

**CITY OF HAMILTON
NOTICE OF MOTION**

Council Date: June 11, 2014

MOVED BY COUNCILLOR R. POWERS.....

Implementation of the Action Plan contained on Pages 43 and 44 of the Rapid Ready Report

That notwithstanding Council's position of support for LRT subject to 100 per cent provincial funding, Council reconfirms its support for the action plan outlined on pages 43 and 44 of the Rapid Ready Report, attached hereto as Appendix "A", and directs that the relevant staff report to the appropriate committee with a schedule for implementation be prepared as soon as is realistic.

Initiative/Action	2013 Work Plan	Five-Year Capital Funding Needs (2013-2017)		Short-Term Operating Budget Needs (to 2017)	Net/Ofex Funding Opportunity
		Funded	Unfunded		
Rapid Transit					
1.c.1	LRT Vehicle Optimization Modelling	●	\$80,000		●
1.c.2	Value Engineering of B-Line	●	\$40,000		●
1.c.3	Additional B-Line Geotechnical Investigations	●	\$20,000		●
1.c.4	Assist with preparing funding evaluation	●	Internal		
1.c.5	A-Line Routing and Technology Development	●	\$100,000		●
1.c.6	HSR Network Optimization	●	-		
1.c.7	Delivery Model Assessment Strategy	●	\$200,000		●
1.c.8	A-Line Nodes and Corridors Study	●	-		
1.c.16	Neighbourhood Parking Strategy (Phase 1 – Queenston, Parkdale, Nash and Eastgate)	●	\$200,000		●
1.c.19	L, S and T Line BRT Light Investigation and Prioritization	●	-		
Work Plan Items Subject to Project Funding Commitment					
1.c.10	Early enabling works (utility relocates before design build contract)	●	TBD		
1.c.11	Environmental Project Report (MSF)	●	\$400,000		●
1.c.12	Conduct property by property impact assessment (B-Line)	●	\$25,000		●
1.c.13	Power Substation Site Selection	●	\$40,000		●
1.c.14	Specifications for B-Line LRT Procurement Process-staff support	●	-		
1.c.15	Develop Land Acquisition/Expropriation Process	●	-		
1.c.17	B-Line Land Acquisition	●	\$120,000		●
1.c.18	Survey Work and Establishment of Project Control Line	●	-		
Total - Rapid Transit			\$1,225,000		
Transportation Master Plan Review					
5.c.	Five-Year Review of Transportation Master Plan	●	\$250,000		
5.c.1.	Development of Complete Streets policy		\$20,000		
Improving Transit Service					
6.a.1-4	King-Main-Queenston Corridor		\$4,712,000	\$7,750,000	●
6.a.5-6	James-Upper James Corridor		\$5,807,000	\$4,040,000	●
6.a.7-12,14	Other Service Improvements		\$14,612,000	\$10,360,000	
6.a.15	Systemwide Route Restructuring		\$22,385,000	\$22,620,000	
6.a.13	Transit Fleet Expansion (100 buses)		\$50,000,000		●
6.a.13	Maintenance and Storage Facility (Bus)		\$25,000,000		●
Creating an Accessible Transportation System					
6.b.1-3,6-8	ATS AODA Compliance	●	\$850,000	\$4,850,000	●
6.b.4	Review and Retrofit Stops and Terminals to Meet AODA Standards		\$500,000		●
6.b.5	Retrofit buses for automated pre-boarding announcements		\$500,000		
6.b.9	Accessible Audits of Major Transit Stop Areas		\$100,000		●
6.b.10	Develop Accessible/Specialized Transit Drop-Offs at RT Corridor Nodes		\$100,000		●
Making Transit Faster and More Reliable					
King-Main Corridor Improvements					
6.c.1	King Street Bus-Only Lane	●	\$300,000		●
James Street-Upper James Corridor Improvements					
6.c.2-3	Upper James Corridor Transit Priority and Service Improvements		\$500,000		●
6.c.4	James Street North Operational Improvements		\$100,000		●
6.c.5	James Street South Operational Improvements		\$50,000		●
6.c.7	James Mountain Road - Transit-only Roadway Feasibility Study		\$100,000		●
City-Wide Improvements					
6.c.8	Transit Signal Priority Program		\$5,000,000		●
6.c.9	Limeridge Mall Terminal Bus-Only Access		\$200,000		
Creating a Refined Transit Customer Experience					
6.d.1	Branding Strategy	●	\$1,000,000		
6.d.2	-Implementation of Branding Strategy		\$2,500,000		
6.d.2	Marketing Strategy and Initiatives		\$1,000,000		
6.d.3	MacNab Street Terminal Customer Information and Service Improvements	●	\$565,000		
6.d.4	Real-Time Transit Information Displays and Open Data Feed		\$1,000,000		
6.d.5	A- and B-Line Enhanced Bus Stops and Shelters Phase 1	●	\$1,400,000		●
6.d.5	A- and B-Line Enhanced Bus Stops and Shelters Phase 2	●	\$2,000,000		●
6.d.6	Completion of PRESTO Implementation	●	Funded		●
6.d.7	Bus Shelter Rehabilitation Program	●	\$255,000		
6.d.8	Bus Shelter Expansion Program	●	\$1,500,000		
6.d.13	Fare and Customer Loyalty Strategy		\$25,000		

