

### Overall G2GFB Pilot Program Costs, March 2013 – February 2015

The total cost of operating the 12-month pilot program is estimated to be in excess of \$125,000. The costs are broken down as shown in the table below.

<b>Table 5: G2GFB Program Expenditures, March 2013 – February 2014</b>		
Total food purchased		\$23,884
Food picked-up by enrolled clients	\$10,972	
Food not picked-up enrolled clients	\$12,912	
Administrative fees		\$8927
City of Hamilton in-kind staff time		\$90,561
CES	\$67,997	
PHS	\$22,564	
NFP Committee in-kind support (bus tickets, home deliveries of G2GFB, meetings)		\$2390
	<b>Total</b>	<b>\$125,762</b>

Volunteer time required for packing G2GFBs, delivering the G2GFBs to pick-up sites, pick-up site coordinator time, and delivering unclaimed bags to food banks is not included.

The administration costs were four times the value spent on purchasing food for the G2GFB.