

CITY OF HAMILTON

2015

VOLUNTEER COMMITTEES

BUDGET SUBMISSION

Hamilton Historical Board

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Dr. Mary Anderson	Robert D. Hamilton, Chair
Christine Lei	Robin McKee, Vice Chair
Carolyn McCann	Robert Williamson
Susanne Noordyk	Pat Saunders
John Nixon	Rev. Kevin McLeod
Councillor Russ Powers	

MANDATE:

The mandate of the Hamilton Historical Board is to advise City Council on heritage matters and to promote the awareness and appreciation of Hamilton's heritage and history.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

1. To advise and make recommendations, to City Council through the Planning Committee, on matters pertaining to the evaluation, acquisition, development, operation, maintenance and disposition of City museums, their grounds, structures and collections. The provincial Ministry of Culture requires a separate board to oversee the operation of Museums in order to meet qualifications to receive operating grants.
2. To advise and make recommendations, to City Council through the Planning Committee, on matters concerning all of the communities that comprise Hamilton's prehistoric and historic heritage. To promote public appreciation of the history and heritage of all of the communities that comprises Hamilton.
3. To commemorate and celebrate events, individuals, structures and properties of enduring historical significance and interest in the city.
4. To foster special projects designed to further public awareness of and enjoyment in the prehistoric and historic heritage of Hamilton and its people.
5. To promote broader understanding of the underlying principles and the necessity of heritage conservation by initiating and encouraging special projects
6. To encourage the collection, protection and preservation of Hamilton's heritage in all forms.
7. To liaise with other public and private groups and agencies in order to formulate coordinated responses concerning heritage issues and to operate joint programs.
8. To facilitate the appreciation of Hamilton's history and heritage among the young people in the community.

How they will be achieved:

1. Advise on distribution of public funds to the heritage organizations through the City of Hamilton Community Partnership Program.
2. Advise Council on heritage related issues.
3. Advise Council on achievements by individuals and organization that conserve and/or promote Hamilton heritage.
4. Act as an informal liaison between heritage organizations and institutions.
5. Heritage Plaquing.
6. Special events and promotions.
7. Oversee development of Hamilton Civic Museums.
8. Monitor grounds use for Historic Parks.

Who will benefit:

Audience

1. Council
2. Local heritage community, heritage organizations and institutions
3. Primary & Secondary Schools of Hamilton
4. Citizens of Hamilton

Client Benefits/Impacts

1. Enriching the quality of life for the people of Hamilton through promotion of our collective heritage.
2. Recognition of excellence in local heritage conservation and promotion.
3. Advocacy body for heritage related issues.
4. Improved access to the local history.

All citizens of Hamilton will benefit from the role of the Hamilton Historical Board.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity		4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City		6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Incidental Costs:	
Refreshments for Committee Meetings	\$1300.00
Parking for Committee Meetings	\$700.00
Supplies, mailings, printing, etc.	\$500.00
Sub Total	\$2500.00

SPECIAL EVENT/PROJECT COSTS:

SPECIAL EVENT/PROJECT COSTS	
HHB Publication: HistoriCITY (3 issues @ ~2500ea)	\$6500.00
Maintenance, Updating of HHB Website	\$500.00
Educational Outreach	\$500.00
Annual Heritage Day / Event Program / Promotion	\$1500.00
2014 Year-long Heritage Celebration Event	\$750.00
George Hamilton Day Event	\$1100.00
Heritage Awards Program (Bailey, Secondary Student)	\$1000.00

TOTAL COSTS	\$14,350.00
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TOTAL 2015 BUDGET REQUEST (net of reserve funding)	\$14,350.00
PREVIOUS YEAR (2014) APPROVED BUDGET (2014 Request \$16,710.00)	\$16,710.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative’s Name: Rob Hamilton – Chair, HHB

Signature:

Date:
