

CITY OF HAMILTON
2015 WATER AND WASTEWATER/STORM FEES AND CHARGES
Effective January 22, 2015

A) Daily Water & Wastewater/Storm Fixed Charges

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

Meter Size	Water Rate	Wastewater/ Storm Rate
15 mm	\$0.30	\$0.30
16 mm	\$0.30	\$0.30
20 mm	\$0.30	\$0.30
25 mm	\$0.75	\$0.75
38 mm	\$1.50	\$1.50
50 mm	\$2.40	\$2.40
75 mm	\$4.80	\$4.80
100 mm	\$7.50	\$7.50
150 mm	\$15.00	\$15.00
200 mm	\$24.00	\$24.00
250 mm	\$34.50	\$34.50
300 mm	\$51.00	\$51.00

B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi- Residential, Commercial, Institutional & Industrial
Consumption Block	Monthly Water Consumption (m3)	Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.66	1.32
2	>10	1.32	1.32

C) Wastewater/Storm Treatment Charges

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi- Residential, Commercial, Institutional & Industrial
Treatment Block	Monthly Water Consumption (m3)	Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.71	1.41
2	>10	1.41	1.41

D) Non-Metered Annual Water & Wastewater/Storm Rate

Flat Rate Water Customers Annual Rate: \$472.20

Flat Rate Wastewater/Storm Customers Annual Rate: \$499.40

Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$971.60

City of Hamilton - 2015 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

Unmetered Service

Size of Connection		Monthly Rate
mm	inches	
25	1	\$ 3.00
38	1.5	\$ 6.90
50	2	\$ 12.00
75	3	\$ 27.00
100	4	\$ 48.00
150	6	\$ 108.00
200	8	\$ 192.00
250	10	\$ 192.00
300	12	\$ 192.00

2015 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes
Regular Hours:
After Hours:

M - F: 7:00am - 4:30pm
M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2014 Existing Fee	2015 Proposed Fee	% Fee Change	Basis for Fee Increase or Decrease
R84-026	510220	47220	1	WATER DISTRIBUTION Water Meter Permit Fee Note: Charged for first-time meter installations. Includes supply and installation of water meter and remote reading device by City and related inspection.				
			1a)	16mm Displacement	\$359.70	\$359.70	0.0%	Current fee achieves full cost recovery
			1b)	20mm Displacement	\$404.60	\$404.60	0.0%	Current fee achieves full cost recovery
			1c)	25mm Displacement	\$559.40	\$559.40	0.0%	Current fee achieves full cost recovery
			1d)	38mm Displacement	\$856.30	\$856.30	0.0%	To achieve full cost recovery
			1e)	50mm Displacement	\$1,001.60	\$1,218.80	21.7%	Based on contract pricing
			1f)	50mm Turbine	\$1,319.30	\$1,319.30	0.0%	Current fee achieves full cost recovery
			1g)	50mm Compound	\$3,316.40	\$3,316.40	0.0%	Current fee achieves full cost recovery
			1h)	100mm Turbine	\$3,129.20	\$3,129.20	0.0%	Current fee achieves full cost recovery
			1i)	100mm Compound	\$4,880.40	\$4,880.40	0.0%	Current fee achieves full cost recovery
			1j)	100mm Fire Service Turbine	\$5,839.30	\$5,914.60	1.3%	To achieve full cost recovery
			1k)	100mm Fire Service Compound	\$6,607.30	\$7,750.55	17.3%	Based on contract pricing
			1l)	100mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$7,888.20	\$8,004.50	1.5%	To achieve full cost recovery
			1m)	100mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$8,248.20	\$8,371.70	1.5%	To achieve full cost recovery
			1n)	150mm Turbine	\$5,400.00	\$5,400.00	0.0%	Current fee achieves full cost recovery
			1o)	150mm Compound	\$9,643.70	\$9,643.70	0.0%	Current fee achieves full cost recovery
			1p)	150mm Fire Service Turbine	\$9,446.30	\$9,603.70	1.7%	To achieve full cost recovery
			1q)	150mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$9,589.30	\$9,739.60	1.6%	To achieve full cost recovery
			1r)	150mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$10,629.30	\$10,800.35	1.6%	To achieve full cost recovery
			1s)	150mm Fire Service Compound	\$11,104.30	\$12,296.69	10.7%	Based on contract pricing
			1t)	200mm Turbine	\$5,859.20	\$5,934.95	1.3%	To achieve full cost recovery
			1u)	200mm Compound	\$8,666.30	\$8,797.50	1.5%	To achieve full cost recovery
			1v)	200mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$10,364.30	\$10,530.05	1.6%	To achieve full cost recovery
			1w)	200mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$11,377.20	\$11,563.30	1.6%	To achieve full cost recovery
			1x)	200mm Fire Service Turbine	\$12,293.20	\$12,497.65	1.7%	To achieve full cost recovery
			1y)	200mm Fire Service Compound	\$14,404.30	\$17,043.77	18.3%	Based on contract pricing
			1z)	250mm Turbine	\$10,537.30	\$10,706.50	1.6%	To achieve full cost recovery
			1aa)	250mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$12,514.30	\$12,723.50	1.7%	To achieve full cost recovery
			1ab)	250mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$14,912.30	\$15,169.00	1.7%	To achieve full cost recovery
			1ac)	250mm Fire Service Turbine	\$16,947.30	\$17,246.75	1.8%	To achieve full cost recovery
			1ad)	250mm Fire Service Compound	\$20,384.20	\$22,346.75	9.6%	Based on contract pricing
R84-026	510220	45519	2	Water Meter Removal Fee Note: Cost to remove a meter prior to the building being demolished and/or the water service being decommissioned or abandoned. Failure to have the meter removed prior to the building being demolished will incur a meter replacement cost charge. Does not include a turn water off fee, which is required and charged separately as per Section 14 of this schedule.				
			2a)	16mm Displacement	Cost + 10% OH	Cost + 10% OH		Current fee achieves full cost recovery
			2b)	20mm Displacement	Cost + 10% OH	Cost + 10% OH		Current fee achieves full cost recovery
			2c)	25mm Displacement	Cost + 10% OH	Cost + 10% OH		Current fee achieves full cost recovery
			2d)	38mm - 250mm Meters (cost depends on size, labour, and meter location)	Cost + 10% OH	Cost + 10% OH		Current fee achieves full cost recovery

