

CITY OF HAMILTON

2015

VOLUNTEER COMMITTEES

BUDGET SUBMISSION

KEEP HAMILTON CLEAN & GREEN

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Larry Husack (Chair)	Marisa Di Censo – HWCDSB Rep
John Hawker (Vice Chair)	Aaron Puley – HWDSB Rep
Krysta Boyer	Allyson Wenzowski – Business Rep
Shane Ormerod	Adrian Hucal – Youth Rep
Ron Speranzini	Clr. Chad Collins – Council Rep
Bruce Thomson	Clr. Tom Jackson – Council Rep
Phil Homerski (Staff Liaison)	

MANDATE:

Reporting through the Public Works Committee, the Keep Hamilton Clean & Green (KHCG) committee will provide input and advice to staff and Council on engaging citizens to take greater responsibility for improving our community environments. The KHCG's primary focus is on effecting behaviours and attitudes conducive to a clean, healthy and safe community through leadership and action.

The committee will provide input and guidance to City staff, Council and other stakeholders on community involvement, private sector involvement and identification of resources to sustain Clean & Green Hamilton programs and initiatives that aim to beautify our community, promote environmental stewardship and prevent litter, illegal dumping and graffiti.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Litter

- Lead the development and marketing of a coordinated cigarette litter prevention program.
- Lead the development and marketing of a collaborative roadside litter prevention program.
- Administer Keep America Beautiful's Community Appearance Index survey in 2015.
- Support and promote City and community litter remediation and prevention initiatives.

Illegal Dumping

- Support the development of educational and communications tools to prevent illegal dumping.

Graffiti

- Support stakeholder engagement strategies and victim assistance initiatives identified through Hamilton's graffiti management program.

Beautification

- Recognize volunteer contributions to beautification initiatives and projects that support the Clean & Green Hamilton Strategy.
- In coordination with the office of Neighbourhood and Community Initiatives, support neighbourhood beautification and greening initiatives as needed.
- Support and encourage community participation in TO2015 Pan Am Games beautification initiatives.

Environmental Stewardship

- Support and promote the engagement of citizen volunteers in programs and initiatives that encourage

ecological integrity and minimize human impact on natural habitats and ecosystems on public and private properties.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	✓	4) A City Where People Come First	✓
2) A Great City in Which to Live	✓	5) A City that Spends Wisely and Invests Strategically	✓
3) A Healthy, Safe and Green City	✓	6) A City of Choice for High Performance Public Servants	✓

PART C: Budget Request

INCIDENTAL COSTS:

Meeting refreshments	\$850
Keep America Beautiful Network Service Fee	400
SUB TOTAL	\$1,250

SPECIAL EVENT/PROJECT COSTS:

Litter prevention and citizen engagement initiatives.	\$5,000
Illegal dumping prevention and public education initiatives.	1,000
Graffiti prevention and victim assistance initiatives.	5,000
Beautification and greening volunteer recognition and neighbourhood initiatives.	5,000
Environmental stewardship citizen engagement.	1,000

SUB TOTAL	\$17,000
TOTAL COSTS	\$18,250
Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$0
TOTAL 2015 BUDGET REQUEST (net of reserve funding)	\$18,250
PREVIOUS YEAR (2014) APPROVED BUDGET (2014 Request \$28,800)	\$28,800

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: **Larry Husack** _____

Signature: _____

Date: **21 August 2014** _____

Telephone # : _____