RapidReady: Expanding Mobility Choices in Hamilton

Initiative/Action	2013 Work Pla	Five-Year Capital Funding Needs (2013-2017)		Short-Term Operating Budget Needs (to 2017) Annual	Metrolinx Funding Opportunity
		Funded	Unfunded		
Safe and Convenient Walking and Cycling Environments					
6.e.1	Cycling Master Plan Implementation	●	\$2,200,000		
6.e.2	Pedestrian Mobility Plan	●	\$50,000	\$375,000	
6.e.3	Enhanced bike parking at B-Line/A-Line Bus Stops			\$100,000	●
6.e.4	Cycling Wayfinding Signage in RT Corridors			\$50,000	●
6.e.4	Downtown Pedestrian and Cycling Wayfinding Strategy and Implementation	●	\$100,000	\$150,000	●
6.e.5	Pilot Bike Share Program	●	\$1,600,000		●
6.e.6	Downtown Bike Network Expansion			\$750,000	
6.e.7	Priority Bikeway Connections to Rapid Transit Corridors			\$150,000	●
6.e.8	Escarpment-Climber Transit Pass	●		No Capital Impact	
6.e.9	Walkability Audits and Sidewalk Improvements in Rapid Transit Corridors			\$1,000,000	●
6.e.10	Bicycle Parking and Facilities at Workplaces, Retail, and Destinations	●		Non-City Cost	
6.e.11	Bike Parking at City Facilities	●	\$16,000		
6.e.15	Active Transportation Marketing and Education Program	●		Included Above	
Corridor and Community Planning					
6.f.1	Complete Main King Queenston Corridor Strategy Study (P&ED Lead)			No Capital Impact	●
6.f.2	Upper A-Line Corridor Strategy Study, Including Mohawk-James Mobility Hub Study (P&ED Lead)			\$200,000	●
6.f.3	Centennial GO Station Area Planning Study (P&ED Lead)			No Capital Impact	●
6.f.4	Adopt Zoning Bylaw Amendments for RT Corridors (P&ED Lead)			No Capital Impact	
6.f.5	Finalize and Implement Urban Official Plan (P&ED Lead)			No Capital Impact	
6.f.6-7	Corporate Working Team for Integrated Mobility (MPSP lead)	●		No Capital Impact	
6.f.8	Develop TDM Guidelines/Checklist for Development Applications (MPSP lead)	●		\$80,000	
6.f.9	BIA Engagement for TDM (MPSP lead)	●		\$75,000	
Seamless Multi-Modal Connections					
6.g.1	Centennial GO Station Park and Ride Lot and Regional Transit Terminal			\$5,000,000	●
6.g.2	Introduction of GO Bus Service at Centennial GO Station			No Capital Impact	●
6.g.3	Integration of B-Line and Burlington Transit 101/Route 1 Service			No Capital Impact	●
6.g.4	Hamilton West Interregional Transit Terminal Location Study			\$75,000	●
6.g.5	Active transportation links to GO Transit stations and stops			\$250,000	●
6.g.6	MTO Carpool Lot Expansion (403 Meadowlands and QEW East Hamilton)			\$300,000	●
6.g.7	Fare Integration Policy with Burlington Transit			No Capital Impact	
6.g.8	Regional Traveller Information Portal (Metrolinx-lead)			No Capital Impact	●
6.g.9	Employer-Engagement Process (Smart Commute)			\$1,400,000	●
6.g.10	Community-Based Social Marketing (TDM) - Pilot 4 neighbourhoods			\$200,000	●
Total			\$5,386,000	\$155,916,000	\$44,770,000