Project in consultation with the Ward Councillors, at an estimated cost of twenty-five thousand dollars (\$25,000) funded from the Cycling Infrastructure Account.

To read as follows:

11. Cannon Street Bi-Directional Cycle Track Pilot Project (PW14031) (Wards 1, 2 and 3)

- (a) That the General Manager, Public Works, be authorized to implement a three (3) year Cannon Street Bi-directional Cycle Track Plot Project from Sherman Avenue to Hess Street in Spring 2014;
 - (i) the estimated capital cost of \$867,200 be funded from Ward 2 Capital Infrastructure (108053) \$333,600, Ward 3 Capital Infrastructure (10805) \$333,600 and \$200,00- funded from the Red-Light Camera Project Reserve (112203);
 - (ii) the projected annual operating cost of \$242,990 be funded from the Tax Stabilization Reserve (110046) for 2014 and be referred to the annual budget process thereafter;

- (b) That the General Manager, Public Works, be directed to report back at least annually through the budget process on the performance of the Bidirectional Cycle Track on Cannon Street pilot project, and to include actual operating cost;
- (c) That the General Manager of Public Works be authorized and directed to undertake the detailed design and implementation of bike lanes on York Boulevard, from Hess Street to Dundurn Street, in co-ordination with the implementation of the three-year Bi-directional Cycle Track Pilot Project on Cannon Street, at an estimated cost of \$58,000, funded from the Ward 1 Area Rating Account;
- (d) That staff be directed to provide a status report to the General Issues Committee on all costs, expenditures and benefits, including labour impact on GFL and contingencies, involved during the period of the pilot project;
- (e) That Public Works staff be directed to undertake a Communications Plan regarding the Cannon Street Bi-directional Cycle Track Pilot Project in consultation with the Ward Councillors, at an estimated cost of twenty-five thousand dollars (\$25,000) funded from the Cycling Infrastructure Account.