

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: ALL - General Fees

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Map / Publication Sales Fees	100% Cost Recovery	100% Cost Recovery	Y	N/A	Fee set at 100% cost recovery
Data Base Information	100% Cost Recovery	100% Cost Recovery	Y	N/A	"
Photocopy & Computer Printout Service					
- First Page	\$ 0.31	\$ 0.32	Y	3.2%	Guideline increase, rounded to the penny before HST
- Additional Pages	\$ 0.31	\$ 0.32	Y	3.2%	"
Information Requests					
- Floppy disks & CD's - per disk or CD	\$ 11.50	\$ 11.73	Y	2.0%	Guideline increase
- For manually researching a record - for each 15 minutes	\$ 8.60	\$ 8.75	N	1.7%	Guideline increase, rounded to the nearest nickel
- Developing Computer Programs or other methods of producing a record from machine readable record - per 15 minutes spent	\$ 17.20	\$ 17.55	N	2.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 107.00	\$ 109.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 163.00	\$ 166.00	N	1.8%	"
Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 219.00	\$ 223.00	N	1.8%	"
Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 330.00	\$ 337.00	N	2.1%	"
Sewage System and Sewage Comments	\$ 222.00	\$ 226.00	N	1.8%	"
Site Plan Security Reduction Fee	\$ 264.00	\$ 269.00	N	1.9%	"
Zoning Compliance Letter - liquor license	\$ 166.00	\$ 169.00	N	1.8%	"
Photocopy service					
Per Page (including computer printouts)	\$ 0.31	\$ -	Y	DELETE	Delete - Moved to "ALL - General Fees"
Microfilm Copies (for up to 20 copies)	\$ 22.17	\$ 22.61	Y	2.0%	Guideline increase
Microfilm Copies (each additional copy)	\$ 1.02	\$ 1.04	Y	2.0%	"
Computer Disks - per disk	\$ 11.06	\$ -	Y	DELETE	Delete - Moved to "ALL - General Fees"
Records searches					
Including manual searches and preparation of information - for each 15 minutes	\$ 16.60	\$ 16.95	N	2.1%	Guideline increase, rounded to the nickel
Computer Programming					
For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 16.60	\$ 16.95	N	2.1%	"
Blasting Permit	\$ 116.00	\$ 118.00	N	1.7%	Guideline increase, rounded to the nearest dollar
Grading (Security) Deposit	\$ 1,500.00	\$ 1,500.00	N	0.0%	Deposit no increase required

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Demolition Agreement for Building Replacement					
a) Agreement	\$ 458.00	\$ 467.00	N	2.0%	Guideline increase, rounded to the nearest dollar
b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 111.00	\$ 113.00	N	1.8%	"
Demolition Control Applications	\$ 458.00	\$ 467.00	N	2.0%	"
Illegal Grow Operations					
a) Inspection Fee	\$ 678.00	\$ 692.00	N	2.1%	"
b) Re-occupancy Fee	\$ 617.00	\$ 629.00	N	1.9%	"
Swimming Pool Enclosure Fee	\$ 153.00	\$ 156.00	N	2.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Economic Development - Urban Renewal

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Loan/Incentive Programs					
Business Improvement Area Commercial Property Improvement Grant Program Admin Fee	\$ 340.00	\$ 345.00	N	1.5%	Guideline increase, rounded to the nearest five dollars
Hamilton Tax Increment Grant Program					
Basic Fee - Developer only	\$ 725.00	\$ 740.00	N	2.1%	"
Additional Fee - Developer Transfer to New Condo Owner	\$ 375.00	\$ 385.00	N	2.7%	"
Hamilton Downtown Multi-Residential Property Investment Program					
a) Initial Application	\$ 275.00	\$ 280.00	N	1.8%	"
b) Fee is based on a Graduated Scale basis as follows:					
50 units or less	\$500/unit	\$500/unit	N	0.0%	The initial application fee is increased by the guideline, however, per unit fees are unchanged so as to not act as a disincentive
50-100 units	\$400/unit	\$400/unit	N	0.0%	
100 units plus	\$300/unit	\$300/unit	N	0.0%	
Commercial Corridor Housing Loan & Grant Program	\$260/unit	\$260/unit	N	0.0%	
Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$ 275.00	\$ 280.00	N	1.8%	Guideline increase, rounded to the nearest five dollars
Hamilton Heritage Property Grant Program	\$ 335.00	\$ 340.00	N	1.5%	"
Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program	\$ 275.00	\$ 280.00	N	1.8%	"
Hamilton Downtown Office Tenancy Assistance Program	\$ 440.00	\$ 450.00	N	2.3%	"
The Gore Building Improvement Grant Program	\$ 335.00	\$ 340.00	N	1.5%	"
Hamilton Downtown Commercial Façade Property Improvement Grant Program	\$ 210.00	\$ 215.00	N	2.4%	"
Hamilton Community Heritage Fund Loan Program					
a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2% of loan amount	2% of loan amount	N	N/A	Fee is not increased so as to not act as a disincentive
b) Other properties	\$ 260.00	\$ 265.00	N	1.9%	Guideline increase, rounded to the nearest five dollars
ERASE Grant Study	\$ 200.00	\$ 205.00	N	2.5%	"
ERASE Redevelopment Grant	\$ 700.00	\$ 715.00	N	2.1%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Economic Development - Urban Renewal

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
ERASE LEED Program		\$ 715.00		NEW FEE	New - In order to be consistent with other financial incentive programs, an administration fee will now be charged for this program
Hamilton Heritage Conservations Grant Program Application Fee	\$ 75.00	\$ 75.00	N	0.0%	2014 in-year approved fee, not increasing this year 2015

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-law Services - Animal Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Impound Fees (Standard Rate)					
Licensed Dog - 1st Offence	\$ 60.00	\$ 61.00	N	1.7%	Guideline increase, rounded to the nearest dollar
Licensed Dog - Subsequent Offence	\$ 160.00	\$ 163.00	N	1.9%	"
Unlicensed Dog - 1st Offence	\$ 94.00	\$ 96.00	N	2.1%	"
Unlicensed Dog - Subsequent Offence	\$ 160.00	\$ 163.00	N	1.9%	"
Dangerous or Potentially Dangerous Dog	\$ 533.00	\$ 544.00	N	2.1%	"
Cat (identified [1] and unidentified)	\$ 20.00	\$ 21.00	N	5.0%	"
Other Small Domestic Animal [2]	\$ 49.00	\$ 50.00	N	2.0%	"
Snake or Reptile	\$ 51.00	\$ 52.00	N	2.0%	"
Livestock - Small	\$ 121.00	\$ 123.00	N	1.7%	"
Livestock - Large	\$ 258.00	\$ 263.00	N	1.9%	"
Impound Fees (Senior & Disabled Rate)					
Licensed Dog - 1st Offence	\$ 55.00	\$ 56.00	N	1.8%	"
Licensed Dog - Subsequent Offence	\$ 84.00	\$ 86.00	N	2.4%	"
Unlicensed Dog - 1st Offence	\$ 84.00	\$ 86.00	N	2.4%	"
Unlicensed Dog - Subsequent Offence	\$ 138.00	\$ 141.00	N	2.2%	"
Dangerous or Potentially Dangerous Dog	\$ 533.00	\$ 544.00	N	2.1%	"
Cat (identified [1] and unidentified)	\$ 20.00	\$ 21.00	N	5.0%	"
Other Small Domestic Animal [2]	\$ 40.00	\$ 41.00	N	2.5%	"
Snake or Reptile	\$ 47.00	\$ 48.00	N	2.1%	"
Livestock - Small	\$ 110.00	\$ 112.00	N	1.8%	"
Livestock - Large	\$ 225.00	\$ 230.00	N	2.2%	"
Live Surrender Fees - [3] (Standard Rate)					
Dog	\$ 161.06	\$ 164.60	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
Cat	\$ 161.06	\$ 164.60	Y	2.2%	"
Litter (up to 5) - Canine or Feline	\$ 58.41	\$ 59.29	Y	1.5%	"
Other Small Domestic Animal [4]	\$ 58.41	\$ 59.29	Y	1.5%	"
Multiple Small Domestic Animals (up to 5)	\$ 58.41	\$ 59.29	Y	1.5%	"
Small Livestock	\$ 105.31	\$ 107.08	Y	1.7%	"
Live Surrender Fees - [3] (Senior & Disabled Rate)					
Dog	\$ 125.66	\$ 128.32	Y	2.1%	"
Cat	\$ 125.66	\$ 128.32	Y	2.1%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-law Services - Animal Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Litter (up to 5) - Canine or Feline	\$ 45.13	\$ 46.02	Y	2.0%	"
Other Small Domestic Animal [4]	\$ 45.13	\$ 46.02	Y	2.0%	"
Multiple Small Domestic Animals (up to 5)	\$ 45.13	\$ 46.02	Y	2.0%	"
Small Livestock	\$ 93.81	\$ 95.58	Y	1.9%	"
Cadaver Surrender Fees (Standard Rate)					
Dog	\$ 107.08	\$ 108.85	Y	1.7%	"
Cat	\$ 48.67	\$ 49.56	Y	1.8%	"
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 48.67	\$ 49.56	Y	1.8%	"
Other Small Domestic Animal [4]	\$ 48.67	\$ 49.56	Y	1.8%	"
Multiple Small Domestic Animals (up to 5)	\$ 48.67	\$ 49.56	Y	1.8%	"
Small Livestock	\$ 83.19	\$ 84.96	Y	2.1%	"
Cadaver Surrender Fees (Senior & Disabled Rate)					
Dog	\$ 83.19	\$ 84.96	Y	2.1%	"
Cat	\$ 33.63	\$ 34.51	Y	2.6%	"
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 33.63	\$ 34.51	Y	2.6%	"
Other Small Domestic Animal [4]	\$ 33.63	\$ 34.51	Y	2.6%	"
Multiple Small Domestic Animals (up to 5)	\$ 33.63	\$ 34.51	Y	2.6%	"
Small Livestock	\$ 54.87	\$ 55.75	Y	1.6%	"
Boarding Fees (Standard Rate Per Day)					
Dog	\$ 16.00	\$ 17.00	N	6.3%	Guideline increase, rounded to the nearest dollar
Dangerous or Potentially Dangerous Dog	\$ 29.00	\$ 30.00	N	3.4%	"
Cat	\$ 11.00	\$ 12.00	N	9.1%	"
Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
Small Livestock	\$ 28.00	\$ 29.00	N	3.6%	"
Large Livestock	\$ 50.00	\$ 51.00	N	2.0%	"
Boarding Fee (Senior & Disable Rate - Per Day)					
Dog	\$ 11.00	\$ 11.00	N	0.0%	"
Dangerous or Potentially Dangerous Dog	\$ 29.00	\$ 30.00	N	3.4%	"
Cat	\$ 6.00	\$ 6.00	N	0.0%	"
Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
Small Livestock	\$ 17.00	\$ 17.00	N	0.0%	"
Large Livestock	\$ 33.00	\$ 34.00	N	3.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-law Services - Animal Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Trap Rentals					
Small Trap - Deposit	\$ 71.00	\$ 72.00	N	1.4%	"
Large Trap - Deposit	\$ 95.00	\$ 97.00	N	2.1%	"
Small or Large Trap - Rental (per day)	\$ 9.73	\$ 10.62	Y	9.1%	Guideline increase, rounded to the nearest dollar after HST applied
Small or Large Trap - Trap delivery / set up	\$ 33.63	\$ 34.51	Y	2.6%	"
Miscellaneous					
Vietnamese Pot Bellied Pig Licence	\$ 34.00	\$ 35.00	N	2.9%	Guideline increase, rounded to the nearest dollar
Voluntary Cat Registration	\$ 12.00	\$ 13.00	N	8.3%	"
Quarantine per day - Dog	\$ 29.00	\$ 30.00	N	3.4%	"
Quarantine per day - Cat	\$ 23.00	\$ 24.00	N	4.3%	"
Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 153.00	\$ 156.00	N	2.0%	"
Feline microchip implant	\$ 11.50	\$ 12.39	Y	7.7%	Guideline increase, rounded to the nearest dollar after HST applied
Wildlife removal from private trap - release on site	\$ 53.10	\$ 53.98	Y	1.7%	"
Wildlife removal from private trap - Euthanasia [5]	\$ 88.50	\$ 90.27	Y	2.0%	"
Pet Transport (Ambulance)	\$ 66.37	\$ 67.26	Y	1.3%	"
Cat Cardboard Carrier	\$ 5.31	\$ 5.31	Y	0.0%	"
Dog Leash	\$ 4.42	\$ 4.42	Y	0.0%	"
Admin Fee (e.g. for special billing arrangements)	\$ 23.89	\$ 24.78	Y	3.7%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

[1] Micro-chipped, engraved collar, tattooed, registered

[2] Rabbits, rodents, song birds, etc.

[3] Includes cremation

[4] Excludes Fish - no charge

[5] No Charge if animal fatally injured prior to capture or poses bona fide threat

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & By-law Services - Animal Services: Dog Licences

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Dog Licences - Standard Rate					
- spayed/neutered or under 6 months of age	\$ 30.00	\$ 31.00	N	3.3%	Guideline increase, rounded to the nearest dollar
- over six months not spayed/neutered	\$ 66.00	\$ 67.00	N	1.5%	"
Dog Licences - Senior / Disability Rate					
- spayed/neutered or under 6 months of age	\$ 14.00	\$ 15.00	N	7.1%	"
- over six months not spayed/neutered	\$ 34.00	\$ 35.00	N	2.9%	"
Dog Licences - Dangerous or Potentially Dangerous Dog	\$ 153.00	\$ 156.00	N	2.0%	"
Replacement Tag Fee	\$ 11.00	\$ 12.00	N	9.1%	"
Late Payment Fee	\$ 16.00	\$ 17.00	N	6.3%	"
Flat Rate Licence (grandfathered fee)	\$ 108.00	\$ 110.00	N	1.9%	"
Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 11.00	\$ 12.00	N	9.1%	"
Leash Free Fee of \$1.00 is included/charged for every licence sold.					

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & By-law Services - Municipal Law - Sign By-law Fees

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1. PERMITS FOR SIGNS					
SIGN TYPE					
Mobile Sign					
- for 28 consecutive days	\$ 116.00	\$ 118.00	N	1.7%	Guideline increase, rounded to the nearest dollar
- for 14 consecutive days	\$ 75.00	\$ 77.00	N	2.7%	"
Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 173.00	\$ 176.00	N	1.7%	"
Sidewalk Sign (per year)	\$ 88.00	\$ 90.00	N	2.3%	"
Banner (for 28 consecutive days)	\$ 88.00	\$ 90.00	N	2.3%	"
Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 173.00	\$ 176.00	N	1.7%	"
Inflatable Sign (for 7 consecutive days)	\$ 88.00	\$ 90.00	N	2.3%	"
New Home Development Portable Sign (per year)	\$ 59.00	\$ 60.00	N	1.7%	"
Sign permit fee for any new permanent signs/per property per occasion	\$ 134.00	\$ 137.00	N	2.2%	"
Sign permit fee for changes to existing signs/per property per occasion	\$ 209.00	\$ 213.00	N	1.9%	"
Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 134.00	\$ 137.00	N	2.2%	"
A-frame signs on sidewalks (permit fee for a three-year period)	\$ 139.00	\$ 142.00	N	2.2%	"
<i>Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"</i>					
2. SIGN VARIANCE APPLICATION					
<i>Note: Sign variance fees appear under "Planning" Division</i>					

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & By-law Services - Municipal Law - Sign By-law Fees

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
3. ENFORCEMENT FEES					
Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 222.00	\$ 226.00	N	1.8%	"
Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 58.00	\$ 59.00	N	1.7%	"
Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 222.00	\$ 226.00	N	1.8%	"
Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 58.00	\$ 59.00	N	1.7%	"
Removal of an Unlawful Portable Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 58.00	\$ 59.00	N	1.7%	"
Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 31.00	\$ 32.00	N	3.2%	"
Storage Charge for an Unlawful Election Sign - per sign/day	\$ 31.00	\$ 32.00	N	3.2%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-law Services - Lotteries

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Lottery Licence Application Administration Fee	\$ 61.00	\$ 61.95	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ 165.00	N	0.0%	Maximum fee allowed per Provincial guidelines
Lottery Licence Fee - Nevada	3% of Prize	3% of Prize	N	N/A	Fees set by the province
Lottery Licence Fee - Raffles/Others	3% of Prize	3% of Prize	N	N/A	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & By-law Services - Municipal Law - General Fees

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Certificate of Compliance					
a) Single detached dwelling	\$ 262.00	\$ 267.00	N	1.9%	Guideline increase, rounded to the nearest dollar
b) A two, three or multiple unit dwelling	\$ 262.00	\$ 267.00	N	1.9%	"
- plus additional fee for each additional dwelling unit in excess of the first	\$ 38.00	\$ 39.00	N	2.6%	"
c) A lodging house	\$ 262.00	\$ 267.00	N	1.9%	"
- plus additional fee per each permitted resident (required every 3 years)	\$ 28.00	\$ 29.00	N	3.6%	"
d) All other buildings (Liquor licence)	\$ 262.00	\$ 267.00	N	1.9%	"
- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 16.00	\$ 17.00	N	6.3%	"
e) Residential care facility (first time applications & change in ownership)	\$ 262.00	\$ 267.00	N	1.9%	"
- plus additional fee per each permitted resident	\$ 28.00	\$ 29.00	N	3.6%	"
f) Discharge of an Order - Non registered Order to Comply	\$ 262.00	\$ 267.00	N	1.9%	"
g) Discharge of an Order - Registered Order To Comply	\$ 555.00	\$ 566.00	N	2.0%	"
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):					
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:					
Initial	\$ 261.00	\$ 266.00	N	1.9%	"
Subsequent	\$ 134.00	\$ 137.00	N	2.2%	"
Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.					
Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	N	N/A	% recovery not changed. Increases would be incorporated into the utility billings
Noise by-Law Exemption:					
- Application received 60 days or more prior to the event	\$ 164.00	\$ 167.00	N	1.8%	Guideline increase, rounded to the nearest dollar
- Application received less than 60 days prior to the event	\$ 246.00	\$ 251.00	N	2.0%	"
Corporate Profile Report and Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & By-law Services - Municipal Law - General Fees

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Application Fee for any appeal to the Property Standards Committee	\$ 123.00	\$ 125.00	N	1.6%	Guideline increase, rounded to the nearest dollar
Zoning Verification & Work Order Reports - Regular	\$ 108.00	\$ 110.00	N	1.9%	"
Zoning Verification & Work Order Reports - Express	\$ 164.00	\$ 167.00	N	1.8%	"
Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the <u>Municipal Act, 2001</u> are exercised	100% cost recovery	100% cost recovery	N	N/A	Fees set at 100% cost recovery
Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 257.00	\$ 262.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Vacant Building Fee - Annual Inspection Fee	\$ 641.00	\$ 654.00	N	2.0%	"
Annual Fee for each additional vacant building on a property (inspection)	\$ 313.00	\$ 319.00	N	1.9%	"
Vacant Building Quarterly Inspection Fee	\$ -	\$ 262.00	N	NEW FEE	New - Implement an inspection fee just for Vacant Buildings in an effort to encourage owners to register their properties. Currently it is cheaper to just pay for inspections than to register
Municipal Information/Clearance	\$ 24.00	\$ -		DELETE	Delete - This fee is no longer charged and was replaced with the "Municipal consent for new liquor licence applications and extensions" under Licenses Fees
Licensing Tribunal and Property Standards Committee decisions	100% Cost Recovery	100% Cost Recovery	N	N/A	Fees set at 100% cost recovery
Municipal Law Enforcement Contractor Services Administration:					
- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 87.00	\$ 88.50	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
- Administration Fee for invoices greater than \$600 (before tax)	\$ 194.00	\$ 198.23	Y	2.2%	"
- Administration Fee for requests for file review	\$ 31.00	\$ 31.86	Y	2.8%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES**Department:** Planning & Economic Development**Division:** Parking & By-law Services - Municipal Law - Licenses

