

**Appendix B - Aquatic Centre Lighting Projects**

<b>Facility Name</b>	<b>Dept ID</b>	<b>Account</b>	<b>Estimated Cost</b>	<b>Incentives</b>	<b>Net Cost</b>	<b>Annual Savings</b>
Benetto	792241	56120	\$ 22,040	\$ 1,500	\$ 20,540	\$ 2,933
Central Memorial	792224	56120	\$ 18,280	\$ 1,200	\$ 17,080	\$ 2,646
Dalewood	792121	56120	\$ 11,400	\$ 1,125	\$ 10,275	\$ 3,364
Hillpark	792521	56120	\$ 16,800	\$ 1,163	\$ 15,636	\$ 2,415
Huntington Park	792522	56120	\$ 29,800	\$ 1,950	\$ 27,850	\$ 4,313
Riverdale	792422	56120	\$ 20,400	\$ 1,500	\$ 18,900	\$ 2,415
Dundas	792141	56120	\$ 19,800	\$ 1,372	\$ 18,428	\$ 2,760
Jimmy Thompson	792241	56120	\$ 12,720	\$ 878	\$ 11,843	\$ 1,294
Pinky Lewis	792222	56120	\$ 52,760	\$ 2,600	\$ 50,160	\$ 7,418
Ryerson	792123	56120	\$ 4,800	\$ 338	\$ 4,463	\$ 1,639
Sir Winston Churchill	792221	56120	\$ 27,600	\$ 1,875	\$ 25,725	\$ 8,280
Valley Park	792423	56120	\$ 63,600	\$ 4,500	\$ 59,100	\$ 10,523
<b>Totals</b>			<b>\$ 300,000</b>	<b>\$ 20,000</b>	<b>\$ 280,000</b>	<b>\$ 50,000</b>