

## CITY OF HAMILTON

## MOTION

Council Date: July 11, 2014

MOVED BY COUNCILLOR R. POWERS.....

SECONDED BY COUNCILLOR .....

## 8. Grants Sub-Committee Report 14-002, April 17, 2014 (Item 8.4)

- (a) That, as the Ancaster Heritage Village BIA – Films at Fieldcote requires a reduced amount for their 2014 Community Partnership Program (CPP) grant, Appendix “J” (attached hereto) to Item 8 of the Audit, Finance & Administration Committee Report 14-004, respecting the 2014 Community Partnership Program, which was approved by Council on May 14, 2014, be further amended by:
  - (i) Reducing the approved amount of the 2014 CPP grant for the Ancaster Heritage Village BIA – Films at Fieldcote (SE22) by \$1,165; from \$2,000 to \$835; and,
- (b) That subsections (a)(i), (a)(iv) and (a)(v) to Item 8 of the Audit, Finance & Administration Committee Report 14-004, respecting the 2014 Community Partnership Program, which was approved by Council on May 14, 2014, be amended by deleting the numbers “\$3,166,639” and replacing it with the number “\$3,165,474”; deleting the number “\$69,733” and replacing it with the number \$70,898; and by deleting the number “\$15,369” and replacing it with the number \$16,534, to read as follows:
  - (i) That the 2014 Community Partnership Program recommended funding allocation, in the amount of **\$3,165,474**, (as outlined in the attached Appendix “J” to Report 14-002), be approved;
  - (iv) That, for 2014, the unallocated balance of **\$70,898** in the Special Events category of the Community Partnership Program (CPP) be transferred to the CPP contingency budget; and,
  - (v) That the remaining balance of **\$16,534** in the Community Partnership Program (CPP) contingency budget be committed for 2014 unexpected CPP funding.

# 2014 COMMUNITY PARTNERSHIP PROGRAM

## SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Event	Page #	2014 Rating	2013 TOTAL Grant Paid	2014 Applicant Requested	2014 TOTAL Recomd (Incl ERCS)	2014/13 VARIANCE %	\$
<b>Multi-Year Funding</b>								
Adult Basic Education Association of Hamilton-Wentworth	Lifelong Learning Week	MYF SE-1	92	\$ 5,150	\$ 5,500	\$ 5,150	0.0%	\$0
Dundas Cactus Parade Inc.	Dundas Cactus Parade	MYF SE-2	84	\$ 11,610	\$ 11,580	\$ 11,580	(0.3%)	(\$30)
Canadian International Tattoo Association Inc.	The Canadian International Military Tattoo	MYF SE-3	82	\$ 35,000	\$ 40,000	\$ 35,000	0.0%	\$0
Dundas Cactus Festival Association	Dundas Cactus Festival	MYF SE-4	81	\$ 21,662	\$ 28,295	\$ 21,662	(0.0%)	(\$0)
Ancaster Agricultural Society	Ancaster Fair	MYF SE-5	81	\$ 15,262	\$ 20,000	\$ 15,262	(0.0%)	(\$0)
Winona Peach Festival	Winona Peach Festival	MYF SE-6	80	\$ 77,523	\$ 75,000	\$ 77,523	0.0%	\$0
				<b>166,207</b>	<b>180,375</b>	<b>166,177</b>	<b>(0.0%)</b>	<b>(\$30)</b>
<b>Applications</b>								
Rotary Clubs of Waterdown and Flamborough	Oh Canada Rotary Ribfest (Canada Day Celebrations)	SE-7	90	\$ 4,000	\$ 15,000	\$ 4,000	0.0%	\$0
Super Crawl Productions <sup>4</sup>	Super Crawl	SE-8	89	\$ 20,000	\$ 100,000	\$ -	(100.0%)	(\$20,000)
Rockton Agricultural Society	Rockton Fair	SE-9	79	\$ 16,633	\$ 25,000	\$ 16,633	(0.0%)	(\$0)
Hispanic Fraternity Association	Hispanic Heritage Week	SE-10	77	\$ 3,000	\$ 4,000	\$ 3,000	0.0%	\$0
Ancaster Heritage Days <sup>5</sup>	Ancaster Heritage Day	SE-11	74	\$ 26,722	\$ 20,724	\$ 26,722	(0.0%)	(\$0)
Festitalia Corp.	Festitalia	SE-12	73	\$ 15,192	\$ 15,200	\$ 15,192	0.0%	\$0
Living Rock Ministries	Soupfest	SE-13	72	\$ 2,000	\$ 25,000	\$ 2,000	0.0%	\$0
Downtown Hamilton BIA	Gore Park Summer Promenade	SE-14	71	\$ 3,000	\$ 14,250	\$ 3,000	0.0%	\$0
Ancaster Heritage Village BIA	The Ancaster Farmer's Market	SE-15	70	\$ 3,000	\$ 6,000	\$ 3,000	0.0%	\$0
Flamborough Santa Claus Parade Committee <sup>5</sup>	Light the Way for Santa	SE-16	70	\$ 16,520	\$ 12,900	\$ 16,520	(0.0%)	(\$0)
Hamilton and District Labour Council <sup>5</sup>	Annual Labour Day Parade and Picnic	SE-17	69	\$ 23,143	\$ 16,500	\$ 23,143	0.0%	\$0
Ancaster Old Mill Race	Ancaster Old Mill Race	SE-18	68	\$ 8,116	\$ 9,000	\$ 8,116	(0.0%)	(\$0)
Dundas BIA	Dundas International Buskerfest	SE-19	67	\$ 20,906	\$ 28,000	\$ 20,906	(0.0%)	(\$0)
Rotary Club of Dundas	Dundas Canada Day Pancake Breakfast	SE-20	67	\$ 1,079	\$ 1,000	\$ 1,000	(7.3%)	(\$79)
SACHA	Take back the night	SE-21	66	\$ 3,349	\$ 6,885	\$ 3,349	0.0%	\$0
* Ancaster Heritage Village BIA	Films at Fieldcote	SE-22	64	\$ 2,000	\$ 828	\$ 835	(58.3%)	(\$1,165)
Hamilton City Kidz	Hamilton Marathon Road2Hope	SE-23	64	\$ 20,011	\$ 60,000	\$ 20,011	0.0%	\$0
Lynden Canada Day Committee	Lynden Canada Day Celebration	SE-24	64	\$ 4,887	\$ 7,000	\$ 4,887	0.0%	\$0
Paris Ancaster Bicycle Race	Paris Ancaster Bicycle Race	SE-25	64	\$ 12,341	\$ 11,500	\$ 12,341	(0.0%)	(\$0)
Volunteer Hamilton	National Volunteer Week	SE-26	62	\$ 1,155	\$ 1,155	\$ 1,155	0.0%	\$0
Centre Francais Hamilton <sup>1</sup>	Festival Franco Fete	SE-27	61	\$ 2,000	\$ 7,000	\$ 1,800	(10.0%)	(\$200)
International Village BIA	Oktoberfest	SE-28	61	\$ 2,000	\$ 29,000	\$ 2,000	0.0%	\$0
The Hamilton Around the Bay Race Inc	The Around the Bay Road Race	SE-29	61	\$ 47,174	\$ 47,174	\$ 47,174	(0.0%)	(\$0)