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<u>Adult Services</u>					
Adult Entertainment Parlour	\$ 5,462.00	\$ 5,571.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Adult Entertainment Parlor Attendant	\$ 454.00	\$ 463.00	N	2.0%	"
Adult Entertainment Parlour Operator/Manager	\$ 1,601.00	\$ 1,633.00	N	2.0%	"
Adult Film Theatre	\$ 3,375.00	\$ 3,443.00	N	2.0%	"
Adult Video Store Class A	\$ 3,375.00	\$ 3,443.00	N	2.0%	"
Adult Video Store Class B	\$ 350.00	\$ 357.00	N	2.0%	"
Body Rub Parlour Owner	\$ 8,592.00	\$ 8,764.00	N	2.0%	"
Body Rub Parlour Attendant	\$ 454.00	\$ 463.00	N	2.0%	"
Body Rub Parlour Operator/Manager	\$ 1,288.00	\$ 1,314.00	N	2.0%	"
Cigarette/Tobacco Sales	\$ 394.00	\$ 402.00	N	2.0%	"
<u>Accommodations</u>					
Bed and Breakfast	\$ 215.00	\$ 219.00	N	1.9%	"
Motels and Hotels	\$ 167.00	\$ 170.00	N	1.8%	"
Lodging House	\$ 443.00	\$ 452.00	N	2.0%	"
Mobile Home Park	\$ 2,895.00	\$ 2,953.00	N	2.0%	"
per site	\$ 299.00	\$ 305.00	N	2.0%	"
Recreational Camping Establishment	\$ 275.00	\$ 281.00	N	2.2%	"
Residential Care Facility (4-10 Residents)	\$ 610.00	\$ 622.00	N	2.0%	"
Residential Care Facility (11 or more Residents)	\$ 871.00	\$ 888.00	N	2.0%	"
<u>Mobile</u>					
Mobile Sign leasing or renting	\$ 277.00	\$ 283.00	N	2.2%	"
Hawker/Peddler (motorized vehicle)	\$ 275.00	\$ 281.00	N	2.2%	"
Seasonal Food Vendor	\$ 311.00	\$ 317.00	N	1.9%	"
Sign Posters and Bill Distributor	\$ 288.00	\$ 294.00	N	2.1%	"
Limousines (owner)	\$ 569.00	\$ 580.00	N	1.9%	"
Limousines (driver)	\$ 166.00	\$ 169.00	N	1.8%	"
Taxi cab owner (private) (Renewal)	\$ 567.00	\$ 578.00	N	1.9%	"
Taxi cab owner (private) (New)	\$ 4,260.00	\$ 4,345.00	N	2.0%	"
Taxi cab owner (transfer)	\$ 754.00	\$ 769.00	N	2.0%	"
Taxi cab Broker	\$ 902.00	\$ 920.00	N	2.0%	"
Taxi cab Driver	\$ 166.00	\$ 169.00	N	1.8%	"
Building Exterior Cleaner	\$ 252.00	\$ 257.00	N	2.0%	"
Tow truck business operator	\$ 501.00	\$ 511.00	N	2.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & By-law Services - Municipal Law - Licenses

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Tow truck driver	\$ 120.00	\$ 122.00	N	1.7%	"
Refreshment Vehicles:					
Class A	\$ 311.00	\$ 317.00	N	1.9%	"
Class B	\$ 311.00	\$ 317.00	N	1.9%	"
Class C	\$ 291.00	\$ 297.00	N	2.1%	"
Transient Trader (3 month period)	\$ 631.00	\$ 644.00	N	2.1%	"
<u>Services</u>					
Eating Establishments:					
Bars and Nightclubs	\$ 251.00	\$ 256.00	N	2.0%	"
Food Premises	\$ 167.00	\$ 170.00	N	1.8%	"
Restaurant with Liquor Service	\$ 198.00	\$ 202.00	N	2.0%	"
Public Garage:					
(A) Buying, Selling, Storing	\$ 215.00	\$ 219.00	N	1.9%	"
(B1) Combined Engine & Body Work	\$ 215.00	\$ 219.00	N	1.9%	"
(B2) Engine Work	\$ 215.00	\$ 219.00	N	1.9%	"
(B3) Body Work	\$ 215.00	\$ 219.00	N	1.9%	"
(C) Service Station	\$ 215.00	\$ 219.00	N	1.9%	"
(D) Parking Lot	\$ 215.00	\$ 219.00	N	1.9%	"
(E) Car Wash Only	\$ 215.00	\$ 219.00	N	1.9%	"
Public Halls	\$ 279.00	\$ 285.00	N	2.2%	"
<u>Places of Amusement</u>					
Amusement Arcade	\$ 215.00	\$ 219.00	N	1.9%	"
Amusement Rides	\$ 215.00	\$ 219.00	N	1.9%	"
Billiard / Bagatelle Tables	\$ 215.00	\$ 219.00	N	1.9%	"
Bingo Parlour	\$ 215.00	\$ 219.00	N	1.9%	"
Bowling Alley	\$ 215.00	\$ 219.00	N	1.9%	"
Carnival	\$ 215.00	\$ 219.00	N	1.9%	"
Circus	\$ 215.00	\$ 219.00	N	1.9%	"
Motor Vehicle Race Track	\$ 215.00	\$ 219.00	N	1.9%	"
Other	\$ 215.00	\$ 219.00	N	1.9%	"
Proprietary Club	\$ 215.00	\$ 219.00	N	1.9%	"
Roller Skating Rink	\$ 215.00	\$ 219.00	N	1.9%	"
Skateboarding, BMX bikes	\$ 215.00	\$ 219.00	N	1.9%	"
Kennels, Pet Shops	\$ 213.00	\$ 217.00	N	1.9%	"

2015 PROPOSED USER FEES AND CHARGES**Department:** Planning & Economic Development**Division:** Parking & By-law Services - Municipal Law - Licenses

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Personal Aesthetic Services Facility	\$ 169.00	\$ 172.00	N	1.8%	"
Personal Wellness Services Establishment	\$ 169.00	\$ 172.00	N	1.8%	"
<u>Used Goods Services</u>					
Antique Market/Flea Market	\$ 215.00	\$ 219.00	N	1.9%	"
Auctioneer	\$ 252.00	\$ 257.00	N	2.0%	"
Pawn Broker	\$ 373.00	\$ 380.00	N	1.9%	"
Precious Metals & Jewellery Dealers	\$ 373.00	\$ 380.00	N	1.9%	"
Salvage Yard	\$ 373.00	\$ 380.00	N	1.9%	"
Second-hand Shop	\$ 361.00	\$ 368.00	N	1.9%	"
<u>Trade Licence Contractor</u>					
Building Repair	\$ 239.00	\$ 244.00	N	2.1%	"
Plumber	\$ 239.00	\$ 244.00	N	2.1%	"
Heating, Ventilation & Air Conditioning	\$ 239.00	\$ 244.00	N	2.1%	"
Drainage	\$ 239.00	\$ 244.00	N	2.1%	"
Sprinkler and Fire Protection Installer	\$ 239.00	\$ 244.00	N	2.1%	"
<u>Trade Licence Masters</u>					
Building Repair	\$ 134.00	\$ 137.00	N	2.2%	"
Plumber	\$ 134.00	\$ 137.00	N	2.2%	"
Heating, Ventilation & Air Conditioning	\$ 134.00	\$ 137.00	N	2.2%	"
Drainage	\$ 134.00	\$ 137.00	N	2.2%	"
Sprinkler and Fire Protection Installer	\$ 134.00	\$ 137.00	N	2.2%	"
<u>Other Fees</u>					
Taxi cab Priority list (prior to Sept 30th)	\$ 87.00	\$ 89.00	N	2.3%	"
Exam/Processing Fee	\$ 50.00	\$ 51.00	N	2.0%	"
Wheel chair accessible Taxi cab	\$ 8.00	\$ 9.00	N	12.5%	"
Administration fee - new licence applications	\$ 62.00	\$ 62.83	Y	1.3%	Guideline increase, rounded to the nearest dollar after HST applied
Licence re-instatement fee (late fee)	\$ 255.00	\$ 260.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Photo ID Card	\$ 15.00	\$ 16.00	N	6.7%	"
Licence certificate replacement	\$ 15.00	\$ 16.00	N	6.7%	"
Licence plate replacement	\$ 67.00	\$ 68.00	N	1.5%	"
Appeal to Hamilton Licensing Tribunal	\$ 134.00	\$ 137.00	N	2.2%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & By-law Services - Municipal Law - Licenses

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Annual spare taxicab inspection fee	\$ 156.00	\$ 159.00	N	1.9%	"
Daily fee for spare taxicabs	\$ 23.00	\$ 24.00	N	4.3%	"
Taxi cab (limited interest agreement)	\$ 73.00	\$ 74.00	N	1.4%	"
Municipal consent for new liquor licence applications and extensions	\$ 167.00	\$ 170.00	N	1.8%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & By-law Services - Hamilton Municipal Parking System

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
On-Street Parking Permits	\$ 78.62	\$ 80.53	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
Status of Agreement Inquiries (FYP)	\$ 52.63	\$ 53.98	Y	2.6%	"
Residential Boulevard Parking (FYP)					
- Teranet Registration	\$ 89.40	\$ 89.40	N	0.0%	Fee set by the province
- Processing Fee	\$ 111.50	\$ 114.16	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
- Annual Admin Fee	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
- Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	"
Commercial Boulevard Parking					
- Registration	\$ 50.00	\$ 50.00	N	0.0%	Fee set by the province
- Processing Fee	\$ 301.77	\$ 307.96	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
- Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
- Fee/space (first two spaces)	\$ 92.04	\$ 93.81	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
- Fee/space (remaining spaces)	\$ 46.02	\$ 46.90	Y	1.9%	"
- Access Permit Application	\$ 73.00	\$ 74.00	N	1.4%	Guideline increase, rounded to the nearest dollar
Inspection Fee for the Review of Business Licences	\$ 28.00	\$ 29.00	N	3.6%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: General: Planning Act Fees

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Cost Recovery on City-supported applications appealed to the Ontario Municipal Board Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.	varies (full cost recovery)	varies (full cost recovery)	N	N/A	Fee set at 100% cost recovery

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture (Tourism)

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 165.00	\$ 165.00	Y	0.0%	Fees are provincially mandated
Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 130.00	\$ 130.00	Y	0.0%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 65.00	\$ 65.00	Y	0.0%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 75.00	\$ 75.00	Y	0.0%	"
LOGO Program - LINC & Redhill Parkway Road Signage Fees:					
- Mainlines/Ramps	\$ 2,500.00	\$ 2,500.00	Y	0.0%	"
- Trailblazing	\$ 200.00	\$ 200.00	Y	0.0%	"
Visitors Centre Room Rental Rates (Social and Corporate)					
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.					
Tourism Visitor Centre - hourly rate	\$ 31.86	\$ 32.74	Y	2.8%	Guideline increase, rounded to the nearest dollar after HST applied
Premium for rentals involving alcohol consumption	\$ 455.75	\$ 464.60	Y	1.9%	"
Visitor's Services Centre - Special Events	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	Set at Fair Market Value and to match similar fee for "Museum Special Events"
Hamilton Film Office Administration Fees					
All Student Productions will be exempt from any permit fees					
For Profit Productions - Administration Fee	\$ 25.00	\$ 25.66	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
Non-Profit Productions - Administration Fee	\$ 15.00	\$ 15.04	Y	0.3%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM GENERAL ADMISSION FEES					
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 10.18	\$ 10.18	Y	0.0%	No increase proposed for 2015 due to the significant 'catch up' increase in 2014. Most fees are currently being charged at the upper limit of the market. The division will revisit going forward and increase in accordance with market rates/municipality comparisons.
Dundurn Castle - Senior	\$ 8.41	\$ 8.41	Y	0.0%	
Dundurn Castle - Student/Youth	\$ 8.41	\$ 8.41	Y	0.0%	
Dundurn Castle - Child	\$ 5.31	\$ 5.31	Y	0.0%	
Dundurn Castle - Infant	Free	Free		0.0%	
Dundurn Castle - Family	\$ 26.55	\$ 26.55	Y	0.0%	
Hamilton Military Museum - Adult	\$ 3.54	\$ 3.54	Y	0.0%	
Hamilton Military Museum - Senior	\$ 3.10	\$ 3.10	Y	0.0%	
Hamilton Military Museum - Student/Youth	\$ 3.10	\$ 3.10	Y	0.0%	
Hamilton Military Museum - Child	\$ 2.65	\$ 2.65	Y	0.0%	
Hamilton Military Museum - Infant	Free	Free		0.0%	"
Hamilton Military Museum - Family	\$ 10.18	\$ 10.18	Y	0.0%	"
Whitehern Historic House & Garden - Adult	\$ 6.19	\$ 6.19	Y	0.0%	"
Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.31	Y	0.0%	"
Whitehern Historic House & Garden - Student/Youth	\$ 5.31	\$ 5.31	Y	0.0%	"
Whitehern Historic House & Garden - Child	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Infant	Free	Free		0.0%	"
Whitehern Historic House & Garden - Family	\$ 17.70	\$ 17.70	Y	0.0%	"
Battlefield House Museum & Park - Adult	\$ 6.19	\$ 6.19	Y	0.0%	"
Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.31	Y	0.0%	"
Battlefield House Museum & Park - Student/Youth	\$ 5.31	\$ 5.31	Y	0.0%	"
Battlefield House Museum & Park - Child	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Infant	Free	Free		0.0%	"
Battlefield House Museum & Park - Family	\$ 17.70	\$ 17.70	Y	0.0%	"
Hamilton Museum of Steam & Technology - Adult	\$ 6.19	\$ 6.19	Y	0.0%	"
Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.31	Y	0.0%	"
Hamilton Museum of Steam & Technology - Student/Youth	\$ 5.31	\$ 5.31	Y	0.0%	"
Hamilton Museum of Steam & Technology - Child	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Infant	Free	Free		0.0%	"
Hamilton Museum of Steam & Technology - Family	\$ 17.70	\$ 17.70	Y	0.0%	"
Hamilton Children's Museum - Adult	\$ 1.77	\$ 1.77	Y	0.0%	"
Hamilton Children's Museum - Senior	\$ 1.77	\$ 1.77	Y	0.0%	"
Hamilton Children's Museum - Student/Youth	\$ 1.77	\$ 1.77	Y	0.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Hamilton Children's Museum - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Children's Museum - Infant	Free	Free		0.0%	"
Hamilton Children's Museum - Family	\$ 7.96	\$ 7.96	Y	0.0%	"
Fieldcote Memorial Park & Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	"
Fieldcote Memorial Park & Museum - Senior	\$ 2.66	\$ 2.66	Y	0.0%	"
Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.66	\$ 2.66	Y	0.0%	"
Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	"
Fieldcote Memorial Park & Museum - Infant	Free	Free		0.0%	"
Fieldcote Memorial Park & Museum - Family	\$ 8.85	\$ 8.85	Y	0.0%	"
Griffin House - Adult	Donation	Donation	Y	N/A	"
Griffin House - Senior	Donation	Donation	Y	N/A	"
Griffin House - Student/Youth	Donation	Donation	Y	N/A	"
Griffin House - Child	Donation	Donation	Y	N/A	"
Griffin House - Infant	Donation	Donation	Y	N/A	"
MUSEUM SPECIAL EVENTS					
Dundurn Castle	Various rates for	Various rates for	Y	N/A	"
Hamilton Military Museum	Special Events,	Special Events,	Y	N/A	"
Whitehern Historic House & Garden	Workshops,	Workshops,	Y	N/A	"
Battlefield House Museum & Park	Seminars, Hands-	Seminars, Hands-	Y	N/A	"
Hamilton Museum of Steam & Technology	on programs,	on programs,	Y	N/A	"
Hamilton Children's Museum	Special Exhibits,	Special Exhibits,	Y	N/A	"
Fieldcote Memorial Park & Museum	etc.	etc.	Y	N/A	"
MUSEUM GROUP RATES					
General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.					
Dundurn Castle - Adult	\$ 6.64	\$ 6.64	Y	0.0%	"
Dundurn Castle - Senior	\$ 6.64	\$ 6.64	Y	0.0%	"
Dundurn Castle - Youth	\$ 6.64	\$ 6.64	Y	0.0%	"
Dundurn Castle - Child	\$ 4.42	\$ 4.42	Y	0.0%	"
Dundurn Castle and Hamilton Military Museum - Senior	\$ 7.96	\$ 7.96	Y	0.0%	"
Dundurn Castle and Hamilton Military Museum - Youth	\$ 7.96	\$ 7.96	Y	0.0%	"
Dundurn Castle and Hamilton Military Museum - Child	\$ 4.87	\$ 4.87	Y	0.0%	"
Hamilton Military Museum - Adult	\$ 2.65	\$ 2.65	Y	0.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Hamilton Military Museum - Senior	\$ 2.65	\$ 2.65	Y	0.0%	"
Hamilton Military Museum - Youth	\$ 2.65	\$ 2.65	Y	0.0%	"
Hamilton Military Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	"
Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 2.65	\$ 2.65	Y	0.0%	"
Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 2.21	\$ 2.21	Y	0.0%	"
Whitehern Historic House & Garden - Adult	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Senior	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Youth	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Battlefield House Museum & Park - Adult	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Senior	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Youth	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Museum of Steam & Technology - Adult	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Senior	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Youth	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Children's Museum - Child - per child group fee for Party Room Rental	\$ 3.10	\$ 3.10	Y	0.0%	"
Fieldcote Memorial Park & Museum - Adult	\$ 2.43	\$ 2.43	Y	0.0%	"
Fieldcote Memorial Park & Museum - Senior	\$ 2.43	\$ 2.43	Y	0.0%	"
Fieldcote Memorial Park & Museum - Youth	\$ 2.43	\$ 2.43	Y	0.0%	"
Fieldcote Memorial Park & Museum - Child	\$ 1.99	\$ 1.99	Y	0.0%	"
Guide Fee per person	\$ 2.43	\$ 2.43	Y	0.0%	"
MUSEUM STUDENT AND YOUTH GROUP RATES					
Educational Program Rates - minimum rate of \$3 per student applies to programs less than 1.5 hours in length. Expenses incurred for specific programming may increase rate accordingly.					
Outreach Rate					
Dundurn Castle - Elementary School per hour/student	\$ 2.75	\$ 2.75	N	0.0%	"
Dundurn Castle - High School per hour/student	\$ 2.88	\$ 2.88	Y	0.0%	"
Dundurn Castle - Outreach (Minimum flat rate)	\$ 137.17	\$ 137.17	Y	0.0%	"
Hamilton Military Museum - Elementary School per hr/student	\$ 2.75	\$ 2.75	N	0.0%	"
Hamilton Military Museum - High School per hr/student	\$ 2.88	\$ 2.88	Y	0.0%	"
Hamilton Military Museum - Outreach (Minimum flat rate)	\$ 137.17	\$ 137.17	Y	0.0%	"
Whitehern Historic House & Garden - Elementary School per hr/student	\$ 2.75	\$ 2.75	N	0.0%	"
Whitehern Historic House & Garden - High School per hr/student	\$ 2.88	\$ 2.88	Y	0.0%	"

