

BUDGET RESTATEMENT SCHEDULE**BUDGET RESTATEMENT****Budget Transfer to another division or department**

ITEM #	TRANSFER FROM			TRANSFER TO			
	Department	Division	Amount	Department	Division	Amount	
1.1	Community Partnership Program		\$3,212,200.00	City Enrichment Fund	\$ 3,170,872.00	\$3,155,872.00	
				Planning & Economic Development	Tourism & Culture	\$28,328.00	
				Planning & Economic Development	Economic Development	\$8,200	\$13,000.00
				Planning & Economic Development	Economic Development	\$20,000	\$15,000.00
Explanation: With the establishment of the new 'City Enrichment Fund' multiple budget transfers are required to align current recipients and their 2014 grants with the new program areas							
1.2	Other Boards & Agencies	Art Gallery of Hamilton	\$937,410.00	City Enrichment Fund	Art Gallery of Hamilton	\$937,410.00	
				Explanation: With the establishment of the new 'City Enrichment Fund' multiple budget transfers are required to align current recipients and their 2014 grants with the new program areas			
1.3	Other Boards & Agencies	Boris Brott Music Festival	\$90,110.00	City Enrichment Fund	Boris Brott Music Festival	\$90,110.00	
				Explanation: With the establishment of the new 'City Enrichment Fund' multiple budget transfers are required to align current recipients and their 2014 grants with the new program areas			
1.4	Other Boards & Agencies	Hamilton Philharmonic Orchestra	\$113,700.00	City Enrichment Fund	Hamilton Philharmonic Orchestra	\$113,700.00	
				Explanation: With the establishment of the new 'City Enrichment Fund' multiple budget transfers are required to align current recipients and their 2014 grants with the new program areas			
1.5	Other Boards & Agencies	HWCA - Festival of Friends	\$85,270.00	City Enrichment Fund	HWCA - Festival of Friends	\$85,270.00	
				Explanation: With the establishment of the new 'City Enrichment Fund' multiple budget transfers are required to align current recipients and their 2014 grants with the new program areas			
1.6	Other Boards & Agencies	Opera Hamilton	\$126,930.00	City Enrichment Fund	Arts Program	\$126,930.00	
				Explanation: With the establishment of the new 'City Enrichment Fund' multiple budget transfers are required to align current recipients and their 2014 grants with the new program areas			
1.7	Other Boards & Agencies	Theatre Aquarius	\$73,530.00	City Enrichment Fund	Theatre Aquarius	\$73,530.00	
				Explanation: With the establishment of the new 'City Enrichment Fund' multiple budget transfers are required to align current recipients and their 2014 grants with the new program areas			

Note - Above budget transfers remain in the same cost category.