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Fees on this schedule are HST exempt

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R84-026	510220	45519	3	Water Meter Inspection Services Note: Cost for customer requested service relating to meter investigation				
			3a)	Regular Hours Inspection	\$82.00	\$84.50	3.0%	To achieve full cost recovery
			3b)	After Hours Inspection	\$108.90	\$108.90	0.0%	Current fee achieves full cost recovery
R84-026	510220	45608	4	Replacement Cost for Lost Meter Note: Cost to replace a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs.				
			4a)	15mm Displacement	\$186.00	\$202.75	9.0%	Based on contract pricing
			4b)	16mm Displacement	\$192.30	\$209.64	9.0%	To achieve full cost recovery
			4c)	20mm Displacement	\$284.90	\$284.90	0.0%	Current fee achieves full cost recovery
			4d)	25mm Displacement	\$353.30	\$353.30	0.0%	Current fee achieves full cost recovery
			4e)	38mm Displacement	\$787.80	\$807.17	2.5%	To achieve full cost recovery
			4f)	50mm Turbine	\$1,207.30	\$1,297.30	7.5%	Based on contract pricing
			4g)	50mm Displacement	\$903.80	\$1,383.82	53.1%	Based on contract pricing
			4h)	50mm Compound	\$3,792.10	\$1,710.16	-54.9%	Based on contract pricing
			4i)	100mm Turbine	\$3,264.10	\$3,264.10	0.0%	Current fee achieves full cost recovery
			4j)	100mm Compound	\$5,273.60	\$5,273.60	0.0%	Current fee achieves full cost recovery
			4k)	100mm Fire Service Turbine	\$6,567.30	\$6,567.30	0.0%	Current fee achieves full cost recovery
			4l)	100mm Fire Service Compound	\$8,269.90	\$8,390.60	1.5%	Based on contract pricing
			4m)	100mm Magnetic Flow Meter	\$7,656.30	\$8,743.30	14.2%	To achieve full cost recovery
			4n)	100mm Fire Rated Magnetic Flow Meter	\$8,016.30	\$9,126.30	13.8%	Based on contract pricing
			4o)	150mm Turbine	\$6,006.40	\$6,006.40	0.0%	Current fee achieves full cost recovery
			4p)	150mm Compound	\$9,139.80	\$9,139.80	0.0%	Current fee achieves full cost recovery
			4q)	150mm Fire Service Turbine	\$9,214.30	\$9,977.10	8.3%	To achieve full cost recovery
			4r)	150mm Fire Service Compound	\$13,231.90	\$13,231.90	0.0%	Based on contract pricing
			4s)	150mm Magnetic Flow Meter	\$9,357.30	\$9,696.80	3.6%	Current fee achieves full cost recovery
			4t)	150mm Fire Rated Magnetic Flow Meter	\$10,397.40	\$10,800.20	3.9%	To achieve full cost recovery
			4u)	200mm Turbine	\$5,627.30	\$5,975.60	6.2%	Current fee achieves full cost recovery
			4v)	200mm Compound	\$8,434.30	\$10,222.10	21.2%	Based on contract pricing
			4w)	200mm Fire Service Turbine	\$12,061.40	\$13,161.45	9.1%	Based on contract pricing
			4x)	200mm Fire Service Compound	\$18,195.00	\$18,195.00	0.0%	Based on contract pricing
			4y)	200mm Magnetic Flow Meter	\$10,132.30	\$11,754.30	16.0%	Current fee achieves full cost recovery
			4z)	200mm Fire Rated Magnetic Flow Meter	\$10,145.40	\$12,829.00	15.1%	Based on contract pricing
			4ab)	250mm Turbine	\$10,305.30	\$10,402.20	0.9%	To achieve full cost recovery
			4ac)	250mm Magnetic Flow Meter	\$12,282.40	\$12,282.40	0.0%	Current fee achieves full cost recovery
			4ad)	250mm Fire Rated Magnetic Flow Meter	\$14,680.30	\$14,680.30	0.0%	Current fee achieves full cost recovery
			4ae)	250mm Fire Service Turbine	\$16,715.30	\$16,715.30	0.0%	Current fee achieves full cost recovery
			4af)	250mm Fire Service Compound	\$25,704.80	\$25,704.80	0.0%	Current fee achieves full cost recovery