2015 PROPOSED USER FEES AND CHARGES**Department:** Planning & Economic Development**Division:** Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Whitehern Historic House & Garden - Outreach (Minimum flat rate)	\$ 137.17	\$ 137.17	Y	0.0%	"
Battlefield House Museum & Park - Elementary School per hr/student	\$ 2.75	\$ 2.75	N	0.0%	"
Battlefield House Museum & Park - High School per hr/student	\$ 2.88	\$ 2.88	Y	0.0%	"
Battlefield House Museum & Park - Outreach (Minimum flat rate)	\$ 137.17	\$ 137.17	Y	0.0%	"
Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 2.75	\$ 2.75	N	0.0%	"
Hamilton Museum of Steam & Technology - High School per hr/student	\$ 2.88	\$ 2.88	Y	0.0%	"
Hamilton Museum of Steam & Technology - Outreach (Minimum flat rate)	\$ 137.17	\$ 137.17	Y	0.0%	"
Dundurn Castle - Tour Only	\$ 4.65	\$ 4.65	Y	0.0%	"
Hamilton Military Museum - Tour Only	\$ 2.43	\$ 2.43	Y	0.0%	"
Whitehern Historic House & Garden - Tour Only	\$ 3.76	\$ 3.76	Y	0.0%	"
Battlefield House Museum & Park - Tour Only	\$ 3.76	\$ 3.76	Y	0.0%	"
Hamilton Museum of Steam & Technology - Tour Only	\$ 3.76	\$ 3.76	Y	0.0%	"
Hamilton Children's Museum - Elementary School per hr/student	\$ 2.75	\$ 2.75	N	0.0%	"
Hamilton Children's Museum - Outreach (Minimum flat rate)	\$ 137.17	\$ 137.17	Y	0.0%	"
Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 2.75	\$ 2.75	N	0.0%	"
Fieldcote Memorial Park & Museum - High School per hr/student	\$ 2.88	\$ 2.88	Y	0.0%	"
Fieldcote Memorial Park & Museum - Outreach (Minimum flat rate)	\$ 137.17	\$ 137.17	Y	0.0%	"
Griffin House - Elementary School per hr/student	\$ 2.75	\$ 2.75	N	0.0%	"
Griffin House - High School per hr/student	\$ 2.88	\$ 2.88	Y	0.0%	"
Griffin House - Outreach (Minimum flat rate)	\$ 137.17	\$ 137.17	Y	0.0%	"
MUSEUM MEMBERSHIPS (annual)					
Hamilton Museum of Steam & Technology - Organizational per person	\$ 13.27	\$ 13.27	Y	0.0%	"
Fieldcote Memorial Park & Museum - Youth	\$ 11.50	\$ 11.50	Y	0.0%	"
Fieldcote Memorial Park & Museum - Individual	\$ 21.24	\$ 21.24	Y	0.0%	"
Fieldcote Memorial Park & Museum - Family	\$ 30.97	\$ 30.97	Y	0.0%	"
Fieldcote Memorial Park & Museum - Supporting	\$ 101.77	\$ 101.77	Y	0.0%	"
Fieldcote Memorial Park & Museum - Benefactor	\$ 256.64	\$ 256.64	Y	0.0%	"
Fieldcote Memorial Park & Museum - Patron	\$ 508.85	\$ 508.85	Y	0.0%	"
MUSEUM CHILD BIRTHDAY PARTIES					
Package rate will fluctuate according to client needs (i.e. program, craft, food, etc...) Minimum rate is recorded.					
Dundurn Castle - Package per person	\$ 12.39	\$ 12.39	Y	0.0%	"
Whitehern Historic House & Garden - Package per person	\$ 12.39	\$ 12.39	Y	0.0%	"
Battlefield House Museum & Park - Package per person	\$ 12.39	\$ 12.39	Y	0.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Hamilton Museum of Steam & Technology - Package per person	\$ 12.39	\$ 12.39	Y	0.0%	"
Hamilton Children's Museum - Package per person	\$ 12.39	\$ 12.39	Y	0.0%	"
Fieldcote Memorial Park & Museum - Package per person	\$ 12.39	\$ 12.39	Y	0.0%	"
MUSEUM RENTAL RATES (Social and Corporate)					
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.					
Ancaster Old Town Hall	\$ 31.86	\$ 31.86	Y	0.0%	"
The Coach House at Dundurn - hourly rate	\$ 31.86	\$ 31.86	Y	0.0%	"
Dundurn Pavilion (Outdoor)	\$ 104.42	\$ 104.42	Y	0.0%	"
The Stable at Whitehern - hourly rate	\$ 31.86	\$ 31.86	Y	0.0%	"
The Woodshed at HMST - hourly rate	\$ 31.86	\$ 31.86	Y	0.0%	"
"The Party Room" at Children's Museum - hourly rate	\$ 31.86	\$ 31.86	Y	0.0%	"
Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 31.86	\$ 31.86	Y	0.0%	"
Fieldcote Memorial Park & Museum - Patio	\$ 76.99	\$ 76.99	Y	0.0%	"
Battlefield Pavilion	\$ 76.99	\$ 76.99	Y	0.0%	"
Battlefield Pavilion (with use of kitchenette)	\$ 104.42	\$ 104.42	Y	0.0%	"
Grandview at Battlefield Park - hourly rate	\$ 31.86	\$ 31.86	Y	0.0%	"
Premium for rentals involving alcohol consumption	\$ 455.75	\$ 455.75	Y	0.0%	"
MUSEUM RENTAL RATES - USE OF GROUNDS					
Discounts are made available to not-for-profit and community-based organizations.					
Ancaster Old Town Hall - Outdoor or Gazebo	\$ 150.44	\$ 150.44	Y	0.0%	"
Dundurn Castle - Outdoor or Cockpit	\$ 495.58	\$ 495.58	Y	0.0%	"
Whitehern Historic House & Garden - Outdoor	\$ 318.58	\$ 318.58	Y	0.0%	"
Battlefield House Museum & Park - Outdoor	\$ 318.58	\$ 318.58	Y	0.0%	"
Hamilton Museum of Steam & Technology - Outdoor	\$ 318.58	\$ 318.58	Y	0.0%	"
Fieldcote Memorial Park & Museum - Outdoor	\$ 318.58	\$ 318.58	Y	0.0%	"
COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS					
Ancaster Old Town Hall	\$ 150.44	\$ 150.44	Y	0.0%	"
Dundurn National Historic Site	\$ 150.44	\$ 150.44	Y	0.0%	"
Whitehern Historic House & Garden	\$ 150.44	\$ 150.44	Y	0.0%	"
Battlefield House Museum & Park	\$ 150.44	\$ 150.44	Y	0.0%	"
Hamilton Museum of Steam & Technology	\$ 150.44	\$ 150.44	Y	0.0%	"
Fieldcote Memorial Park & Museum	\$ 150.44	\$ 150.44	Y	0.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
COMMERCIAL FILM RATES					
Site Supervisor - hourly rate	\$ 69.03	\$ 69.03	Y	0.0%	"
Additional monitoring - staff hourly rate	\$ 69.03	\$ 69.03	Y	0.0%	"
Hourly rate, in addition to staff hourly rate (above), for outside business hours or after eight (8) hours	\$ 34.51	\$ 34.51	Y	0.0%	"
Filming rate per exterior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises	\$ 460.18	\$ 460.18	Y	0.0%	"
Filming rate per interior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises (BALFOUR ESTATE ONLY)	\$ -	\$ 1,380.54		NEW FEE	New - Added to differentiate between the existing exterior rate and the new interior rate
Use of part or all of parking lot for film or non-film purposes per day	\$ 920.35	\$ 920.35	Y	0.0%	No increase
Research or Curatorial fee per day	\$ 230.09	\$ 230.09	Y	0.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Public Health Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Reproductive Health					
Prenatal Complete Class	\$ 85.84	\$ 87.61	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
On-line Prenatal Education Program Access Code	\$ 23.89	\$ 24.78	Y	3.7%	"
Health Protection					
Property Status Reports (Work Orders)	\$ 46.00	\$ 47.00	N	2.2%	Guideline increase, rounded to the nearest dollar
Rezoning By-Law & Official Plan Amendment - Inspection	\$ 103.00	\$ 105.00	N	1.9%	"
Land Severance - Inspection	\$ 103.00	\$ 105.00	N	1.9%	"
Migrant Farm Worker Housing	\$ 88.00	\$ 90.00	N	2.3%	"
Disinterment Inspections	\$ 114.00	\$ 116.00	N	1.8%	"
Funeral Home License	\$ 57.00	\$ 58.00	N	1.8%	"
Letters of Compliance-Various Agencies	\$ 31.00	\$ 32.00	N	3.2%	"
Special Events/Festivals - (per vendor/per event)	\$ 31.00	\$ 32.00	N	3.2%	"
Food Handlers Course (per person)	\$ 46.00	\$ 47.00	N	2.2%	"
Special Events Late Fee	\$ 23.00	\$ 23.00	N	0.0%	"
Food Handler Training Challenge Exam	\$ 10.00	\$ 10.00	N	0.0%	"
<u>Licensing Fees</u> (in addition to fees collected for Planning and/or Fire)					
Personal Services Settings Fee	\$ 103.00	\$ 105.00	N	1.9%	"
Lodging House	\$ 98.00	\$ 100.00	N	2.0%	"
Residential Care Facilities - annual/per bed	\$ 59.00	\$ 60.00	N	1.7%	"
Food Safety Fee - High Risk	\$ 184.00	\$ 188.00	N	2.2%	"
Food Safety Fee - Medium Risk	\$ 85.00	\$ 87.00	N	2.4%	"
Food Safety Fee - Low Risk	\$ 42.00	\$ 43.00	N	2.4%	"
Adult Entertainment Parlour	\$ 103.00	\$ 105.00	N	1.9%	"
Body Rub Parlour Owner	\$ 103.00	\$ 105.00	N	1.9%	"
Bed and Breakfast	\$ 85.00	\$ 87.00	N	2.4%	"
Mobile Home Park - per site	\$ 124.00	\$ 126.00	N	1.6%	"
Public Halls	\$ 42.00	\$ 43.00	N	2.4%	"
Places of Amusement - Carnivals	\$ 35.00	\$ 36.00	N	2.9%	"
Places of Amusement - Circus	\$ 42.00	\$ 43.00	N	2.4%	"
Proprietary Club	\$ 42.00	\$ 43.00	N	2.4%	"
Refreshment Vehicle - Class A	\$ 85.00	\$ 87.00	N	2.4%	"
Refreshment Vehicle - Class B	\$ 85.00	\$ 87.00	N	2.4%	"
Refreshment Vehicle - Class C	\$ 42.00	\$ 43.00	N	2.4%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Public Health Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Recreational Camping Establishment	\$ 124.00	\$ 126.00	N	1.6%	"
Seasonal Food Vendors	\$ 42.00	\$ 43.00	N	2.4%	"
Healthy Living					
<u>Licensing Fees</u> (in addition to fees collected for Planning and/or Fire)					
Tobacco Vendors per License	\$ 172.00	\$ 176.00	N	2.3%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Macassa Lodge					
Day Program - all day	\$ 20.00	\$ 20.40	N	2.0%	Guideline increase, rounded to the nearest nickel
Meals-on-Wheels	\$ 6.30	\$ 6.45	N	2.4%	"
Wentworth Lodge					
Meals-on-Wheels	\$ 6.40	\$ 6.45	N	0.8%	User fee less than guideline to align with Macassa MOW user fee
Helping Hands Program					After remaining unchanged for 10 years, increased fee in 2013 above the 2013 guideline increase. Clients are low income seniors or disabled individuals. Recommending 0% increase of all Helping Hands fees due to potential negative impact on this service group.
One worker - per hour (1 hour minimum)	\$ 9.00	\$ -	N	DELETE	Delete - Renamed "Regular Cleaning (1 hour minimum)"
Regular Cleaning (1 hour minimum)	\$ -	\$ 9.00	N	ADD	Add - Renamed from "One worker - per hour (1 hour minimum)", no increase
Two workers - per hour (1 hour minimum)	\$ 12.00	\$ -	N	DELETE	Delete - Separated into three fees "Heavy Cleaning", "Lawn Maintenance" and "Snow Shoveling", to accurately reflect service provided
Heavy Cleaning (1 hour minimum) wall washing, window cleaning, rug shampoo	\$ -	\$ 12.00	N	ADD	Add - Renamed from "Two workers - per hour (1 hour minimum)", no increase
Lawn Maintenance (1 hour minimum)	\$ -	\$ 12.00	N	ADD	"
Snow Shoveling (1 hour minimum)	\$ -	\$ 12.00	N	ADD	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Crew - per hour (1 hour minimum)	\$ 17.00	\$ -	N	DELETE	Delete - Separated into three fees "Lawn Crew Services", "Snow Crew Services" and "Air Conditioner install or removal", to accurately reflect service provided
Lawn Crew Services (1 hour minimum)	\$ -	\$ 17.00	N	ADD	Add - Renamed from "Crew - per hour (1 hour minimum)", no increase
Snow Crew Services (1 hour minimum)	\$ -	\$ 17.00	N	ADD	"
Air Conditioner install or removal (1 hour minimum)	\$ -	\$ 17.00	N	ADD	"
Annual Administrative Fee	\$ 35.00	\$ 35.00	N	0.0%	

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Hamilton Fire Department

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Triggering alarm not including testing alarm: 4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)	\$ 463.10	\$ 472.35	N	2.0%	Guideline increase, rounded to the nearest nickel
Triggering alarm not including testing alarm: 6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)	\$ 463.10	\$ 472.35	N	2.0%	"
Testing alarm without notification to Fire Department (property owner)	\$ 662.60	\$ 675.85	N	2.0%	"
Responses for Motor vehicles On a provincial highway (motor vehicle owner) \$410.00 per Fire Department vehicle for the 1st hour and \$205.00 per Fire Department vehicle for every subsequent 0.5 hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 410.00	\$ 410.00	N	0.0%	No increase as rates set by MTO
Not on provincial highway for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) \$410.00 per Fire Department vehicle for the 1st hour and \$205.00 per Fire Department vehicle for every subsequent 0.5 hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 410.00	\$ 410.00	N	0.0%	No increase as rates set by MTO
Response for Open Air Burning Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) \$472.55 (2014) per Fire Department vehicle for the 1st hour and \$236.30 (2014) per Fire Department vehicle for every subsequent 0.5 hour	\$ 463.30	\$ 472.55	N	2.0%	"
					Increase to cover operating costs
Reports / Letters / File Searches Fire Department response report	\$ 37.17	\$ 37.92	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Clearance/status letter	\$ 33.40	\$ 34.10	N	2.1%	Guideline increase, rounded to the nearest nickel

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Hamilton Fire Department

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Outstanding work order file search	\$ 65.70	\$ 67.00	N	2.0%	"
Environmental property search	\$ 437.20	\$ 445.95	N	2.0%	"
<i>Fire Routes</i>					
Establishing new fire routes or reviewing existing fire routes	\$ 222.57	\$ 226.99	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
<i>Events</i>					
Non-emergency stand-by for events (e.g. film events, demolition derbies) \$418.19 per Fire Department vehicle for the 1st hour and 100% cost recovery for crew	\$410 plus full cost recovery	\$418.19 plus full cost recovery	Y	2.0%	"
<i>Inspections of Residential Buildings</i>					
Daycares – licensed	\$ 148.41	\$ 151.42	Y	2.0%	"
Daycares – private home	\$ 61.77	\$ 63.01	Y	2.0%	"
Foster care homes with a capacity of less than or equal to 4	\$ 61.77	\$ 63.01	Y	2.0%	"
Group homes with a capacity of less than or equal to 4	\$ 61.77	\$ 63.01	Y	2.0%	"
Foster care homes with a capacity of more than 4	\$ 235.04	\$ 239.73	Y	2.0%	"
Group homes with a capacity of more than 4	\$ 235.04	\$ 239.73	Y	2.0%	"
Student housing, Bed & Breakfast, Lodging house	\$ 235.04	\$ 239.73	Y	2.0%	"
Residential buildings with 1 dwelling	\$ 61.77	\$ 63.01	Y	2.0%	"
Residential buildings with 2 dwellings	\$ 296.90	\$ 302.83	Y	2.0%	"
Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 519.47	\$ 529.87	Y	2.0%	"
Residential buildings with 4, 5 or 6 stories	\$ 878.23	\$ 895.80	Y	2.0%	"
Residential buildings with 7, 8, 9, 10 or 11 stories	\$ 1,025.93	\$ 1,046.46	Y	2.0%	"
Residential buildings with 12, 13, 14, 15, 16, 17 and 18 stories	\$ 1,174.60	\$ 1,198.10	Y	2.0%	"
Residential buildings with more than 18 stories	\$ 1,483.01	\$ 1,512.66	Y	2.0%	"
<i>Inspections of Non-Residential Buildings</i>					
Non-residential buildings with less than 5 stories and less than 3,000 sq ft per floor	\$ 235.04	\$ 239.73	Y	2.0%	"
Non-residential buildings with less than 5 stories and 3,000 sq ft to 5,000 sq ft per floor	\$ 371.24	\$ 378.67	Y	2.0%	"
Non-residential buildings with less than 5 stories and more than 5,000 sq ft per floor	\$ 495.04	\$ 504.96	Y	2.0%	"
Non-residential buildings with 5 or more stories and less than 3,000 sq ft per floor	\$ 555.93	\$ 567.04	Y	2.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Hamilton Fire Department

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq ft per floor	\$ 655.66	\$ 668.76	Y	2.0%	"
Non-residential buildings with 5 or more stories and more than 5,000 sq ft per floor	\$ 878.14	\$ 895.71	Y	2.0%	"
Other Inspections					
AGCO liquor licence – indoor	\$ 160.71	\$ 163.89	Y	2.0%	"
AGCO liquor licence – patio	\$ 74.07	\$ 75.53	Y	2.0%	"
Municipal business licence	\$ 130.70	\$ 133.30	N	2.0%	Guideline increase, rounded to the nearest nickel
Open air burning	\$ 148.41	\$ 151.42	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
All Re-Inspections					
2 nd or subsequent re-inspection	\$ 61.77	\$ 63.01	Y	2.0%	"
Permits					
Family fireworks sale permit – store	\$ 185.66	\$ 189.34	Y	2.0%	"
Family fireworks sale permit – trailer	\$ 370.97	\$ 378.41	Y	2.0%	"
Open air burning permit	\$ 10.00	\$ 10.00	N	0.0%	Rounded to the nearest dollar for cash handling
Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities					
Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 2,608.67	\$ 2,660.84	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,304.34	\$ 1,330.44	Y	2.0%	"
Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 1,930.44	\$ 1,969.03	Y	2.0%	"
Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 260.84	\$ 266.06	Y	2.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Hamilton Paramedic Service

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 867.10	\$ 884.45	N	2.0%	Guideline increase, rounded to the nearest nickel
- each additional hour (in half hour increments)	\$ 217.10	\$ 221.45	N	2.0%	"
Event coverage - First Response Unit & 1 Paramedic - min. 4 hrs	\$ 675.10	\$ 688.60	N	2.0%	"
- each additional hour (in half hour increments)	\$ 168.80	\$ 172.20	N	2.0%	"
Copy of Ambulance Call Reports to Outside Agencies	\$ 73.54	\$ 75.00	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Investigative Interview of Paramedics by Outside Agencies (per hour)	\$ 132.39	\$ 135.04	Y	2.0%	"
Paramedic Student Equipment Fee	\$ 50.97	\$ 51.99	Y	2.0%	"
Paramedic Student Preceptor Fee - Primary Care Paramedic (per hour)	\$ 1.02	\$ 1.06	Y	3.9%	"
Paramedic Student Preceptor Fee - Advanced Care Paramedic (per hour)	\$ 1.55	\$ 1.59	Y	2.6%	"

Increase to cover operating costs

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
ADMISSION FEES					
Admission fees are applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming.					
<u>RECREATION CENTRE & POOL ADMISSION FEES</u>					
Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.					
Single Admit (Child/Youth/Senior)	\$ 2.57	\$ 2.61	Y	1.6%	Guideline increase, rounded to the nearest nickel after HST applied
Single Admit (Adult)	\$ 3.80	\$ 3.89	Y	2.4%	"
Single Admit (Family)	\$ 7.30	\$ 7.43	Y	1.8%	"
Single Admit (Specialty)	\$ 7.30	\$ -	Y	DELETE	Delete - Renamed "Single Admit (Aqua Bike & Pool)"
Single Admit (Aqua Bike & Pool)	\$ -	\$ 7.43	Y	ADD	Increase to cover operating costs
10 Visit Clip Card (Child/Youth/Senior)	\$ 17.43	\$ 17.80	Y	2.1%	Guideline increase, rounded to the nearest dime before HST
10 Visit Clip Card (Adult)	\$ 28.54	\$ 29.10	Y	2.0%	"
10 Visit Clip Card (Specialty)	\$ 58.85	\$ -	Y	DELETE	Delete - Renamed "10 Visit Clip Card (Aqua Bike & Pool)"
10 Visit Clip Card (Aqua Bike & Pool)	\$ -	\$ 60.00	Y	ADD	Add - Renamed from "10 Visit Clip Card (Specialty)", guideline increase, rounded to the nearest dime before HST
10 Visit Clip Card (Family)	\$ 58.85	\$ 60.00	Y	2.0%	Guideline increase, rounded to the nearest dime before HST
Yearly Pass (Child/Youth/Senior)	\$ 34.73	\$ 35.40	Y	1.9%	Guideline increase, rounded to the nearest nickel after HST applied
Yearly Pass (Senior RFAP Clients)	\$ -	\$ 8.85	Y	NEW FEE	New - Recreation Fee Assistance clients (75% discount from Yearly Pass (Child/Youth/Senior))
Yearly Pass (Adult)	\$ 84.87	\$ 86.55	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Yearly Pass (Adult RFAP Clients)	\$ -	\$ 21.64	Y	NEW FEE	New - Recreation Fee Assistance clients (75% discount from Yearly Pass (Adult))
Yearly Pass (Specialty)	\$ 124.34	\$ -	Y	DELETE	Delete - Fee no longer used
Yearly Pass (Family)	\$ 124.34	\$ 126.86	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Yearly Pass (Replacement Card)	\$ 4.03	\$ 4.11	Y	2.0%	"
Non-Resident fee applied to Clip Cards & Yearly Pass rates above.	\$ 11.73	\$ 11.95	Y	1.9%	"
<u>WATERFIT ADMISSION FEES</u>					
Applied to instructor lead drop-in water fitness programs.					
Single Admit (Youth)	\$ 2.79	\$ 2.83	Y	1.4%	Guideline increase, rounded to the nearest nickel after HST applied
Single Admit (Senior)	\$ 1.81	\$ 1.86	Y	2.8%	"
Single Admit (Adult)	\$ 4.07	\$ 4.16	Y	2.2%	"
Monthly Pass (Youth)	\$ 11.55	\$ 11.77	Y	1.9%	"
Monthly Pass (Senior)	\$ 5.93	\$ 6.06	Y	2.2%	"
Monthly Pass (Adult)	\$ 17.43	\$ 17.78	Y	2.0%	"
25 Visit Clip Card (Youth)	\$ 45.89	\$ 46.75	Y	1.9%	Guideline increase, rounded to the nearest quarter before HST
25 Visit Clip Card (Senior)	\$ 22.83	\$ 23.24	Y	1.8%	"
25 Visit Clip Card (Adult)	\$ 69.07	\$ 70.50	Y	2.1%	"
Yearly Pass (Youth)	\$ 100.89	\$ 102.92	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Yearly Pass (Senior)	\$ 60.04	\$ 61.24	Y	2.0%	"
Yearly Pass (Senior RFAP Clients)	\$ -	\$ 30.62	Y	NEW FEE	New - Recreation Fee Assistance clients (50% discount from Yearly Pass (Senior))
Yearly Pass (Adult)	\$ 160.35	\$ 163.54	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Yearly Pass (Adult RFAP Clients)	\$ -	\$ 81.77	Y	NEW FEE	New - Recreation Fee Assistance clients (50% discount from Yearly Pass (Adult))

