CITY OF HAMILTON

MOTION

Council Date: June 25, 2014

MOVED BY COUNCILLOR R. POWERS..............................................................

SECONCED BY COUNCILLOR...........................................................................

Implementation of the Action Plan contained on Pages 43 and 44 of the Rapid Ready Report

That notwithstanding Council’s position of support for LRT subject to 100 per cent provincial funding, Council reconfirms its support for the action plan outlined on pages 43 and 44 of the Rapid Ready Report, attached hereto as Appendix "A", and directs that the relevant staff report to the appropriate committee with a schedule for implementation be prepared as soon as is realistic.

Notice of Motion introduced at
June 11, 2014 Council Meeting
Appendix "A"

1. LRT Vehicle Optimization Modelling
   - Funded
   - $80,000

2. Value Engineering of B-Line
   - Funded
   - $40,000

3. Add/Local B-Line Categorical Interventions
   - Funded
   - $52,000

4. Achieve with pre-project funding evaluation
   - Internal

5. A-Line Routing and Technology Development
   - Funded
   - $40,000

6. HSR Hub Optimization
   - Funded
   - $200,000

7. Delivery Model Assessment Strategy
   - Funded
   - $200,000

8. A-Line Nodes and Corridors Study
   - Funded
   - $525,000

9. Neighbourhood Parking Strategy (Phase 2 - Queenston, Parkdale, Rock and Eastgta)
   - Funded
   - $225,000

10. L, S, and T Line LRT Light Investigation and Prioritization
    - Funded
    - $200,000

Work Plan Items Subject to Project Funding Commitment

1. Early enabling works (utility relocations before design build contract)
   - TBD

2. Environmental Project Report (NSF)
   - Funded
   - $406,000

3. Conduct property by property impact assessment (B-Line)
   - Funded
   - $72,500

4. Power Substation Site Selection
   - Funded
   - $4,000

5. Develop Land Acquisition/Expropriation Process
   - Funded
   - $150,000

6. B-Line Land Acquisition
   - Funded
   - $520,000

7. Survey Work and Establishment of Project Control Line
   - Funded
   - $1,275,000

8. Transit Signal Priority Program
   - Funded
   - $5,000,000

9. James Mountain Road - Transit-only Roadway Feasibility Study
   - Funded
   - $100,000

10. King Street Bus-Only Lane
    - Funded
    - $300,000

11. Retro/Bus/automated pre-boardling.anno2cemenl
    - Funded
    - $22,500

12. Accessible Audits of Hub Transit Stop Areas
    - Funded
    - $100,000

13. Maintenance and Storage Facility (Bus)
    - Funded
    - $25,000,000

14. Transit Fleet Expansion (100 buses)
    - Funded
    - $50,000,000

15. Systemwide Route Restructuring
    - Funded
    - $22,385,000

16. King-Main-Queenston Corridor
    - Funded
    - $7,750,000

17. Development of Complete Streets policy
    - Funded
    - $200,000

18. B-Line Land Acquisition
    - Funded
    - $441,000

19. A-Line Nodes and Corridors Study
    - Funded
    - $510,000

20. Assist with pre-project funding evaluation
    - Funded
    - Internal

21. Easy enabling Works (utility relocations before design build contract)
    - TBD

22. Public Review/Inc.2p/10n2r22.2F2y.2Ty.t Co/LoLe. ........................................  TBD

23. Transit Signal Priority Program
    - Funded
    - $5,000,000

24. James Street-Upper James Corridor Improvements
    - Funded
    - $500,000

25. Upper James Corridor Transit Priority and Service Improvements
    - Funded
    - $500,000

26. James Street North Operational Improvements
    - Funded
    - $100,000

27. James Street South Operational Improvements
    - Funded
    - $50,000

28. James Mountains Rede - Transit-only Roadway Feasibility Study
    - Funded
    - $100,000

29. King-Main Corridor Improvements
    - Funded
    - $500,000

30. King Street Bus-Only Lane
    - Funded
    - $500,000

31. James Street-Upper James Corridor Improvements
    - Funded
    - $500,000

32. King Street Bus-Only Lane
    - Funded
    - $500,000

33. James Street North Operational Improvements
    - Funded
    - $100,000

34. James Street South Operational Improvements
    - Funded
    - $50,000

35. James Mountains Rede - Transit-only Roadway Feasibility Study
    - Funded
    - $100,000

36. City-Wide Improvements
    - Funded
    - $1,000,000

37. Line-of-sight View Terminated Bus-Only Access
    - Funded
    - $200,000

38. Branding Strategy
    - Funded
    - $1,000,000

39. Implementation of Branding Strategy
    - Funded
    - $2,500,000

40. Marketing Strategy and Initiatives
    - Funded
    - $3,000,000

41. Macleod Street Terminal Customer Information and Service improvements
    - Funded
    - $594,000

42. Real-time Transit Information Displays and Open Data Feed
    - Funded
    - $1,000,000

43. A- and B-Line Enhanced Bus Stops and Shelters Phase 1
    - Funded
    - $1,400,000

44. A- and B-Line Enhanced Bus Stops and Shelters Phase 2
    - Funded
    - $2,000,000

45. Bus Shelter Rehabilitation Program
    - Funded
    - $250,000

46. Bus Shelter Expansion Program
    - Funded
    - $1,590,000

47. Fare and Customer Loyalty Strategy
    - Funded
    - $25,000

Total - Rapid Transit
- Funded
- $1,275,000
RapidReady: Expanding Mobility Choices in Hamilton

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<tr>
<th>Project Description</th>
<th>Fulfilled</th>
<th>Unfulfilled</th>
<th>Amount</th>
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<td>6.1.1 Central Station Park and Ride Lot and Regional Transit Terminal</td>
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<td>6.1.2 Introduction of GO Bus Service at Central Station</td>
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<td>6.1.3 Integration of B-Line and Burlington Transit 19,211</td>
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<td>6.1.4 Hamilton West Interregional Transit Terminal Location Study</td>
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<td>6.1.5 Active transportation links to GO Transit stations and stops</td>
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<td>6.1.6 HTO Carpool Lot Expansion (403 Headm Accies and QEW East Hamilton)</td>
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<td>6.1.7 Integrate Tranportation Policy with Burlington Transit</td>
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<td>6.1.9 Employer-Engagement Process (Smart Connects)</td>
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<td>6.1.10 Community-Based Social Marketing (TUGS) - Pilot 4 neighbourhoods</td>
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Total: $6,388,000 $158,926,000 $44,770,000