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Yearly Pass (Replacement Card)	\$ 4.03	\$ 4.11	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Non-Resident fee applied to Clip Cards, Yearly and Monthly Pass rates above.	\$ 11.73	\$ 11.95	Y	1.9%	"
<u>ARENA ADMISSION FEES</u>					
Applied to drop-in skating programs which are staff supervised but not lead by an instructor.					
Single Admit (Child/Youth/Senior)	\$ 2.57	\$ 2.61	Y	1.6%	Guideline increase, rounded to the nearest nickel after HST applied
Single Admit (Parent & Tot)	\$ 2.88	\$ 2.92	Y	1.4%	"
Single Admit (Adult)	\$ 3.81	\$ 3.89	Y	2.1%	"
Shinny (Adult)	\$ 5.93	\$ 6.06	Y	2.2%	"
Shinny (Senior)	\$ 4.03	\$ 4.11	Y	2.0%	"
Single Admit (Family)	\$ 7.30	\$ 7.43	Y	1.8%	"
Figure Skating Ticket Ice	\$ 10.22	\$ 10.44	Y	2.2%	"
Yearly Pass (Child/Youth/Senior)	\$ 31.37	\$ 31.99	Y	2.0%	"
Yearly Pass (Adult)	\$ 49.65	\$ 50.62	Y	2.0%	"
Yearly Pass (Family)	\$ 69.07	\$ 70.44	Y	2.0%	"
Yearly Pass (Replacement Card)	\$ 4.03	\$ 4.11	Y	2.0%	"
Non-Resident fee applies to Yearly Pass rates above.	\$ 11.73	\$ 11.95	Y	1.9%	"
<u>SENIOR FACILITY ADMISSION FEES</u>					
Applied to all users of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.					
Single Admit	\$ 1.99	\$ 2.03	Y	2.0%	Guideline increase
Yearly Pass (Senior Club)	\$ 5.31	\$ 5.31	Y	0.0%	\$6.00 (after HST) as the fee is made up of insurance and the clubs themselves, the city does not govern the fee
Yearly Pass (Senior Centre)	\$ 27.08	\$ 27.43	Y	1.3%	Limited increase due to price sensitivity
Non-Resident fee applies to Yearly Pass rates above.	\$ 11.73	\$ 11.95	Y	1.9%	Guideline increase, rounded to the nearest nickel after HST applied

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
REGISTERED PROGRAM FEES					
Registered program fees are applied to instructional classes and the fee is charged once for the duration of the class. All Registered Program Fees listed below are based on a 9 week/class fee structure unless specified. As program needs require a base unit to be used as a multiplier may be derived by dividing the approved fee by 9.					
AQUATIC PROGRAMS					
Adult - Learn to Swim Program (45min class)	\$ 58.00	\$ 59.16	Y	2.0%	Guideline increase
Learn to Swim Program - Parented (30min class)	\$ 46.67	\$ 47.60	N	2.0%	"
Learn to Swim Program (30min class)	\$ 52.53	\$ 53.58	N	2.0%	"
Learn to Swim Program (45min class)	\$ 57.89	\$ 59.04	N	2.0%	"
Private Lesson - Semi (30min class)	\$ 16.42	\$ 16.75	N	2.0%	"
Private Lesson - Tri (30min class)	\$ 12.24	\$ 12.48	N	2.0%	"
Private Lesson (30min class)	\$ 20.35	\$ 20.76	N	2.0%	"
Swim Patrol Program (1hr class)	\$ 57.89	\$ 59.04	N	2.0%	"
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.73	\$ 11.95	Y	1.8%	Guideline increase, rounded to the nearest nickel after HST applied
AQUATIC LEADERSHIP PROGRAMS					
Currently recovering instructor costs only. Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.					
Advanced Instructor/Examiner Standards Clinic (LSS)	\$ 58.22	\$ 59.39	Y	2.0%	Guideline increase
Aquatic Supervisory Training	\$ 70.41	\$ 71.82	Y	2.0%	"
Bronze Star	\$ 76.25	\$ 77.77	N	2.0%	"
Bronze Cross w/ Standard First Aid	\$ 126.48	\$ 129.01	N	2.0%	"
Bronze Cross	\$ 88.23	\$ 89.99	N	2.0%	"
Bronze Medallion w/ Emergency First Aid	\$ 104.04	\$ 106.12	N	2.0%	"
Bronze Medallion	\$ 67.07	\$ 68.41	N	2.0%	"
Bronze Medallion/Bronze Cross Recertification (3 Lesson)	\$ -	\$ 55.85	N	NEW FEE	New - New service offering
Bronze Star w/ Basic First Aid	\$ 47.94	\$ 48.90	N	2.0%	Guideline increase
Instructor Trainer Clinic (LSS)	\$ 96.81	\$ 98.74	Y	2.0%	"
Assistant Life Saving Instructors	\$ 124.70	\$ 127.19	N	2.0%	"
First Aid - Basic	\$ 19.89	\$ 20.29	N	2.0%	"
First Aid - Emergency	\$ 51.51	\$ 52.54	N	2.0%	"
First Aid - Standard	\$ 70.41	\$ 71.82	Y	2.0%	"
First Aid - Instructor	\$ 70.41	\$ 71.82	Y	2.0%	"
Swim Instructor (Learn to Swim)	\$ 83.04	\$ 84.71	Y	2.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Life Saving Instructor (Rookie, Ranger, Star and up)	\$ 74.02	\$ 75.50	Y	2.0%	"
Combined Instructor (LTS & RRS)	\$ 176.02	\$ 179.54	Y	2.0%	"
National Lifeguard Instructor Course	\$ 62.06	\$ 63.30	Y	2.0%	"
National Lifeguard Service	\$ 180.53	\$ 184.14	Y	2.0%	"
National Lifeguard Service Recertification	\$ 39.04	\$ 39.82	Y	2.0%	"
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.73	\$ 11.95	Y	1.8%	Guideline increase, rounded to the nearest nickel after HST applied
<u>AQUATIC SPECIALTY FEES</u>					
Applied to specialty aquatics programs.					
B.O.A.T. Instructors	\$ 42.20	\$ 43.04	Y	2.0%	Guideline increase
Learn to Dive Instructor Clinic	\$ 146.68	\$ 149.62	Y	2.0%	"
Learn to Dive (45min class)	\$ 60.49	\$ 61.70	N	2.0%	"
Masters Adv Coached 1x/week	\$ 69.28	\$ 70.66	Y	2.0%	"
Masters Adv Coached 2x/week	\$ 31.82	\$ 32.45	Y	2.0%	"
Masters Adv Coached 3wk Ext 1x/week Res	\$ 22.34	\$ 22.79	Y	2.0%	"
Masters Adv Coached 3x/week	\$ 22.79	\$ 23.25	Y	2.0%	"
Masters Beg - Non Coached 1x/wk R	\$ 12.95	\$ 13.21	Y	2.0%	"
Masters Beg Non - Coached 1x/9wk R	\$ 57.54	\$ 58.70	Y	2.0%	"
Masters Beg Non - Coached 2x/9wk R	\$ 25.41	\$ 25.92	Y	2.0%	"
Masters Beg Non - Coached 2x/wk R	\$ 5.96	\$ 6.08	Y	2.1%	"
Masters Jr Beginner (10yrs & older)	\$ 58.00	\$ 59.16	Y	2.0%	"
Lifesaving Sport	\$ 70.38	\$ 71.79	N	2.0%	"
Lifesaving Sport Coach Level 1	\$ 58.22	\$ 59.39	Y	2.0%	"
Sport Official Certification - Community	\$ 20.40	\$ 20.81	Y	2.0%	"
Sport Official Certification - Pool	\$ 27.22	\$ 27.76	Y	2.0%	"
Sport Official Certification - Emergency Response	\$ 27.22	\$ 27.76	Y	2.0%	"
Pleasure Craft Operator Course (PCO) - EXAM	\$ 10.38	\$ 10.59	Y	2.0%	"
SwimAbilities (12 weeks)	\$ 68.60	\$ 69.97	N	2.0%	"
Synchro (45min class)	\$ 60.44	\$ 61.64	N	2.0%	"
Swim Synchro Ontario Instructor Course	\$ 71.31	\$ 72.74	Y	2.0%	"
Synchro Program - Add-on Fee (45min class)	\$ 15.15	\$ 15.45	N	2.0%	"
Synchro Routines Competition (1 day)	\$ 6.94	\$ 7.07	N	1.9%	"
Warm Water Stretch 1 lesson (base price)	\$ 4.15	\$ 4.24	Y	2.1%	"
Warm Water Stretch Ancaster Sr. Achievement Centre (45min class)	\$ 22.39	\$ 22.83	Y	2.0%	"
Water Art Workshop	\$ 70.63	\$ -	Y	DELETE	Delete - Fee no longer used

2015 PROPOSED USER FEES AND CHARGESDepartment: Community & Emergency ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.73	\$ 11.95	Y	1.8%	Guideline increase, rounded to the nearest nickel after HST applied
<u>PROGRAMS</u>					
All Facilities - Applied to all facilities unless otherwise identified					
Adult - Art/Music Program (1 hour)	\$ 32.31	\$ 32.96	Y	2.0%	Guideline increase
Adult - Dance/Fitness Program (1hr Class)	\$ 48.47	\$ 49.44	Y	2.0%	"
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 57.77	\$ 58.93	Y	2.0%	"
Adult - Line Dance Program (2 hours)	\$ 42.24	\$ 43.09	Y	2.0%	"
Adult - Music Program (1hr Class)	\$ 32.31	\$ -	Y	DELETE	Delete - Same fee as "Adult - Art/Music Program (1 hour)"
Adult - Piano Lessons (1hr Class)	\$ -	\$ 107.82	Y	ADD	Add - Moved from Dundas Lions and renamed from "Adult - Music Program", guideline increase
Adult - Special Needs Program (2 hr Class)	\$ 21.71	\$ -	Y	DELETE	Delete - Renamed "Adult - Friday Framers Program (2 hr Class)"
Adult - Friday Framers Program (2 hr Class)	\$ -	\$ 22.14	Y	ADD	Add - Renamed from "Adult - Special Needs Program (2 hr Class)", guideline increase
Adult - Special Needs (3hr)	\$ -	\$ 115.42	Y	ADD	Add - Moved from Ryerson, guideline increase
Adult - Sport Program (2hr Class)	\$ 45.14	\$ 46.04	Y	2.0%	Guideline increase
Child - Art/Science Program (1 hour)	\$ 35.50	\$ -	N	DELETE	Delete - Renamed "Child - Art Program (1 hour)"
Child - Art Program (1 hour)	\$ -	\$ 36.21	N	ADD	Add - Renamed from "Child - Art/Science Program (1 hour)", guideline increase
Child - Camp Kidaca (5 day)	\$ 130.00	\$ 133.00	N	2.3%	Guideline increase, rounded to the nearest dollar
Child - Camp Kidaca Specialty (5 day)	\$ 180.00	\$ 184.00	N	2.2%	"
Child - Cycling Program (15hrs)	\$ 108.12	\$ 110.28	N	2.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Dance Program (1hr Class)	\$ 51.82	\$ -	N	DELETE	Delete - Renamed "Child - Dance/Cheer/Gymnastics Program (1hr Class)"
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ -	\$ 52.85	N	ADD	Add - Renamed from "Child - Dance Program (1hr Class)", guideline increase
Child - Drama Program (1hr Class)	\$ 39.63	\$ 40.42	N	2.0%	Guideline Increase
Child - Holiday Camp - Extended Care (1day)	\$ 5.30	\$ -	N	DELETE	Delete - Fee no longer used
Child - Holiday Camp - Inner City (1 day)	\$ 18.87	\$ 19.44	N	3.0%	Increase to bring closer to market rate
Child - Holiday Camp (1 day)	\$ 24.53	\$ -	N	DELETE	Delete - Fee no longer used
Child - Leadership Program - Basic (10hrs)	\$ 21.27	\$ 21.69	N	2.0%	Guideline Increase
Child - Music Program (1hr Class)	\$ 51.82	\$ 52.85	N	2.0%	"
Child - Piano Lessons (1hr Class)	\$ -	\$ 106.95	N	ADD	Add - Moved from Dundas Lions and renamed from "Child - Music Program", guideline increase
Child - Red Cross Babysitting (8hrs)	\$ 38.86	\$ 39.64	N	2.0%	Guideline Increase
Child - Science/Sport Program (1 hr Class)	\$ 24.28	\$ -	N	DELETE	Delete - Renamed "Child - Science Program (1hr Class)"
Child - Science Program (1 hr Class)	\$ -	\$ 24.76	N	ADD	Add - Renamed from "Child - Science/Sport Program (1 hr Class) ", guideline increase
Child - Sport Program (1hr Class)	\$ 35.24	\$ 35.95	N	2.0%	Guideline Increase
Child - Workshop (1hr)	\$ 3.28	\$ 3.35	N	2.0%	"
Cooking Program (1hr Class)	\$ 28.97	\$ 29.55	N	2.0%	"
Skating Program (1 hr Class)	\$ 68.85	\$ 70.23	N	2.0%	"
Preschool - Camp Kidaca (5 day)	\$ 109.00	\$ 111.18	N	2.0%	"
Preschool - Dance/Sport Program (30min Class)	\$ 34.73	\$ -	N	DELETE	Delete - Fee no longer used
Preschool - ECE Program (1.5hr Class)	\$ 57.63	\$ 58.78	N	2.0%	Guideline Increase
Preschool - Holiday Camp (2hrs)	\$ 10.66	\$ -	N	DELETE	Delete - Renamed "Preschool - Workshop (2hrs)"
Preschool - Workshop (2hrs)	\$ -	\$ 10.87	N	ADD	Add - Renamed from "Preschool - Holiday Camp (2hrs)", guideline increase
Preschool - Instructional Program (1hr Class)	\$ 45.39	\$ 46.30	N	2.0%	Guideline Increase

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Preschool - Parented Program (1hr Class)	\$ 28.05	\$ 28.61	N	2.0%	"
Youth - Fitness Program (1 hr class)	\$ 37.03	\$ 37.77	N	2.0%	"
Youth - Fitness Program - Specialty (1 hr class)	\$ 50.08	\$ 51.08	N	2.0%	"
Youth - Leadership Program (20hrs)	\$ 52.62	\$ 53.68	Y	2.0%	"
Late Pick-Up Fee (Per 30 min)	\$ 10.00	\$ 10.00	N	0.0%	Flat rate increase not required
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.73	\$ 11.95	Y	1.8%	Guideline increase, rounded to the nearest nickel after HST applied
Ancaster Rotary Centre					
Adult - Dance/Fitness Program (1hr Class)	\$ 32.82	\$ 33.80	Y	3.0%	Increase to bring closer to "All Facilities" fee
Child - Art/Science Program (1 hour)	\$ 36.85	\$ -	N	DELETE	Delete - Charge "All Facilities" fee
Child - Dance Program (1hr Class)	\$ 59.65	\$ -	N	DELETE	Delete - Renamed "Child - Dance/Cheer/Gymnastics Program (1hr Class)"
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ -	\$ 59.65	N	ADD	Add - Renamed from "Child - Dance Program (1hr Class)" and freeze to bring closer to "All Facilities" fee
Child - Sport Program (1hr Class)	\$ 42.70	\$ 42.70	N	0.0%	Freeze to bring closer to "All Facilities" fee
Preschool - Instructional Program (1hr Class)	\$ 49.00	\$ 49.00	N	0.0%	"
Cooking Program (1hr Class)	\$ 29.65	\$ -	N	DELETE	Delete - Charge "All Facilities" fee
Bennetto Community Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 45.12	\$ 46.47	Y	3.0%	Increase to bring closer to "All Facilities" fee
Child - Art/Science Program (1 hour)	\$ 18.54	\$ -	N	DELETE	Delete - Renamed to "Child - Art Program (1 hour)"
Child - Art Program (1 hour)	\$ -	\$ 19.10	N	ADD	Add - Renamed from "Child - Art/Science Program (1 hour)" and increase to bring closer to "All Facilities" fee

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Dance Program (1hr Class)	\$ 29.92	\$ 30.82	N	3.0%	Increase to bring closer to "All Facilities" fee
Child - Gymnastics Program (1hr Class)	\$ 39.01	\$ 40.18	N	3.0%	"
Preschool - Instructional Program (1hr Class)	\$ 47.55		N	DELETE	Delete - Charge "All Facilities" fee
Cooking Program (1hr Class)	\$ 16.33	\$ 16.82	N	3.0%	Increase to bring closer to "All Facilities" fee
Central Memorial Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 45.12	\$ 46.47	Y	3.0%	Increase to bring closer to "All Facilities" fee
Child - Art/Science Program (1 hour)	\$ 18.54	\$ -	N	DELETE	Delete - Split and renamed "Child - Art" and "Child-Science"
Child - Art Program (1 hour)	\$ -	\$ 19.10	N	ADD	Add - Renamed from "Child - Art/Science Program (1 hour)" and increase to bring closer to "All Facilities" fee
Child - Science Program (1 hour)	\$ -	\$ 19.10	N	ADD	Add - Renamed from "Child - Art/Science Program (1 hour)" and increase to bring closer to "All Facilities" fee
Child - Dance Program (1hr Class)	\$ 29.92	\$ -	N	DELETE	Delete - Fee no longer used
Child - Gymnastics Program (1hr Class)	\$ 39.01	\$ -	N	DELETE	Delete - Renamed to "Child - Dance/Cheer/Gymnastics Program (1hr Class)"
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ -	\$ 40.18	N	ADD	Add - Renamed from "Child - Gymnastics Program (1hr Class)" and increase to bring closer to "All Facilities" fee
Preschool - Instructional Program (1hr Class)	\$ 24.77	\$ 25.51	N	3.0%	Increase to bring closer to "All Facilities" fee
Cooking Program (1hr Class)	\$ 16.33	\$ 16.82	N	3.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Dalewood Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 60.88	\$ -	Y	DELETE	Delete - Fee no longer used
Child - Dance Program (1hr Class)	\$ 46.61	\$ -	N	DELETE	Delete - Renamed "Child - Dance/Cheer/Gymnastics Program (1hr Class)"
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ -	\$ 48.01	N	ADD	Add - Renamed from "Child - Dance Program (1hr Class)" and increase to bring closer to "All Facilities" fee
Cooking Program (1hr Class)	\$ 25.13	\$ 25.89	N	3.0%	Increase to bring closer to "All Facilities" fee
Dundas Lions Memorial Community Centre					
Adult - Dance/Fitness Program (1hr Class)	\$ 32.82	\$ 33.80	Y	3.0%	Increase to bring closer to "All Facilities" fee
Adult - Music Program (1hr Class)	\$ 105.71	\$ -	Y	DELETE	Delete - Moved to "All Facilities" and renamed to "Adult - Piano Lessons (1hr Class)"
Adult - Sport Program (2hr Class)	\$ 36.46	\$ -	Y	DELETE	Delete - Fee no longer used
Child - Dance Program (1hr Class)	\$ 61.10	\$ -	N	DELETE	"
Child - Gymnastics Program (1hr Class)	\$ 61.10	\$ -	N	DELETE	"
Child - Music Program (1hr Class)	\$ 104.85	\$ -	N	DELETE	Delete - Moved to "All Facilities" and Renamed to "Child - Piano Lessons (1hr Class)"
Child - Sport Program (1hr Class)	\$ 22.66	\$ 23.34	N	3.0%	Increase to bring closer to "All Facilities" fee
Preschool - Instructional Program (1hr Class)	\$ 35.02	\$ 36.07	N	3.0%	"
Glanbrook Arena, Auditorium, & Mt. Hope Hall					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 54.69	\$ 56.33	Y	3.0%	Increase to bring closer to "All Facilities" fee
Adult - Dance/Fitness Program (1hr Class)	\$ 43.30	\$ 44.60	Y	3.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Hill Park Recreation Centre					
Adult - Dance/Fitness Program (1hr Class)	\$ 37.78	\$ 38.92	Y	3.0%	Increase to bring closer to "All Facilities" fee
Cooking Program (1hr Class)	\$ 25.13	\$ 25.89	N	3.0%	"
Preschool - Instructional Program (1hr Class)	\$ 35.02	\$ 36.07	N	3.0%	"
Huntington Park Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 54.23	\$ 55.86	Y	3.0%	Increase to bring closer to "All Facilities" fee
Adult - Dance/Fitness Program (1hr Class)	\$ 43.30	\$ 44.60	Y	3.0%	"
Child - Art/Science Program (1hr Class)	\$ 27.91	\$ -	N	DELETE	Delete - Renamed to "Child - Art Program (1 hour)"
Child - Art Program (1 hour)	\$ -	\$ 28.75	N	ADD	Add - Renamed from "Child - Art/Science Program (1 hour)" and increase to bring closer to "All Facilities" fee
Cooking Program (1hr Class)	\$ 38.15	\$ 38.15	N	0.0%	Freeze to bring closer to "All Facilities" fee
Child - Sport Program (1hr Class)	\$ 28.33	\$ 29.17	N	3.0%	Increase to bring closer to "All Facilities" fee
Preschool - Dance/Sport Program (30min Class)	\$ 26.19	\$ -	N	DELETE	Delete - Fee no longer used
Norman Pinky Lewis Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 45.12	\$ 46.47	Y	3.0%	Increase to bring closer to "All Facilities" fee
Adult - Dance/Fitness Program (1hr Class)	\$ -	\$ 33.80	Y	ADD	Add - Fee should reflect Riverdale
Child - Art/Science Program (1 hour)	\$ 18.54	\$ -	Y	DELETE	Delete - Split and renamed "Child - Art" and "Child-Science"
Child - Art Program (1 hour)	\$ -	\$ 19.10	Y	ADD	Add - Renamed from "Child - Art/Science Program (1 hour)" and increase to bring closer to "All Facilities" fee

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Science Program (1 hour)	\$ -	\$ 19.10	Y	ADD	Add - Renamed from "Child - Art/Science Program (1 hour)" and increase to bring closer to "All Facilities" fee
Child - Dance Program (1hr Class)	\$ 23.74	\$ -	N	DELETE	Delete - Renamed "Child - Dance/Cheer/Gymnastics Program (1hr Class)"
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ -	\$ 24.45	N	ADD	Add - Renamed from "Child - Dance Program (1hr Class)" and increase to bring closer to "All Facilities" fee
Child - Sport Program (1hr Class)	\$ 18.80	\$ 19.36	N	3.0%	Increase to bring closer to "All Facilities" fee
Cooking Program (1hr Class)	\$ 16.33	\$ 16.82	N	3.0%	"
Preschool - Dance/Sport Program (30 min Class)	\$ 17.77	\$ -	N	DELETE	Delete - Fee no longer used
Preschool - Instructional Program (1hr Class)	\$ 24.77	\$ 25.51	N	3.0%	Increase to bring closer to "All Facilities" fee
Riverdale Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 45.12	\$ 46.47	Y	3.0%	Increase to bring closer to "All Facilities" fee
Adult - Dance/Fitness Program (1hr Class)	\$ 32.81	\$ 33.80	Y	3.0%	"
Child - Gymnastics Program (1hr Class)	\$ 37.21	\$ -	N	DELETE	Delete - Renamed "Child - Dance/Cheer/Gymnastics Program (1hr Class)"
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ -	\$ 38.33	N	ADD	Add - Renamed from "Child - Gymnastics Program (1hr Class)" and increase to bring closer to "All Facilities" fee
Child - Workshop (1hr)	\$ 4.20	\$ -	N	DELETE	Delete - Fee no longer used
Child - Sport Program (1hr Class)	\$ 32.65	\$ 33.63	N	3.0%	Increase to bring closer to "All Facilities" fee

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Ryerson Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 60.88	\$ -	Y	DELETE	Delete - Fee no longer used
Adult - Special Needs (3hr)	\$ 113.16	\$ -	Y	DELETE	Delete - Moved to "All Facilities"
Child - Art/Science Program (1hr Class)	\$ 37.15	\$ -	N	DELETE	Delete - Renamed "Child - Science Program (1hr Class)"
Child - Science Program (1hr Class)	\$ -	\$ 37.15	N	ADD	Add - Renamed from "Child - Art/Science Program (1hr Class)" and freeze to bring closer to "All Facilities" fee
Child - Dance Program (1hr Class)	\$ 46.50	\$ -	N	DELETE	Delete - Fee no longer used
Child - Sport Program (1hr Class)	\$ 36.85	\$ -	N	DELETE	"
Child - Workshop (1hr)	\$ 7.85	\$ -	N	DELETE	"
Preschool - Instructional Program (1hr Class)	\$ 56.25	\$ -	N	DELETE	"
Sir Allan MacNab Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 60.88	\$ -	Y	DELETE	Delete - Fee no longer used
Adult - Dance/Fitness Program (1hr Class)	\$ 45.58	\$ 46.94	Y	3.0%	Increase to bring closer to "All Facilities" fee
Child - Art/Science Program (1 hour)	\$ 45.00	\$ -	N	DELETE	Delete - Split and renamed "Child - Art" and "Child-Science"
Child - Art Program (1 hour)	\$ -	\$ 45.00	N	ADD	Add - Renamed from "Child - Art/Science Program (1 hour)" and freeze to bring closer to "All Facilities" fee
Child - Science Program (1 hour)	\$ -	\$ 45.00	N	ADD	Add - Renamed from "Child - Art/Science Program (1 hour)" and freeze to bring closer to "All Facilities" fee
Child - Workshop (1hr)	\$ 7.85	\$ -	N	DELETE	Delete - Fee no longer used
Child - Sport Program (1hr Class)	\$ 36.85	\$ -	N	DELETE	"
Preschool - Dance/Sport Program (30min Class)	\$ 39.15	\$ -	N	DELETE	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Sir Wilfrid Laurier Recreation Centre					
Child - Art/Cooking Program (1 hr class)	\$ 35.19	\$ -	N	DELETE	Delete - Fee no longer used
Child - Craft/Science Program (1hr Class)	\$ 24.28	\$ -	N	DELETE	"
Child - Dance Program (1hr Class)	\$ 48.62	\$ -	N	DELETE	"
Child - Music Program (1hr Class)	\$ 37.13	\$ -	N	DELETE	"
Child - Workshop (1hr)	\$ 7.42	\$ -	Y	DELETE	"
Preschool - Dance/Sport Program (30min Class)	\$ 29.36	\$ -	N	DELETE	"
Preschool - Instructional Program (1hr Class)	\$ 40.84	\$ 42.06	N	3.0%	Increase to bring closer to "All Facilities" fee
Sir Winston Churchill Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 54.69	\$ -	Y	DELETE	Delete - Fee no longer used
Child - Art/Science Program (1 hour)	\$ 41.45	\$ -	N	DELETE	"
Cooking Program (1hr Class)	\$ 28.63	\$ -	N	DELETE	Delete - Charge "All Facilities" fee
Child - Dance Program (1hr Class)	\$ 74.70	\$ -	N	DELETE	Delete - Fee no longer used
Child - Sport Program (1hr Class)	\$ 51.85	\$ -	N	DELETE	"
Preschool - Dance/Sport Program (30min Class)	\$ 38.63	\$ -	N	DELETE	"
Preschool - Instructional Program (1hr Class)	\$ 52.20	\$ -	N	DELETE	"
Valley Park Community Centre					
Child - Art/Science Program (1 hour)	\$ 36.15	\$ -	N	DELETE	Delete - Renamed "Child - Science Program (1 hour)"
Child - Science Program (1 hour)	\$ -	\$ 36.15	N	ADD	Add - Renamed from "Child - Art/Science Program (1hr Class)" and freeze to bring closer to "All Facilities" fee
Child - Dance Program (1hr Class)	\$ 52.95	\$ -	N	DELETE	Delete - Charge "All Facilities" fee
Child - Gymnastics Program (1hr Class)	\$ 44.33	\$ -	N	DELETE	Delete - Renamed "Child - Dance/Cheer/Gymnastics Program (1hr Class)"
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ -	\$ 45.66	N	ADD	Add - Renamed from "Child - Gymnastics Program (1hr Class)" and increase to bring closer to "All Facilities" fee
Child - Workshop (1hr)	\$ 7.58	\$ -	N	DELETE	Delete - Fee no longer used

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Preschool - Instructional Program (1 hr Class)	\$ 49.80	\$ -	N	DELETE	"
Preschool - Dance/Sport Program (30min Class)	\$ 32.84	\$ -	N	DELETE	"
Westmount Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 64.51	\$ 64.51	Y	0.0%	Freeze to bring closer to "All Facilities" fee
Adult - Dance/Fitness Program (1hr Class)	\$ 45.58	\$ 46.94	Y	3.0%	Increase to bring closer to "All Facilities" fee
Adult - Sport Program (2hr Class)	\$ 41.24	\$ -	Y	DELETE	Delete - Fee no longer used
Child - Dance Program (1hr Class)	\$ 46.61	\$ -	N	DELETE	Delete - Renamed "Child - Dance/Cheer/Gymnastics Program (1hr Class)"
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ -	\$ 48.01	N	ADD	Add - Renamed from "Child - Dance Program (1hr Class)" and increase to bring closer to "All Facilities" fee
Child - Sport Program (1hr Class)	\$ 36.85	\$ -	N	DELETE	Delete - Fee no longer used
Preschool - Instructional Program (1hr Class)	\$ 35.02	\$ 36.07	N	3.0%	Increase to bring closer to "All Facilities" fee
Winona Public School					
Child - Dance Program (1hr Class)	\$ 48.62	\$ -	N	DELETE	Delete - Renamed "Child - Dance/Cheer/Gymnastics Program (1hr Class)"
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ -	\$ 50.07	N	ADD	Add - Renamed from "Child - Dance Program (1hr Class)" & Increase to bring closer to "All Facilities" fee
Preschool - Instructional Program (1hr Class)	\$ 40.84	\$ 42.06	N	3.0%	Increase to bring closer to "All Facilities" fee
RENTAL RATES					
<u>Bernie Arbour Stadium (per hour)</u>					
Dia-Ham-Maj-BER-ARB-Adult-Grp-Res or any Non-Res Group (Hourly)	\$ 33.41	\$ 34.08	Y	2.0%	Guideline Increase
Dia-Ham-Maj-BER-ARB-Youth-Grp-Res (Hourly)	\$ 19.95	\$ 20.35	Y	2.0%	"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Trn-Res (Hourly)	\$ 20.98	\$ 21.40	Y	2.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<u>SOCCER\BASEBALL DIAMOND FEES</u>					
Field/Diamond-A (Hourly)	\$ 31.34	\$ 31.97	Y	2.0%	Guideline increase
Field/Diamond-A-YTH AFFILIATED (Hourly)	\$ 15.80	\$ 16.11	Y	2.0%	"
Field/Diamond-B (Hourly)	\$ 21.75	\$ 22.19	Y	2.0%	"
Field/Diamond-B-YTH AFFILIATED (Hourly)	\$ 11.39	\$ 11.62	Y	2.0%	"
Field/Diamond-C (Hourly)	\$ 3.40	\$ 3.50	Y	2.9%	Increased in an attempt to gradually bring closer to market rate
Field/Diamond-C-YOUTH-AFFILIATED (Hourly)	\$ 2.09	\$ 2.15	Y	3.0%	"
Field-MINI (Hourly)	\$ 2.35	\$ 2.42	Y	2.9%	"
Field-MINI-YTH-AFFILIATED (Hourly)	\$ 1.57	\$ 1.61	Y	2.7%	"
Class A Artificial Turf (Hourly)	\$ 108.78	\$ 110.95	Y	2.0%	Guideline increase
Class A Artificial Turf - YOUTH AFFILIATED (Hourly)	\$ 55.68	\$ 56.80	Y	2.0%	"
Class A Artificial Turf Indoor - Redeemer (Hr/Third)	\$ 163.15	\$ 166.42	Y	2.0%	"
Class A Artificial Turf - Outdoor AFFILIATED	\$ 55.68	\$ 56.79	Y	2.0%	"
<u>HALL RENTALS (Effective until June 30th, 2014)</u>					
Affiliated Groups Room Rental	\$ 5.12	\$ -	Y	DELETE	Delete - New structure effective July 1, 2014
Ancaster Seniors Achievement Centre - Room Rental (Hourly)	\$ 35.04	\$ -	Y	DELETE	"
Ancaster Seniors Achievement Centre Picnic, Anniversaries open house (no alcohol) (Per Booking)	\$ 229.80	\$ -	Y	DELETE	"
Ancaster Seniors Achievement Centre - Full Rental (with alcohol) (Per Booking)	\$ 459.32	\$ -	Y	DELETE	"
Auditorium Hamilton (Bennetto) (Hourly)	\$ 53.32	\$ -	Y	DELETE	"
CommunityCentre-Fla-Complex (Per Booking)	\$ 766.04	\$ -	Y	DELETE	"
Election Rental Fees	\$ 92.07	\$ -	Y	DELETE	"
Halls-Anc-ACC-Atrium (Hourly)	\$ 44.43	\$ -	Y	DELETE	"
Halls-Anc-ACC-Atrium-Full Day (Per Booking)	\$ 506.55	\$ -	Y	DELETE	"
Halls-Anc-CCC-Dance/Yoga (Per Booking)	\$ 50.78	\$ -	Y	DELETE	"
Halls-Anc-CCC-NeighbourhoodAssoc. (Per Booking)	\$ 32.25	\$ -	Y	DELETE	"
Halls-Anc-CCC-Non-Neighbourhood (Per Booking)	\$ 44.43	\$ -	Y	DELETE	"
Halls-Anc-RC-1/2Gym Profit (Hourly)	\$ 59.16	\$ -	Y	DELETE	"
Halls-Anc-RC-1/2Gym Res (Hourly)	\$ 44.94	\$ -	Y	DELETE	"
Halls-Anc-RC-Gym Res (Hourly)	\$ 89.37	\$ -	Y	DELETE	"
Halls-Anc-RC-Gym(K/B/S/GR) Profit (Hourly)	\$ 148.28	\$ -	Y	DELETE	"
Halls-Anc-RC-Gym(K/B/S/GR) Res (Hourly)	\$ 114.01	\$ -	Y	DELETE	"
Halls-Anc-RC-Gym10hrs-Sat-Res (10 hrs)	\$ 1,896.19	\$ -	Y	DELETE	"

2015 PROPOSED USER FEES AND CHARGESDepartment: Community & Emergency ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Halls-Anc-RC-Gym10hrs-Wkday-Sun-Res (10 hrs)	\$ 1,137.77	\$ -	Y	DELETE	Delete - New structure effective July 1, 2014
Halls-Anc-RC-Gym-YouthRate-1/2Gym (Hourly)	\$ 19.30	\$ -	Y	DELETE	
Halls-Anc-RC-Gym-YouthRate-Full (Hourly)	\$ 38.34	\$ -	Y	DELETE	"
Halls-Anc-RC-PartyPkg-DIY1 (Per Booking)	\$ 105.88	\$ -	Y	DELETE	"
Halls-Anc-RC-PartyPkg-DIY2 (Per Booking)	\$ 150.06	\$ -	Y	DELETE	"
Halls-Anc-RC-PartyPkg-DIY3 (Per Booking)	\$ 89.88	\$ -	Y	DELETE	"
Halls-Anc-RC-PartyPkg-Sports (Hourly)	\$ 150.58	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryA Mtg Rm-Profit (Hourly)	\$ 23.11	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryA MtgRm-NonRes (Hourly)	\$ 19.81	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryA MtgRm-Res (Hourly)	\$ 18.03	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryA&BRmYouth Res (Hourly)	\$ 49.26	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryABMtg Profit (Hourly)	\$ 86.08	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryABMtg Res (Hourly)	\$ 66.27	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryABMtgRm-FullDayRes (Per Booking)	\$ 708.15	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryB MtgRm NonRes (Hourly)	\$ 53.58	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryB MtgRm Profit (Hourly)	\$ 63.48	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryB MtgRm Res (Hourly)	\$ 48.25	\$ -	Y	DELETE	"
Halls-Anc-RC-RotaryB RmYouth Res (Hourly)	\$ 36.31	\$ -	Y	DELETE	"
Halls-Anc-RC-SAR RmYouth Res (Hourly)	\$ 36.31	\$ -	Y	DELETE	"
Halls-Anc-RC-SAR-Profit (Hourly)	\$ 63.48	\$ -	Y	DELETE	"
Halls-Anc-RC-SAR-Res (Hourly)	\$ 48.25	\$ -	Y	DELETE	"
Halls-Anc-RC-TeenCentre-NonRes (Hourly)	\$ 53.58	\$ -	Y	DELETE	"
Halls-Anc-RC-TeenCentre-Res (Hourly)	\$ 48.75	\$ -	Y	DELETE	"
Halls-Dun-LMCC-AffiliateRate (Hourly)	\$ 12.95	\$ -	Y	DELETE	"
Halls-Dun-LMCC-Birthday (1 hr)	\$ 27.93	\$ -	Y	DELETE	"
Halls-Dun-LMCC-MainFloor (Per Booking)	\$ 664.23	\$ -	Y	DELETE	"
Halls-Dun-LMCC-RoomRate (Hourly)	\$ 28.43	\$ -	Y	DELETE	"
Halls-Dun-LMCC-RoomRate-NonRes (Hourly)	\$ 30.73	\$ -	Y	DELETE	"
Halls-Dun-Room (Hourly)	\$ 30.73	\$ -	Y	DELETE	"
Halls-Fla-Bev&CarlisleFri&Sun (Per Booking)	\$ 335.42	\$ -	Y	DELETE	"
Halls-Fla-Bev&CarlSat (Per Booking)	\$ 375.03	\$ -	Y	DELETE	"
Halls-Fla-CarMemLH(Mon-Thur dinner mtg) (Per Booking)	\$ 68.31	\$ -	Y	DELETE	"
Halls-Fla-CarMemLH(Mon-Thurs) (Per Booking)	\$ 34.27	\$ -	Y	DELETE	"
Halls-Fla-CarMemUH(Mon-Thurs) (Per Booking)	\$ 34.27	\$ -	Y	DELETE	"
Halls-Fla-CarMemUH(Mon-Thur dinner mtg) (Per Booking)	\$ 68.31	\$ -	Y	DELETE	"
Halls-Fla-CarMemUH(Sun bookings) (Per Booking)	\$ 68.31	\$ -	Y	DELETE	"
Halls-Fla-CarNurserySchool (Per Booking)	\$ 498.68	\$ -	Y	DELETE	"

2015 PROPOSED USER FEES AND CHARGESDepartment: Community & Emergency ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Halls-Fla-Green(2-3 hrs-aft. use) (Per Booking)	\$ 82.27	\$ -	Y	DELETE	Delete - New structure effective July 1, 2014
Halls-Fla-Green(day use) (Per Booking)	\$ 41.14	\$ -	Y	DELETE	
Halls-Fla-Green(Mon-Fri-dinner use) (Per Booking)	\$ 101.82	\$ -	Y	DELETE	"
Halls-Fla-Green(Unlicen) (Per Booking)	\$ 183.58	\$ -	Y	DELETE	"
Halls-Fla-Meeting (Hourly)	\$ 32.25	\$ -	Y	DELETE	"
Halls-Fla-Meeting Minor Sports (Hourly)	\$ 13.45	\$ -	Y	DELETE	"
Halls-Fla-Meeting Other (Per Booking)	\$ 25.65	\$ -	Y	DELETE	"
Halls-Fla-Mem-ComGrp (Per Booking)	\$ 34.27	\$ -	Y	DELETE	"
Halls-Fla-MemCommercialMtg (Per Booking)	\$ 68.31	\$ -	Y	DELETE	"
Halls-Fla-MemH-Alcohol (Per Booking)	\$ 406.00	\$ -	Y	DELETE	"
Halls-Fla-MemRehersal (Per Booking)	\$ 34.27	\$ -	Y	DELETE	"
Halls-Fla-MemSat/Sun (Per Booking)	\$ 203.12	\$ -	Y	DELETE	"
Halls-Fla-Mem-VillageTheatre (Per Booking)	\$ 676.16	\$ -	Y	DELETE	"
Halls-Fla-Mon-Thurs (Per Booking)	\$ 128.99	\$ -	Y	DELETE	"
Halls-Fla-Mounts(dance,wedd.,banquet) (Per Booking)	\$ 108.67	\$ -	Y	DELETE	"
Halls-Fla-Mounts(funeral,yth.assoc.comm) (Per Booking)	\$ 20.32	\$ -	Y	DELETE	"
Halls-Fla-Mounts(mtg.,shower,birthday) (Per Booking)	\$ 54.59	\$ -	Y	DELETE	"
Halls-Fla-NWFri&Sun (Per Booking)	\$ 270.67	\$ -	Y	DELETE	"
Halls-Fla-NWSat (Per Booking)	\$ 316.62	\$ -	Y	DELETE	"
Halls-Fla-Tournament (Per Booking)	\$ 812.00	\$ -	Y	DELETE	"
Halls-GLA-Auditorium (Per Booking)	\$ 390.01	\$ -	Y	DELETE	"
Halls-Gla-Auditorium-Dance (Hourly)	\$ 21.08	\$ -	Y	DELETE	"
Halls-Gla-BinbrookHall (Per Booking)	\$ 318.65	\$ -	Y	DELETE	"
Halls-Gla-GlanfordHall (BothFloors) (Per Booking)	\$ 419.96	\$ -	Y	DELETE	"
Halls-Gla-GlanfordHall (downstairs) (Per Booking)	\$ 304.95	\$ -	Y	DELETE	"
Halls-Gla-Mtg (Hourly)	\$ 34.27	\$ -	Y	DELETE	"
Halls-Ham-Adult (Hourly)	\$ 25.65	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre- Gym NPL-Small (Hourly)	\$ 15.74	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre-Gym Adult (Hourly)	\$ 32.25	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre-Gym Youth (Hourly)	\$ 19.30	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre-Nursery Sch 1/2day (Per Booking)	\$ 24.37	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre-Rms-Adult (Hourly)	\$ 25.65	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre-Rms-Commercial (Hourly)	\$ 57.39	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre-Rms-Subsidized Day (Per Booking)	\$ 9.65	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre-Rms-Todays Family (Per Booking)	\$ 24.37	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre-Rms-Youth (Hourly)	\$ 19.30	\$ -	Y	DELETE	"
Halls-Ham-Com-Centre-Rooms-2hr+ (Hourly)	\$ 12.95	\$ -	Y	DELETE	"

2015 PROPOSED USER FEES AND CHARGESDepartment: Community & Emergency ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Halls-Ham-Com-Centre-SingGym-Commercial (Hourly)	\$ 57.39	\$ -	Y	DELETE	Delete - New structure effective July 1, 2014
Halls-Ham-Com-Centre-SocialServiceAgency (Per Booking)	\$ 9.90	\$ -	Y	DELETE	
Halls-Normanhurst-Kinsmen/Kinettes (Hourly)	\$ 11.68	\$ -	Y	DELETE	"
Halls-Normanhurst-SENIORS (Per Booking)	\$ 4.06	\$ -	Y	DELETE	"
Halls-SCr-VP-1/2GymRecAAAd (Hourly)	\$ 17.01	\$ -	Y	DELETE	"
Halls-SCr-VP-1/2GymRecAYou (Hourly)	\$ 10.92	\$ -	Y	DELETE	"
Halls-SCr-VP-1/2GymRecB (Hourly)	\$ 21.08	\$ -	Y	DELETE	"
Halls-SCr-VP-1/2GymSocB3-5hrs (Per Booking)	\$ 182.81	\$ -	Y	DELETE	"
Halls-SCr-VP-ActyRmAAAd (Hourly)	\$ 14.48	\$ -	Y	DELETE	"
Halls-SCr-VP-ActyRmRecAYou (Hourly)	\$ 8.89	\$ -	Y	DELETE	"
Halls-SCr-VP-ActyRmRecB (Hourly)	\$ 17.27	\$ -	Y	DELETE	"
Halls-SCr-VP-ActyRmSocA3-5hrs (Per Booking)	\$ 76.18	\$ -	Y	DELETE	"
Halls-SCr-VP-ActySocB (Per Booking)	\$ 200.59	\$ -	Y	DELETE	"
Halls-SCr-VP-ActySocB3-5hrs (Per Booking)	\$ 101.31	\$ -	Y	DELETE	"
Halls-SCr-VP-FullGymASocAAAd3-5hr (Per Booking)	\$ 228.01	\$ -	Y	DELETE	"
Halls-SCr-VP-FullGymRecAAAd (Hourly)	\$ 28.19	\$ -	Y	DELETE	"
Halls-SCr-VP-FullGymRecAYou (Hourly)	\$ 17.27	\$ -	Y	DELETE	"
Halls-SCr-VP-FullGymRecB (Hourly)	\$ 40.12	\$ -	Y	DELETE	"
Halls-SCr-VP-FullGymSocAAAd (Per Booking)	\$ 454.24	\$ -	Y	DELETE	"
Halls-SCr-VP-FullGymSocAYou3-5hrs (Per Booking)	\$ 198.04	\$ -	Y	DELETE	"
Halls-SCr-VP-FullGymSocB (Per Booking)	\$ 602.53	\$ -	Y	DELETE	"
Halls-SCr-VP-HACLDaily (Per Booking)	\$ 13.45	\$ -	Y	DELETE	"
Halls-SCr-VP-MtgRmA (Hourly)	\$ 8.89	\$ -	Y	DELETE	"
Halls-SCr-VP-MtgRmB (Hourly)	\$ 13.45	\$ -	Y	DELETE	"
Halls-SCr-VP-MtgRmSocB (Per Booking)	\$ 164.79	\$ -	Y	DELETE	"
Halls-SCr-VP-MtgRmSocB3-5hrs (Per Booking)	\$ 82.77	\$ -	Y	DELETE	"
Halls-SCr-WinScout-GrpAAAdult (Hourly)	\$ 7.61	\$ -	Y	DELETE	"
Halls-SCr-WinScout-Mtg-GrpAYouth (Hourly)	\$ 4.58	\$ -	Y	DELETE	"
Halls-SCr-WinScout-Season (Per Booking)	\$ 41.65	\$ -	Y	DELETE	"
Seniors-Sackville - Gym Commercial (Hourly)	\$ 107.15	\$ -	Y	DELETE	"
Seniors-Sackville - Gym Non-profit - GenPub (Hourly)	\$ 91.41	\$ -	Y	DELETE	"
Seniors-Sackville - Gym Non-profit - Org. (Hourly)	\$ 80.49	\$ -	Y	DELETE	"
Seniors-Sackville - Gym Non-profit - Sr. Membership (Hourly)	\$ 80.49	\$ -	Y	DELETE	"
Seniors-Sackville Meeting Commercial (Hourly)	\$ 74.90	\$ -	Y	DELETE	"
Seniors-Sackville Meeting non-profit - GenPub (Hourly)	\$ 53.83	\$ -	Y	DELETE	"
Seniors-Sackville Meeting Non-profit - Org. (Hourly)	\$ 43.17	\$ -	Y	DELETE	"
Seniors-Sackville Meeting Sr. Membership (Hourly)	\$ 37.83	\$ -	Y	DELETE	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<u>HALL RENTALS (Effective July 1st, 2014)</u>					
Category A - Arts & Crafts Room; Meeting Room; Social Activity					
Hourly Rate - Affiliate/Not-for-Profit	\$ 2.00	\$ -	Y	DELETE	Delete - Renamed to "Hourly Rate - Affiliate" to reflect that not all not-for-profits are affiliated
Hourly Rate - Affiliate	\$ -	\$ 2.04	Y	ADD	Add - Renamed from "Hourly Rate - Affiliate/Not-for-Profit", guideline increase
Hourly Rate - Community Group	\$ 4.00	\$ 4.08	Y	2.0%	Guideline increase
Hourly Rate - Resident	\$ 12.00	\$ 12.24	Y	2.0%	"
Hourly Rate - Commercial/Non-Resident	\$ 20.00	\$ 20.40	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate/Not-for-Profit	\$ 10.00	\$ -	Y	DELETE	Delete - Renamed to "Daily Max (Rentals >5hrs charged 5hrs) - Affiliate" to reflect that not all not-for-profits are affiliated
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate	\$ -	\$ 10.20	Y	ADD	Add - Renamed from "Daily Max (Rentals >5hrs charged 5hrs) - Affiliate/Not-for-Profit", guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.00	\$ 20.40	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 60.00	\$ 61.20	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-Resident	\$ 100.00	\$ 102.00	Y	2.0%	"
Category B - Premium Room/Auditorium					
Hourly Rate - Affiliate/Not-for-Profit	\$ 10.00	\$ -	Y	DELETE	Delete - Renamed to "Hourly Rate - Affiliate" to reflect that not all not-for-profits are affiliated
Hourly Rate - Affiliate	\$ -	\$ 10.20	Y	ADD	Add - Renamed from "Hourly Rate - Affiliate/Not-for-Profit", guideline increase
Hourly Rate - Community Group	\$ 14.00	\$ 14.28	Y	2.0%	Guideline increase
Hourly Rate - Resident	\$ 30.00	\$ 30.60	Y	2.0%	"
Hourly Rate - Commercial/Non-Resident	\$ 50.00	\$ 51.00	Y	2.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate/Not-for-Profit	\$ 50.00	\$ -	Y	DELETE	Delete - Renamed to "Daily Max (Rentals >5hrs charged 5hrs) - Affiliate" to reflect that not all not-for-profits are affiliated
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate	\$ -	\$ 51.00	Y	ADD	Add - Renamed from "Daily Max (Rentals >5hrs charged 5hrs) - Affiliate/Not-for-Profit", guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 70.00	\$ 71.40	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 150.00	\$ 153.00	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-Resident	\$ 250.00	\$ 255.00	Y	2.0%	"
Category C - Gymnasium (Full)/Atrium/Lobby					
Hourly Rate - Affiliate/Not-for-Profit	\$ 14.00	\$ -	Y	DELETE	Delete - Renamed to "Hourly Rate - Affiliate" to reflect that not all not-for-profits are affiliated
Hourly Rate - Affiliate	\$ -	\$ 14.28	Y	ADD	Add - Renamed from "Hourly Rate - Affiliate/Not-for-Profit", guideline increase
Hourly Rate - Community Group	\$ 17.00	\$ 17.34	Y	2.0%	Guideline increase
Hourly Rate - Resident	\$ 40.00	\$ 40.80	Y	2.0%	"
Hourly Rate - Commercial/Non-Resident	\$ 60.00	\$ 61.20	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate/Not-for-Profit	\$ 70.00	\$ -	Y	DELETE	Delete - Renamed to "Daily Max (Rentals >5hrs charged 5hrs) - Affiliate" to reflect that not all not-for-profits are affiliated
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate	\$ -	\$ 71.40	Y	ADD	Add - Renamed from "Daily Max (Rentals >5hrs charged 5hrs) - Affiliate/Not-for-Profit", guideline increase

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 85.00	\$ 86.70	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 200.00	\$ 204.00	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-Resident	\$ 300.00	\$ 306.00	Y	2.0%	"
<u>PARKS</u>					
Parks-Dun-DrivingParkRes (Per Booking)	\$ 63.97	\$ -	Y	DELETE	Delete - Renamed to "Parks-Hamilton Pavilion (Per Booking)"
Parks-Hamilton Pavilion (Per Booking)	\$ -	\$ 65.25	Y	ADD	Add - Renamed from "Parks-Dun-DrivingParkRes (Per Booking)", guideline increase
Parks-Gla-MtHopePavilion (Per Booking)	\$ 25.37	\$ 26.13	Y	3.0%	Increased to bring closer to "Parks-Hamilton Pavilion (Per Booking)" fee
Parks-Hamilton (Per Booking)	\$ 88.32	\$ 90.08	Y	2.0%	Guideline increase
Parks-Ham-Maj-Bayfront (Per Booking)	\$ 293.70	\$ -	Y	DELETE	Delete - Renamed to "Parks-Hamilton Premium (Per Booking)"
Parks-Hamilton Premium (Per Booking)	\$ -	\$ 299.57	Y	ADD	Add - Renamed from "Parks-Ham-Maj-Bayfront (Per Booking)", guideline increase
Parks-Ham-Maj-GagePar&Bandshell (Per Booking)	\$ 234.90	\$ 241.94	Y	3.0%	Increased to bring closer to "Parks-Hamilton Premium (Per Booking)" fee
Parks-Ham-NP&Private-GagePark (Per Booking)	\$ 59.30	\$ -	Y	DELETE	Delete - Fee no longer used
Parks-Ham-NP&Private-Gore (Per Booking)	\$ 88.32	\$ -	Y	DELETE	Delete - Same fee as "Parks-Hamilton (Per Booking)"
Parks-Ham-NP&Private-Pier4Pier (Per Booking)	\$ 88.32	\$ -	Y	DELETE	"
Parks-Ham-NPPrivate-GagePark&Bandshell (Per Booking)	\$ 88.32	\$ -	Y	DELETE	"
Parks-Ham-NP-TBMcQuestonPark (Per Booking)	\$ 88.32	\$ -	Y	DELETE	"
Parks-Ham-Wedding Ceremony/Photos (Per Booking)	\$ 152.37	\$ 155.42	Y	2.0%	Guideline increase
Parks-SCr-Winona Pavillion (Per Booking)	\$ 38.33	\$ 39.48	Y	3.0%	Increased to bring closer to "Parks-Hamilton Pavilion (Per Booking)" fee

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
POOL RENTALS					
Pools-Anc-AAC- Schools (Hourly)	\$ 71.48	\$ 72.91	Y	2.0%	Guideline increase
Pools-Anc-AAC-Alligators Swim Club (Hourly)	\$ 46.87	\$ -	Y	DELETE	Delete - Same fee as "Pools-Ham-Swim Club-Grandfathered (Hourly)"
Pools-Anc-AAC-Large Pool (Hourly)	\$ 101.26	\$ 103.29	Y	2.0%	Guideline increase
Pools-Anc-AAC-Masters Swim Club (Hourly)	\$ 53.36	\$ 54.42	Y	2.0%	"
Pools-Anc-AAC-Small Pool (Hourly)	\$ 87.28	\$ 89.02	Y	2.0%	"
Pools-Anc-OutdoorPool (Hourly)	\$ 73.30	\$ 74.76	Y	2.0%	"
Pools-Anc-Room (Hourly)	\$ 32.89	\$ -	Y	DELETE	Delete - New structure effective July 1, 2014
Pools-Dun-non-prime time rentals (Hourly)	\$ 71.48	\$ -	Y	DELETE	Delete - Same fee as "Pools-Ham-Non Prime (Hourly)"
Pools-Dun-Pool (Hourly)	\$ 97.39	\$ 99.34	Y	2.0%	Guideline increase
Pools-Dun-Special Olympics (Hourly)	\$ 50.50	\$ -	Y	DELETE	Delete - Fee no longer used
Pools-Dun-Viewingroom (Hourly)	\$ 31.60	\$ -	Y	DELETE	Delete - New structure effective July 1, 2014
Pools-Ham-Hot Pool (Hourly)	\$ 39.10	\$ 39.89	Y	2.0%	Guideline increase
Pools-Ham-JTPSwimClub (Hourly)	\$ 22.53	\$ -	Y	DELETE	Delete - Fee no longer used
Pools-Ham-Non Prime (Hourly)	\$ 71.48	\$ 72.91	Y	2.0%	Guideline increase
Pools-Ham-Prime Time (Hourly)	\$ 114.21	\$ 116.50	Y	2.0%	"
Pools-Ham-Slide-Prime Time (Hourly)	\$ 146.58	\$ 149.51	Y	2.0%	"
Pools-Ham-Swim Club-Grandfathered (Hourly)	\$ 46.87	\$ 47.81	Y	2.0%	Effective date changed to July 1 to reflect the swim year
Pools-Ham-UnderwaterHockey (Hourly)	\$ 49.21	\$ -	Y	DELETE	Delete - Fee no longer used
Pool-Ham-WSMT-AllWarmPoolxslide	\$ 85.32	\$ 87.03	Y	2.0%	Guideline increase
Pools-SCr-Brewster (1/2 Hour)	\$ 32.89	\$ 33.55	Y	2.0%	"
Pools-SCr-Brewster-MtgRm (Hourly)	\$ 13.72	\$ -	Y	DELETE	Delete - New structure effective July 1, 2014
Pools-SCr-SCAT-SwimTeam (1/2 Hour)	\$ 26.16	\$ -	Y	DELETE	Delete - Fee no longer used
Pools-SCr-VP-1pool (1/2 Hour)	\$ 41.43	\$ 42.26	Y	2.0%	Guideline increase
Pools-SCr-VP-1pool&slideor2pools (1/2 Hour)	\$ 54.13	\$ 55.21	Y	2.0%	"
Pools-SCr-VP-2pools&slide (1/2 Hour)	\$ 61.12	\$ 62.34	Y	2.0%	"
Pools-SCr-VP-Mtg (Hourly)	\$ 16.57	\$ -	Y	DELETE	Delete - New structure effective July 1, 2014

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<u>ARENA RATES</u>					
Arena Floor Ancaster (Hourly)	\$ 47.13	\$ -	Y	DELETE	Delete - Consolidated so only Arena Floor Hamilton (hourly) will be used
Arena Floor Dundas (Hourly)	\$ 33.67	\$ -	Y	DELETE	"
Arena Floor Flamborough (Hourly)	\$ 45.06	\$ -	Y	DELETE	"
Arena Floor Flamborough Special Event Booking (Per Booking)	\$ 557.86	\$ -	Y	DELETE	Delete - Renamed to "Arena Special Event - Flamborough (Per Booking)"
Arena Floor Glanbrook (Hourly)	\$ 46.10	\$ -	Y	DELETE	Delete - Consolidated so only Arena Floor Hamilton (hourly) will be used
Arena Floor Hamilton Adult (Hourly)	\$ 61.64	\$ -	Y	DELETE	"
Arena Floor Hamilton Youth (Hourly)	\$ 41.95	\$ -	Y	DELETE	Delete - Renamed to "Arena Floor Hamilton (Hourly)"
Arena Floor Hamilton (Hourly)	\$ -	\$ 42.79	Y	ADD	Add - Renamed from "Arena Floor Hamilton Youth (Hourly)", guideline increase
Arena Floor Stoney Creek (Hourly)	\$ 46.35	\$ -	Y	DELETE	Delete - Consolidated so only Arena Floor Hamilton (hourly) will be used
Arena Room Ancaster (Hourly)	\$ 31.85	\$ -	Y	DELETE	Delete - New structure effective July 1, 2014
Arena Room - Adult (Hourly)	\$ 28.49	\$ -	Y	DELETE	"
Arena Room -Youth (Hourly)	\$ 18.13	\$ -	Y	DELETE	"
Arena Shooter Pad - Affiliated (1hr)	\$ 23.38	\$ 23.85	Y	2.0%	Guideline increase
Arena Shooter Pad - Non Prime Time (1hr) (Hourly)	\$ 33.22	\$ 33.88	Y	2.0%	"
Arena Shooter Pad - Prime Time (1hr)	\$ 46.76	\$ 47.69	Y	2.0%	"
Arena Special Event - Ancaster (Per Booking)	\$ 952.55	\$ 971.60	Y	2.0%	"
Arena Special Event - Dundas (Per Booking)	\$ 952.30	\$ 971.35	Y	2.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Arena Special Event - Flamborough (Per Booking)	\$ -	\$ 569.02	Y	ADD	Add - Renamed from "Arena Floor Flamborough Special Event Booking (Per Booking)", guideline increase
Arena Special Event - Stoney Creek (Per Booking)	\$ 452.97	\$ 462.03	Y	2.0%	Guideline increase
SERVICE FEES					
<u>Sports Field Extra Fees</u>					
Lights (Hourly)	\$ 11.65	\$ 11.89	Y	2.0%	Guideline increase
Lights - Affiliated (Hourly)	\$ 6.47	\$ 6.60	Y	2.0%	"
Lights - Key Deposit	\$ 25.00	\$ 25.00	N	0.0%	No increase because is deposit only - not revenue
<u>Rental Extra Fees</u>					
Ancaster Seniors Achievement Centre - dish rental (per place setting)	\$ 1.04	\$ -	Y	DELETE	Delete - ASAC no longer renting out facility
Ancaster Seniors Achievement Centre - Dishwasher rental (Per Booking)	\$ 29.78	\$ -	Y	DELETE	"
Ancaster Seniors Achievement Centre - equipment take down fee (Per Booking)	\$ 41.44	\$ -	Y	DELETE	"
Ancaster Seniors Achievement Centre - PA rental (Per Booking)	\$ 29.78	\$ -	Y	DELETE	"
Ancaster Seniors Achievement Centre damage deposit (Per Booking)	\$ 229.72	\$ -	Y	DELETE	"
Arena-Ham.Extra Fee/Overtime (Per Booking)	\$ 314.15	\$ 320.43	Y	2.0%	Guideline increase
Damage Deposit (Per Booking)	\$ 332.86	\$ 332.86	N	0.0%	No increase because is deposit only - not revenue
Extra Supervision (Hourly)	\$ 20.40	\$ 21.34	Y	4.6%	Increased to match staffing costs
Flat Fee Charge (Per Booking)	\$ 156.94	\$ -	Y	DELETE	Delete - Renamed to "Flat Fee Cleaning Charge (Per Booking)"
Flat Fee Cleaning Charge (Per Booking)	\$ -	\$ 160.08	Y	ADD	Add - Renamed from "Flat Fee Charge (Per Booking)", guideline increase
Halls-ANC-ExtraHours (Hourly)	\$ 10.62	\$ -	Y	DELETE	Delete - Fee no longer used
Halls-ANC-RC-Set-up1/2gym (Per Booking)	\$ 94.01	\$ -	Y	DELETE	Delete - Renamed to "Set-up Half Gym (Per Booking)"

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Set-up Half Gym (Per Booking)	\$ -	\$ 95.89	Y	ADD	Add - Renamed from "Halls-ANC-RC-Set-up1/2gym (Per Booking)", guideline increase
Halls-ANC-RC-Set-upFullGym (Per Booking)	\$ 187.77	\$ -	Y	DELETE	Delete - Renamed to "Set-up Full Gym (Per Booking)"
Set-up Full Gym (Per Booking)	\$ -	\$ 191.53	Y	ADD	Add - Renamed from "Halls-ANC-RC-Set-upFullGym (Per Booking)", guideline increase
Halls-ANC-RC-Set-up-MtgRm (Per Booking)	\$ 48.69	\$ -	Y	DELETE	Delete - Renamed to "Set-up Meeting Room (Per Booking)"
Set-up Meeting Room (Per Booking)	\$ -	\$ 49.66	Y	ADD	Add - Renamed from "Halls-ANC-RC-Set-up-MtgRm (Per Booking)", guideline increase
Halls-Riv-Extra Staff Fee+2 staff 1 hour (Hourly)	\$ 39.18	\$ -	Y	DELETE	Delete - Fee no longer used
Halls-SCr-VPC-2nd Staff Socials (Per Booking)	\$ 69.68	\$ -	Y	DELETE	"
Halls-SCr-VPC-GymEq (Per Booking)	\$ 10.10	\$ -	Y	DELETE	Delete - Renamed to "Gym Equipment (Per Booking)"
Gym Equipment (Per Booking)	\$ -	\$ 10.30	Y	ADD	Add - Renamed from "Halls-SCr-VPC-GymEq (Per Booking)", guideline increase
Halls-SCr-VPC-Staffing Fee (Hourly)	\$ 17.92	\$ -	Y	DELETE	Delete - Fee no longer used
Hydro Access Fee (Per Booking)	\$ 5.44	\$ 5.55	Y	2.0%	Guideline increase
Parks Staff Maintenance OT (Per Booking)	\$ 334.25	\$ 340.94	Y	2.0%	"
Parks Staff Maintenance OT Hourly (Hourly)	\$ 66.85	\$ 68.19	Y	2.0%	"
Pools-Ham-Extra Guard (Hourly)	\$ 28.17	\$ 29.47	Y	4.6%	Increased to match staffing costs
Pools-Ham-Waterfit Instructor (Hourly)	\$ 30.00	\$ 30.60	Y	2.0%	Guideline increase
Seniors-Sackville - Audio System (Per Booking)	\$ 11.14	\$ -	Y	DELETE	Delete - Fee no longer used
Seniors-Sackville - Fip Chart (Per Booking)	\$ 11.14	\$ -	Y	DELETE	"
Seniors-Sackville - Overhead Projector (Per Booking)	\$ 11.14	\$ -	Y	DELETE	"
Seniors-Sackville Podium (Per Booking)	\$ 11.14	\$ -	Y	DELETE	"
Seniors-Sackville- Coffee (per Pot) (Per Booking)	\$ 11.14	\$ -	Y	DELETE	"
Seniors-Sackville-TV/VCR (Per Booking)	\$ 11.14	\$ -	Y	DELETE	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Community & Emergency Services

Division: Recreation (Ice Rates)

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
USER GROUP ICE RATES (HOURLY)	2014/15 SEASON	2015/16 SEASON			
Prime Time Non Subsidized	\$ 244.95	\$ 252.30	Y	3.0%	To reflect market rates and potential to re-sell ice
Prime Time Subsidized	\$ 132.39	\$ 136.36	Y	3.0%	Based on ice allocation policy to subsidize 50% of operating costs
Non Prime Time	\$ 183.71	\$ 189.23	Y	3.0%	25% subsidy from Prime Time Non Subsidized rate
Tournaments (subsidized groups only)	\$ 183.71	\$ 189.23	Y	3.0%	"
Summer Ice Non Subsidized	\$ 264.78	\$ 272.72	Y	3.0%	Charging the true operating cost of City owned arenas has become too expensive for the market. As a result we are proposing that we increase arena ice rates by 3% which is equivalent to the 3 year average increase. We will re-evaluate the cost model next year and attempt to get back to charging the true costs.
Summer Ice Affiliate	\$ 183.71	\$ 189.23	Y	3.0%	25% subsidy from Prime Time Non Subsidized rate
Last Minute Ice (48 hours prior to use, Non-Refundable)	\$ 132.39	\$ 136.36	Y	3.0%	Based on the Prime Time Subsidized rate
Mohawk 4-Pad Prime Non-Subsidized	\$ 239.83	\$ 244.62	Y	2.0%	Increase to cover operating costs
Mohawk 4-Pad Non-Prime Non-Subsidized	\$ 164.33	\$ 167.61	Y	2.0%	"
Mohawk 4-Pad Prime Subsidized	\$ 132.39	\$ 136.36	Y	3.0%	To match "Prime Time Subsidized"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Engineering Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Map C - Engineering Drawings (24 x 36)	\$ 17.35	\$ 17.69	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Map C - Engineering Drawings (12 x 18)	\$ 8.67	\$ 8.85	Y	2.0%	"
City Specification Manual	\$ 82.79	\$ 84.42	Y	2.0%	"
Reports - Environmental Assessments and Master Plans	\$ 13.05	\$ 13.31	Y	2.0%	"
- plus fee/page	\$ 0.10	\$ 0.10	Y	0.0%	
Intrusive Environmental Investigations on City Owned Property					
General Administration Fee - Application Review by SEP	\$ 229.07	\$ 233.67	Y	2.0%	"
General Administration Fee - Application Workplan Review by Design	\$ 229.07	\$ 233.67	Y	2.0%	"
Agreement Preparation Fee	\$ 116.46	\$ 118.81	Y	2.0%	"
Field Review (Utility Co-ordinator Call Out)	\$ 212.70	\$ 216.95	N	2.0%	Guideline increase, rounded to the nearest nickel
Road Cut Permit Fees (EP)	\$ 521.75	\$ 532.20	N	2.0%	"
Municipal Consent permit fees (MC) Short Stream	\$ 521.75	\$ 532.20	N	2.0%	"
Municipal Consent permit fees (MC) Long Stream	\$ 1,043.45	\$ 1,064.30	N	2.0%	"
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost + 7%	Cost + 7%	N	N/A	Fee set at cost + 7%
Access Permits	\$ 106.65	\$ 108.80	N	2.0%	Renamed from "Commercial Driveway Approach Ramp Approvals"
Overdimensional Annual Permits - Administration	\$ 117.00	\$ 119.35	N	2.0%	Guideline increase, rounded to the nearest nickel
Annual Trip Overload Permits	\$ 183.45	\$ 187.10	N	2.0%	Renamed from "Overweight Annual Permits - per tonne Overweight"
Single Trip Overload Permits	\$ 58.50	\$ 59.65	N	2.0%	Renamed from "Overweight/Overdimensional Single-trip Permits - Administration"
Compliance Requests	\$ 92.30	\$ 94.15	N	2.0%	Guideline increase, rounded to the nearest nickel
Active Encroachments - Annual Fee - Utility Corridors - Overhead Pedestrians	Cost + 7%	Cost + 7%	N	N/A	Fee set at cost + 7%
Active Encroachments - Annual Fee - Utility Corridors - Overhead Pipe	Cost + 7%	Cost + 7%	N	N/A	"

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Engineering Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Active Encroachments - Annual Fee - Utility Corridors - Pedestrians Underground	Cost + 7%	Cost + 7%	N	N/A	"
Temporary Road Closure - FULL Special Events & Filming	\$ 609.55	\$ 621.75	N	2.0%	Guideline increase, rounded to the nearest nickel
Temporary Road Closure - PARTIAL Special Events & Filming	\$ 229.30	\$ 233.90	N	2.0%	"
Temporary Road Closure - FULL Construction	\$ 1,310.30	\$ 1,336.50	N	2.0%	"
Lawyer Fees - Inquiries	Cost + 7%	Cost + 7%	N	N/A	"
Traffic Count Fee - provision of count data on file, on request	\$ 59.65	\$ 60.85	N	2.0%	"
Road Occupancy Permit Fee	\$ 50.00	\$ 50.00	N	0.0%	No increase, as current fee is sufficient
Arterial Lane Sidewalk Occupation (ALSO) - Per Day Fee	\$ 100.00	\$ 102.00	N	2.0%	Guideline increase, rounded to the nearest nickel
Damage to Traffic Property (street lighting equipment) Direct job costs	Cost + 7%	Cost + 7%	N	N/A	Fee set at cost + 7%
Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 287.94	\$ 293.70	N	2.0%	Guideline increase, rounded to the nearest nickel
Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 55.48	\$ 56.60	N	2.0%	"
Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,500.26	\$ 1,530.25	N	2.0%	"
Encroachments - Outdoor Blvd. Cafes - Annual Fee - % of Market Value	0%	0%	N	0.0%	No current fee as per Council Moratorium dated Oct 16, 2006
Encroachments - Annual Fee - Areaways-% of Market Value	5%	5%	N	0.0%	Fee appropriate based on market value at time
Permanent Road Closure Application	\$4,197.40	\$4,281.35	N	2.0%	Guideline increase
+ Cost of Advertisement (AD)	+ Cost of AD	+ Cost of AD			
+ Cost of Environmental Assessment (EA)	+ Cost of EA	+ Cost of EA			
Compliance Requests on Encroachment Agreements	\$ 92.30	\$ 94.15	N	2.0%	Guideline increase, rounded to the nearest nickel

** For documents that due to the size would not warrant the proposed user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 484.51	\$ 494.20	Y	2.0%	Guideline increase
Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 323.01	\$ 329.47	Y	2.0%	"
<i>** In addition to the fees noted above, users pay 100% of the cost of delivery, set-up and takedown of bleachers</i>					
Marina slip rental fees X-large boat - annual (55ft = \$55.85/ft)	\$ 3,011.46	\$ 3,071.69	Y	2.0%	"
Marina slip rental fees Large boat - annual (45ft = \$57.14/ft)	\$ 2,521.00	\$ 2,571.42	Y	2.0%	"
Marina slip rental fees Medium boat - annual (35ft = \$61.08/ft)	\$ 2,095.78	\$ 2,137.70	Y	2.0%	"
Marina slip rental fees Small boat - annual (25ft = \$62.50/ft)	\$ 1,531.94	\$ 1,562.58	Y	2.0%	"
Stern mooring - annual	\$ 1,813.87	\$ 1,850.14	Y	2.0%	"
Work done for others Parks Maintenance - Priced per Job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Fee set at 100% cost recovery
Park amenity donation - Bench Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	"
Temporary Parks Access Permit Application Fee - per application	\$ 100.00	\$ 108.80	N	8.8%	Application for access to private property through City parkland. Increase to align access permit fees within Public Works.
Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit - no increase required
Roadway tree trimming for Horizon Utilities - per tree	Priced per job - 100% recovered	Priced per job - 100% recovered	N	N/A	Fee set at 100% cost recovery
Commemorative Trees	\$ 500.00	\$ 500.00	N	0.0%	Existing fees achieve full cost recovery
Commemorative Trees - With Plaque	\$ 1,000.00	\$ 1,000.00	N	0.0%	"
Work done for others Forestry - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Fee set at 100% cost recovery
Park amenity donation - Tree - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	"

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Mum Show Admissions - Adult	\$ 5.75	\$ 5.75	Y	0.0%	No increase. Rounded to the nearest quarter after HST applied, for cash handling purpose
Mum Show Admissions - Seniors and Children	\$ 4.87	\$ 4.87	Y	0.0%	"
Mum Show Admissions - Family Rate	\$ -	\$ 20.00	Y	NEW FEE	New - Family admission rate
Wedding photos in Greenhouse - before 4 pm (hourly rate or any part of an hour)	\$ 63.25	\$ 64.52	Y	2.0%	Guideline increase
Wedding photos in Greenhouse - after 4 pm (hourly rate or any part of an hour)	\$ 122.55	\$ 125.00	Y	2.0%	"
Work done for others by Horticulture - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Fee set at 100% cost recovery
Gage Park Electronic Sign (Programming)	\$ 100.00	\$ 100.00	Y	0.0%	Administration cost - no increase required

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Burial - Adult - 6 ft Burial	\$ 966.00	\$ 985.00	Y	2.0%	Guideline increase, rounded to the nearest dollar before HST
Burial - Adult - 8 ft Burial	\$ 1,201.00	\$ 1,225.00	Y	2.0%	"
Burial - Mausoleum Interment	\$ 574.00	\$ 585.00	Y	1.9%	"
Burial - Child - 6 ft Burial - Case up to 24"	\$ 96.00	\$ 98.00	Y	2.1%	"
Burial - Child - 6 ft Burial - Case 25" - 60"	\$ 204.00	\$ 208.00	Y	2.0%	"
Burial - Child - 6 ft Burial - Case 61" - 72"	\$ 386.00	\$ 394.00	Y	2.1%	"
Burial - Child - 8 ft Burial - Case up to 60"	\$ 345.00	\$ 352.00	Y	2.0%	"
Burial - Child - 8 ft Burial - Case 61" - 72"	\$ 520.00	\$ 530.00	Y	1.9%	"
Burial - Cremation Interment - Urn Garden Grave	\$ 351.00	\$ 358.00	Y	2.0%	"
Burial - Columbarium	\$ 329.00	\$ 336.00	Y	2.1%	"
Burial - Cremorial	\$ 104.00	\$ 106.00	Y	1.9%	"
Care & Maintenance of Lots/Grave Sold prior to January 1, 1955 - Funds to be placed in C&M Trust Fund	\$ 222.00	\$ 226.00	Y	1.8%	"
Late Burial Fee	\$ 177.00	\$ 181.00	Y	2.3%	"
Burial Saturday - Traditional Burials	\$ 720.00	\$ 734.00	Y	1.9%	"
Burial Non-Statutory Holiday - Traditional Burials	\$ 1,268.00	\$ 1,293.00	Y	2.0%	"
Burial Saturday - Cremation Interments	\$ 570.00	\$ 581.00	Y	1.9%	"
Non-Statutory Holiday - Cremation Interments	\$ 692.00	\$ 706.00	Y	2.0%	"
Statutory Holiday - Traditional Burials	\$ 1,857.00	\$ 1,894.00	Y	2.0%	"
Statutory Holiday - Cremation Interments	\$ 1,255.00	\$ 1,280.00	Y	2.0%	"
Burial - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 3,588.00	\$ 3,660.00	Y	2.0%	"
Burial - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 2,992.00	\$ 3,052.00	Y	2.0%	"
Burial - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,567.00	\$ 1,598.00	Y	2.0%	"
Burial - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,303.00	\$ 1,329.00	Y	2.0%	"
Burial - Removal: Adult - Shell	\$ 3,204.00	\$ 3,268.00	Y	2.0%	"
Burial - Removal: Adult - Concrete Vault or Crypt	\$ 2,630.00	\$ 2,683.00	Y	2.0%	"
Burial - Removal: Child - Shell	\$ 966.00	\$ 985.00	Y	2.0%	"
Burial - Removal: Child - Concrete Vault or Crypt	\$ 789.00	\$ 805.00	Y	2.0%	"
Burial - Removal: Cremation	\$ 351.00	\$ 358.00	Y	2.0%	"
Land Sale - Tier 1 - Adult Single-in-a-Row	\$ 857.00	\$ 874.00	Y	2.0%	"
Land Sale - Tier 1 - Preferred Singles	\$ 1,460.00	\$ 1,489.00	Y	2.0%	"
Land Sale - Tier 1 - Hamilton Cemetery Only - Preferred Singles	\$ 2,330.00	\$ 2,377.00	Y	2.0%	"
Land Sale - Tier 2 - Preferred Singles	\$ 1,126.00	\$ 1,149.00	Y	2.0%	"
Land Sale - Tier 3 - Preferred Singles	\$ 832.00	\$ 849.00	Y	2.0%	"
Land Sale - Veteran's Grave	\$ 817.00	\$ 833.00	Y	2.0%	"
Land Sale - Child: Stillborn - Case up to 24"	\$ 93.00	\$ 95.00	Y	2.2%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Land Sale - Child: Case 25" - 60"	\$ 186.00	\$ 190.00	Y	2.2%	"
Land Sale - Child: Case 61" - 72"	\$ 213.00	\$ 217.00	Y	1.9%	"
Land Sale - Mausoleum	\$ 2,089.00	\$ 2,131.00	Y	2.0%	"
Land Sale - Tier 1 - Two Grave Lots	\$ 3,780.00	\$ 3,856.00	Y	2.0%	"
Land Sale - Tier 2 - Two Grave Lots	\$ 2,864.00	\$ 2,921.00	Y	2.0%	"
Land Sale - Tier 3 - Two Grave Lots	\$ 2,148.00	\$ 2,191.00	Y	2.0%	"
Land Sale - Tier 1 - Two Grave Lots - Eastlawn Cemetery - 6 ft Only Burials Allowed	\$ 2,683.00	\$ 2,737.00	Y	2.0%	"
Land Sale - Tier 2 - Two Grave Lots - 6 ft Only Burials Allowed	\$ 2,081.00	\$ 2,123.00	Y	2.0%	"
Land Sale - Tier 3 - Two Grave Lots - 6 ft Only Burials Allowed	\$ 1,574.00	\$ 1,605.00	Y	2.0%	"
Land Sale - Tier 1 - Two Grave Lots - Hamilton Cemetery	\$ 4,651.00	\$ 4,744.00	Y	2.0%	"
Land Sale - Tier 1 - Two Grave Lots - Section 14 - Woodland Cemetery	\$ 5,411.00	\$ 5,519.00	Y	2.0%	"
Land Sale - Tier 1 - Three Grave Lots	\$ 4,902.00	\$ 5,000.00	Y	2.0%	"
Land Sale - Tier 2 - Three Grave Lots	\$ 3,823.00	\$ 3,899.00	Y	2.0%	"
Land Sale - Tier 3 - Three Grave Lots	\$ 2,859.00	\$ 2,916.00	Y	2.0%	"
Land Sale - Tier 1 - Three Grave Lots - Section 14 - Woodland Cemetery	\$ 6,506.00	\$ 6,636.00	Y	2.0%	"
Land Sale - Tier 1 - Four Grave Lots -	\$ 6,422.00	\$ 6,550.00	Y	2.0%	"
Land Sale - Tier 2 - Four Grave Lots	\$ 5,716.00	\$ 5,830.00	Y	2.0%	"
Land Sale - Tier 1 - Four Grave Lots - Section 14 - Woodland Cemetery	\$ 9,209.00	\$ 9,393.00	Y	2.0%	"
Land Sale - Tier 1 - Four Grave Lots - Section 15 - Woodland Cemetery	\$ 10,644.00	\$ 10,857.00	Y	2.0%	"
Land Sale - Tier 1 - Cremation (Urn Garden) Graves	\$ 640.00	\$ 653.00	Y	2.0%	"
Land Sale - Tier 2 - Cremation (Urn Garden) Graves	\$ 559.00	\$ 570.00	Y	2.0%	"
Land Sale - Tier 2 - Cremation (Urn Garden) Graves - Grove Cemetery	\$ 997.00	\$ 1,017.00	Y	2.0%	"
Land Sale - Tier 3 - Cremation (Urn Garden) Graves	\$ 497.00	\$ 507.00	Y	2.0%	"
Land Sale - Tier 1 - UG3 & UG20- Cremation Graves - Woodland Cemetery	\$ 1,041.00	\$ 1,062.00	Y	2.0%	"
Niche Sale - Tier 1 - Columbarium - Upper Level	\$ 2,157.00	\$ 2,200.00	Y	2.0%	"
Niche Sale - Tier 2 - Columbarium - Upper Level	\$ 1,673.00	\$ 1,706.00	Y	2.0%	"
Niche Sale - Tier 1 - Columbarium - Lower Level	\$ 1,635.00	\$ 1,668.00	Y	2.0%	"
Niche Sale -Tier 2 - Columbarium - Lower Level	\$ 1,343.00	\$ 1,370.00	Y	2.0%	"
Niche Sale - Tier 1 - Monument Columbarium	\$ 2,260.00	\$ 2,305.00	Y	2.0%	"
Niche Sale - Tier 2 - Monument Columbarium (Dundas)	\$ 1,673.00	\$ 1,706.00	Y	2.0%	"
Niche Sale - Tier 3 - Monument Columbarium	\$ 1,051.00	\$ 1,072.00	Y	2.0%	"
Niche Sale - Tier 1 - Columbarium - Hamilton Cemetery	\$ 2,911.00	\$ 2,969.00	Y	2.0%	"
Niche Sale - Tier 4 - Monument Columbarium - Woodland Cemetery	\$ -	\$ 4,000.00	Y	NEW FEE	New - Fee for new monument columbarium

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Niches - Cremorial - Woodland Only	\$ 1,464.00	\$ 1,493.00	Y	2.0%	Guideline increase, rounded to the nearest dollar before HST
Non-Resident Surcharge - applied to every Land Sale	25%	25%		N/A	Tied directly to the land sale fee (25% of the sale on non-resident land purchases)
Markers and Foundations - Foundation Pouring - per square inch of surface area - maximum depth - 5 ft.	\$ 1.28	\$ 1.30	Y	2.0%	Guideline increase, rounded to the nearest nickel before HST
Markers and Foundations - Foundation Removal Fee	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Fee set at 100% cost recovery
Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker	\$ 135.00	\$ 138.00	Y	2.2%	Guideline increase, rounded to the nearest dollar before HST
Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker	\$ 135.00	\$ 138.00	Y	2.2%	"
Markers and Foundations - Marker Setting Fee: Any other size Flat Marker - maximum size 24" x 18"	\$ 200.00	\$ 204.00	Y	2.0%	"
Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 200.00	\$ 204.00	Y	2.0%	"
Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker	\$ 169.00	\$ 172.00	Y	1.8%	"
Care & Maintenance - Markers (each marker 173 inches or greater)	\$ 50.00	\$ 50.00	Y	0.0%	Fees prescribed by Ministry legislation
Care & Maintenance - Foundations	\$ 100.00	\$ 100.00	Y	0.0%	"
Care & Maintenance - Large Foundations	\$ 200.00	\$ 200.00	Y	0.0%	"
Cemetery license fees	\$ 10.00	\$ 10.00	Y	0.0%	"
Niche (Bronze) Plaques - for Columbarium Niche	\$ 532.00	\$ 543.00	Y	2.1%	Guideline increase, rounded to the nearest dollar before HST
Niche - Companion Vase (Plastic)	\$ 140.00	\$ 143.00	Y	2.1%	"
Bronze Plaque for Cremorial	\$ 238.00	\$ 243.00	Y	2.1%	"
Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain	\$ 547.00	\$ 558.00	Y	2.0%	"
Flower Bed - per grave to a maximum of three graves					
Merchandise / Miscellaneous Services: 3rd Party Resale	\$ 214.00	\$ 218.00	Y	1.9%	"
Merchandise / Miscellaneous Services - Duplicate Deed	\$ 25.00	\$ 26.00	Y	4.0%	"
Merchandise / Miscellaneous Services - Rental of Tent	\$ 318.00	\$ 324.00	Y	1.9%	"
Merchandise / Miscellaneous Services - Genealogical Research (per name)	\$ 30.00	\$ 31.00	Y	3.3%	"
Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,022.00	\$ 1,042.00	Y	2.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$ 1,505.00	\$ 1,535.00	Y	2.0%	"
Merchandise / Miscellaneous Services - Temporary Marker	\$ 96.00	\$ 98.00	Y	2.1%	"
Merchandise / Miscellaneous Services - Installation Fee for Plaques and/or Vases	\$ 135.00	\$ 138.00	Y	2.2%	"
Crypts - Youth	\$ 687.00	\$ 701.00	Y	2.0%	"
Crypts - Intermediate	\$ 751.00	\$ 766.00	Y	2.0%	"
Crypts - Oversize	\$ 905.00	\$ 923.00	Y	2.0%	"
Temporary Cemetery Access Permit Application Fee - per application	\$ -	\$ 108.80	N	NEW FEE	New - application fee for access to private property through City cemetery

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Operations

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Culvert Installation - Roads - Priced per job	Cost + 7%	Cost + 7%	Y	N/A	Fee set at cost + 7%
Culvert Installation - Inspection Only - Priced per job	Cost + 7%	Cost + 7%	Y	N/A	"
Repair-Replace Property on City Roads - Priced per job	Cost + 7%	Cost + 7%	Y	N/A	"
Approach Ramp Installation	Cost + 7%	Cost + 7%	Y	N/A	"
Personal Item Retrieval (Catch Basin Retrieval)	\$ 102.00	\$ 104.04	N	2.0%	Guideline increase
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost + 7%	Cost + 7%	Y	N/A	Fee set at cost + 7%
Sidewalk Snow Removal - Snow clearing By-law (cost per linear metre up to a maximum of \$375 for residential frontage; no maximum on commercial and/or vacant property)	\$ 12.53	\$ 12.78	Y	2.0%	Guideline increase
Snow Removal - Public School Board - Sidewalks - Cost Actuals	Cost	Cost	Y	N/A	Fee set at 100% cost recovery
Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Cost	Cost	Y	N/A	"
Temporary Road Access Permit Application Fee - per application	\$ 100.00	\$ 108.80	N	8.8%	Increase to align access permit fees within Public Works
Temporary Road Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit - no increase required
Residential Recycling Blue Box Container Replacement - Fee charged to residents that receive more than 2 blue boxes per year	Cost	Cost	Y	N/A	Fee set at 100% cost recovery
Recycling Blue Box Container - School Board	Cost	Cost	Y	N/A	"
Recycling Blue Carts - School Board	Cost	Cost	Y	N/A	"
Residential Green Cart Replacement (per SMALL cart)	Cost	Cost	Y	N/A	"
Residential Green Cart Replacement (per LARGE cart)	Cost	Cost	Y	N/A	"
Waste Management Per Event Fee for Non-Funded Festivals and Events:					
- Recycling (up to 25 barrels)	\$ 1,332.50	\$ 1,359.15	Y	2.0%	Guideline increase
- Garbage - per roll off bin (plus tipping fees)	\$ 166.43	\$ 169.76	Y	2.0%	"
- Organics (up to 25 green carts)	\$ 593.91	\$ 605.78	Y	2.0%	"
- Administrative Fee per event	\$ 127.27	\$ 129.81	Y	2.0%	"
- Recycling Containers - replacement of damaged blue barrels	Cost	Cost	Y	N/A	Fee set at 100% cost recovery
- Organics Containers - replacement of damaged green carts	Cost	Cost	Y	N/A	"
- Garbage Containers - replacement of damaged containers	Cost	Cost	Y	N/A	"
Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 310.17	\$ 316.38	Y	2.0%	Guideline increase
Backyard Composters	\$ 43.41	\$ 44.28	N	2.0%	"
Tipping Fee per 100 kilograms	\$ 11.75	\$ 11.75	N	0.0%	No fee increases due to SWMMP
Minimum Vehicle Fee	\$ 8.50	\$ 8.50	N	0.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Operations

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Deposit Fees at Transfer Stations:					
0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	Refundable deposit no increase required
2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	"
3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	"
6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	"
Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	"
Impacted Soil Fee (per tonne)	\$ 10.87	\$ 11.09	N	2.0%	Guideline increase

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGESDepartment: Public WorksDivision: Corporate Assets & Strategic Planning - Golf Courses

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<u>GOLF FEES - Chedoke (Beddoe and Martin)</u>					
Chedoke Green Fees-Beddoe					
Monday to Thursday - 18 Holes	\$ 44.25	\$ 44.25	Y	0.0%	Golf fees are excluded from the guideline increase. No change in fees proposed for 2015 due to market conditions / trends and to stay within the market value throughout the golf industry.
Fri/Sat/Sun/Holidays - 18 Holes	\$ 48.67	\$ 48.67	Y	0.0%	
Senior - Monday to Thursday - 18 Holes	\$ 35.40	\$ 35.40	Y	0.0%	
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.05	\$ 38.05	Y	0.0%	
Junior - any day	\$ 24.78	\$ 24.78	Y	0.0%	
Twilight - Monday to Thursday	\$ 29.20	\$ 29.20	Y	0.0%	
Twilight - Fri/Sat/Sun/Holidays	\$ 34.51	\$ 34.51	Y	0.0%	
9 Hole	\$ 24.78	\$ 24.78	Y	0.0%	
9 Hole - Senior	\$ 19.47	\$ 19.47	Y	0.0%	"
Chedoke Green Fees - Martin					
Monday to Thursday - 18 Holes	\$ 30.09	\$ 30.09	Y	0.0%	"
Fri/Sat/Sun/Holidays - 18 Holes	\$ 35.40	\$ 35.40	Y	0.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 26.55	\$ 26.55	Y	0.0%	"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.32	\$ 28.32	Y	0.0%	"
Junior - any day	\$ 19.47	\$ 19.47	Y	0.0%	"
Twilight - Monday to Thursday	\$ 22.12	\$ 22.12	Y	0.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 26.55	\$ 26.55	Y	0.0%	"
9 Hole	\$ 19.47	\$ 19.47	Y	0.0%	"
9 Hole - Senior	\$ 14.16	\$ 14.16	Y	0.0%	"
Chedoke (only) Advantage Packs					
12 Rounds	\$ 476.19	\$ 476.19	Y	0.0%	"
24 Rounds	\$ 895.24	\$ 895.24	Y	0.0%	"
Cart Fee	\$ 30.09	\$ 30.09	Y	0.0%	"
Chedoke Golf Memberships					
Beddoe & Martin - Adult	\$ 1,857.77	\$ 1,857.77	Y	0.0%	"
Beddoe & Martin - Couples	\$ 3,343.17	\$ 3,343.17	Y	0.0%	"
Beddoe & Martin - Junior	\$ 443.47	\$ 443.47	Y	0.0%	"
Beddoe & Martin - Senior	\$ 1,325.81	\$ 1,325.81	Y	0.0%	"
Beddoe & Martin - Weekday	\$ 1,369.80	\$ 1,369.80	Y	0.0%	"
Martin-Adult	\$ 1,238.85	\$ 1,238.85	Y	0.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Golf Courses

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Martin-Couples	\$ 2,078.73	\$ 2,078.73	Y	0.0%	"
Martin-Junior	\$ 322.25	\$ 322.25	Y	0.0%	"
Martin-Senior	\$ 870.58	\$ 870.58	Y	0.0%	"
Martin-Weekday	\$ 894.11	\$ 894.11	Y	0.0%	"
City Wide - Adult	\$ 2,295.61	\$ 2,295.61	Y	0.0%	"
City Wide - Couples	\$ 3,849.55	\$ 3,849.55	Y	0.0%	"
City Wide - Senior	\$ 1,669.54	\$ 1,669.54	Y	0.0%	"
City Wide - Weekday	\$ 1,739.10	\$ 1,739.10	Y	0.0%	"
<u>GOLF FEES - King's Forest</u>					
King's Forest Green Fees					
Monday to Thursday - 18 Holes	\$ 53.10	\$ 53.10	Y	0.0%	"
Fri/Sat/Sun/Holidays - 18 Holes	\$ 60.18	\$ 60.18	Y	0.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 40.71	\$ 40.71	Y	0.0%	"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 46.90	\$ 46.90	Y	0.0%	"
Junior - any day	\$ 28.32	\$ 28.32	Y	0.0%	"
Twilight - Monday to Thursday	\$ 34.51	\$ 34.51	Y	0.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 38.05	\$ 38.05	Y	0.0%	"
9 Hole	\$ 28.32	\$ 28.32	Y	0.0%	"
9 Hole - Senior	\$ 23.89	\$ 23.89	Y	0.0%	"
King's Forest (only) Advantage Packs					
12 Rounds	\$ 590.48	\$ 590.48	Y	0.0%	"
24 Rounds	\$ 1,142.86	\$ 1,142.86	Y	0.0%	"
Cart Fee	\$ 30.09	\$ 30.09	Y	0.0%	"
King's Forest Golf Memberships					
King's Forest -Adult	\$ 1,857.77	\$ 1,857.77	Y	0.0%	"
King's Forest -Couples	\$ 3,343.17	\$ 3,343.17	Y	0.0%	"
King's Forest -Junior	\$ 443.47	\$ 443.47	Y	0.0%	"
King's Forest -Senior	\$ 1,325.81	\$ 1,325.81	Y	0.0%	"
King's Forest -Weekday	\$ 1,369.80	\$ 1,369.80	Y	0.0%	"

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Golf Courses

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
City Wide - Adult	\$ 2,296.64	\$ 2,296.64	Y	0.0%	"
City Wide - Couples	\$ 3,849.55	\$ 3,849.55	Y	0.0%	"
City Wide-Senior	\$ 1,669.54	\$ 1,669.54	Y	0.0%	"
City Wide - Weekday	\$ 1,739.10	\$ 1,739.10	Y	0.0%	"

Note: Golf Assoc of Ont (GOA) Fee is added on top of regular fee.

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Strategic Planning

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Banner Installations - Main Street West	\$ 288.78	\$ 294.56	Y	2.0%	Guideline increase
Banner Installations - King Street West (Dundas)	\$ 366.17	\$ 373.49	Y	2.0%	"
Publication Box Permit - Initial Fee	\$ 45.00	\$ 45.00	Y	0.0%	No increase based upon initial stages
Publication Box Annual Permit Renewal	\$ 30.00	\$ 30.00	Y	0.0%	of roll out occurring at the end of 2014 / early 2015

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Traffic Operations

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7%	Cost + 7%	N	N/A	Fee set at cost + 7%
Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7%	Cost + 7%	N	N/A	"
Municipal Numbering Fees - Full installation by City Forces	\$ 165.28	\$ 168.59	N	2.0%	Guideline increase
Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 28.64	\$ 29.22	N	2.0%	"
Traffic Signal Timing Plans - Inquiries	\$ 234.04	\$ 238.72	N	2.0%	"
Traffic Signal Timing Plans - Drawings	\$ 55.25	\$ 56.36	N	2.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Tim Hortons Field

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
RENTAL RATES					
<u>Tim Hortons Field</u>					
<u>Community Sport Programming</u>					
Adults & Non-affiliated Youth (Hourly)	\$ 120.00	\$ 120.00	Y	0.0%	No increase for 2015 as the stadium is not yet open
Youth Affiliated (Hourly)	\$ 60.00	\$ 60.00	Y	0.0%	"
Lights when required (Hourly)	\$ 25.00	\$ 25.00	Y	0.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Transportation

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	0.0%	
Urban Charters	\$82.79 - \$103.49	\$86.93 - \$108.66	Y	5.0%	Annual 5% increase to bring hourly rates in line with actual costs
HSR Photo ID - Elementary/Secondary School Students	\$ 3.00	\$ 5.00	N	66.7%	Fee has remained unchanged for more than 10 years, cost of administration increased
HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 13.00	\$ 15.00	N	15.4%	"
Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.42	\$ 4.42	Y	0.0%	Not a new fee, omitted from User Fee Schedule in 2014

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Corporate Services

Division: Financial Services

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Basic Tenders	\$ 56.64	\$ 57.79	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Complex Tenders	\$ 179.29	\$ 182.88	Y	2.0%	"
Basic RFP	\$ 42.48	\$ 43.32	Y	2.0%	"
Complex RFP	\$ 127.39	\$ 129.96	Y	2.0%	"
Construction Drawing - Road/Linear Construction Tenders	\$ 25.49	\$ 26.02	Y	2.1%	"
Tenders - Standard - Online	\$ 42.48	\$ 43.32	Y	2.0%	"
Tenders - Complex - Online	\$ 146.28	\$ 149.20	Y	2.0%	"
RFPs - Standard - Online	\$ 28.32	\$ 28.89	Y	2.0%	"
RFPs - Complex - Online	\$ 94.38	\$ 96.28	Y	2.0%	"
Change in Banking Information	\$ 23.58	\$ 24.07	Y	2.1%	"
Consideration of assignment/corporate change requests					
Simple	\$ 334.00	\$ 340.66	Y	2.0%	"
Standard	\$ 600.00	\$ 611.99	Y	2.0%	"
Complex	\$ 800.00	\$ 816.02	Y	2.0%	"
Notes:					
1. Document fees have been reduced where online documents are available and obtained online.					
2. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.					
3. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.					

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
Division: Taxation - Tax Accounting

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Registration of Delinquent Accounts - Phase 1	\$ 1,000.80	\$ 1,020.80	N	2.0%	Guideline increase, rounded to the nearest nickel
Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,278.05	\$ 1,303.60	N	2.0%	"
Extension Agreements	\$ 185.00	\$ 188.70	N	2.0%	"
Tax Certificate	\$ 55.50	\$ 56.60	N	2.0%	"
Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 24.50	\$ 25.00	N	2.0%	"
Ownership change fee	\$ 12.45	\$ 12.70	N	2.0%	"
Mortgage letter: 0 - 2 properties	\$ 24.00	\$ 24.50	N	2.1%	"
3 - 10 properties	\$ 45.85	\$ 46.75	N	2.0%	"
11 - 50 properties	\$ 68.50	\$ 69.85	N	2.0%	"
each additional 50 properties (+\$50)	\$ 122.90	\$ 125.35	N	2.0%	"
Mtge. Company on-line status	\$ 5.30	\$ 5.40	N	1.9%	"
Mortgage Payout Statement	\$ 10.65	\$ 10.85	N	1.9%	"
Tax Transfer Fee - Balances transferred from Horizon Utilities (sewer & water charges) to City tax roll	\$ 31.05	\$ 31.65	N	1.9%	"
NSF Cheque Fee - Processing fee on all 'returned' cheques	\$ 31.05	\$ 31.65	N	1.9%	"
Admin Fee for Arrears Notices and Letters (on arrears > \$750)	\$ 2.75	\$ 2.80	N	1.8%	"
New tax roll account fee	\$ 16.30	\$ 16.65	N	2.1%	"
Apportionment fee - Current year	\$ 54.35	\$ 55.45	N	2.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Corporate Services

Division: Financial Planning & Policy - Budgets & Finance

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Subdivision Agreement Finance Processing Flat Fee	\$ 1,338.25	\$ 1,365.00	N	2.0%	Guideline increase, rounded to the nearest nickel
Subdivision Agreement Finance Processing Per Lot Fee	\$ 13.90	\$ 14.20	N	2.2%	"
Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,338.25	\$ 1,365.00	N	2.0%	"
Subdivision Compliance Fee	\$ 62.90	\$ 64.15	N	2.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
Division: Hamilton Farmers' Market

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
HAMILTON FARMERS' MARKET - STALL FEES					
Standard Frontage (fee per square foot/annum)	\$ 25.09	\$ 25.09	Y	0.0%	0 % increase recommended to maintain competitive commercial rates within downtown proximity of the Market
Premium Frontage (fee per square foot/annum)	\$ 28.22	\$ 28.22	Y	0.0%	
Outdoor Market Program (per truck stall, per Saturday)	\$ 35.00	\$ 35.00	Y	0.0%	
Market Cart Program (per cart, per Tuesday, Thursday or Friday)	\$ 10.00	\$ 35.00	Y	250.0%	Now includes insurance
Market Cart Program (per cart, per Saturday)	\$ 15.00	\$ 50.00	Y	233.3%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: City Manager

Division: Various

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Manual searches for records (per 15 minutes)	\$ 9.00	\$ 9.20	Y	2.2%	Guideline increase, rounded to the nearest nickel before HST
Preparation of Records for release (per 15 minutes)	\$ 9.00	\$ 9.20	Y	2.2%	"
Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 18.00	\$ 18.35	Y	1.9%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: City Manager

Division: City Clerk's

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Marriage Licence Fee	\$ 141.00	\$ 144.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Death Registration Administration Fee	\$ 40.00	\$ 41.00	N	2.5%	"
Certified Copies	\$ 23.89	\$ 24.34	Y	1.9%	Guideline increase, rounded to the nearest nickel after HST applied
Photocopies	\$ 0.31	\$ 0.32	Y	3.2%	Guideline increase, rounded to the penny before HST
Commissioner of Oaths	\$ 19.03	\$ 19.47	Y	2.3%	Guideline increase, rounded to the nearest nickel after HST applied
Court Documents (POA) - per page	\$ 2.20	\$ 2.24	N	1.8%	Guideline increase
Certified Court Documents (POA) - per page	\$ 4.10	\$ 4.18	N	2.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2015 PROPOSED USER FEES AND CHARGES

Department: City Manager
Division: Human Resources

Service or Activity Provided or Use of City Property	2014 Approved Fee	2015 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:					
Base rate (0-10 pages)	\$ 108.76	\$ 110.95	Y	2.0%	Guideline increase
Greater than 10 pages (per page)	\$ 1.11	\$ 1.13	Y	2.0%	"

* Note: HST is not included in the 2014 Approved and 2015 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.