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R84-026	510220	45690	5	Bench Testing Water Meters Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards as set out by AWWA then the property owner is responsible for the cost of the test and the replacement cost of the water meter; otherwise cost borne by the City. Fee includes removal of existing meter and installation of replacement meter. 15 mm & 16 mm Diameter 20 mm Diameter 25 mm Diameter 38 mm Diameter 50 mm Diameter 100 mm plus diameter (In Situ testing)	\$242.80 \$278.80 \$324.75 \$804.60 \$1,294.05 \$824.50	\$249.20 \$285.90 \$332.80 \$823.10 \$1,322.40 \$824.50	2.6% 2.5% 2.5% 2.3% 2.2% 0.0%	Based on contract pricing Based on contract pricing Based on contract pricing Based on contract pricing Based on contract pricing Current fee achieves full cost recovery
10-103	510220	45644	6	Backflow Prevention Program Note: Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms. Annual Program Registration Fee Test Report receipt and processing (per submission of each test report) Cross Connection Survey Form processing (per form upon submission) Backflow Prevention Device Investigation - Regular Hours Backflow Prevention Device Investigation - After Hours	\$118.90 \$62.30 \$118.90 \$110.80 \$147.50	\$118.90 \$60.20 \$149.40 \$128.40 \$206.90	0.0% 15.1% 25.7% 15.9% 40.3%	Current fee achieves full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery
R84-026	514330	45590	7	Construction Water Note: Charge for unmeasured water used for construction prior to meter installation. Paid at the time of submitting building permit payment. Single Residential (per lot or townhouse) Multi-Residential (per apartment/condo unit) Industrial/Commercial/Institutional (\$/1,000 sqft of building area or \$/ha where no structure is constructed)	\$79.00 \$37.00 \$26.00	\$80.82 \$37.85 \$26.60	2.3% 2.3% 2.3%	Reflects volumetric water increase, rounded Reflects volumetric water increase, rounded Reflects volumetric water increase, rounded
R84-026	514330	41208	8	Hydrant Adaptor Fees Note: Costs to install or remove water meter & backflow prevention device. When moving a hydrant adaptor from one site to another for the same customer, both removal & installation fees apply. This service requires a usage deposit and a damage deposit. Usage Cost (Metered Hauled Water Rate/m ³) Connection/Disconnection Fee - Regular Hours (fee for both services) Connection/Disconnection Fee - After Hours (fee for both services) Usage Deposit Security/Damage Deposit Per Diem hydrant adaptor rental fee for initial 7 days Per Diem hydrant adaptor rental fee after initial 7 days	\$1.940 \$200.70 \$303.20 \$285.00 \$5,715.00 \$78.00 \$5.70	\$1.98 \$204.70 \$309.30 \$285.00 \$5,715.00 \$79.00 \$5.80	2.1% 2.0% 2.0% 0.0% 0.0% 1.3% 1.8%	Rate is 1.5x volumetric water rate To achieve full cost recovery To achieve full cost recovery Current fee achieves full cost recovery Current fee achieves full cost recovery To achieve full cost recovery To achieve full cost recovery

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R84-026	514330	47244	9	Private Water Station Agreement Fees Annual Renewal New Application	\$343.90	\$350.80	2.0%	To achieve full cost recovery
			9a)		\$1,146.90	\$1,169.80	2.0%	To achieve full cost recovery
			9b)					
R84-026	514330	47232	10	Water Haulage Fees Annual Water Haulage License Fee Note: Annual license fee to utilize the City's public filling stations. Includes 2 cards provided annually.	\$195.00	\$198.90	2.0%	To achieve full cost recovery
			10a)					
			10b)		\$49.50	\$50.50	2.0%	To achieve full cost recovery
			10c)		\$121.70	\$121.70	0.0%	Current fee achieves full cost recovery
R84-026	510220	45519	11	General Administration Fees General Administrative Requests (per hour)/Report Requests NSF Cheque Permit Cancellation administrative fee Permit Renewal Fee	\$51.70	\$52.70	1.9%	To achieve full cost recovery
			11a)		\$31.05	\$31.70	2.1%	To achieve full cost recovery
			11b)		\$36.00	\$36.70	1.9%	To achieve full cost recovery
			11c)		\$39.30	\$40.00	1.8%	To achieve full cost recovery
			11d)					

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R84-026	510220	45519	12	Private Water Service Inspection Note: Visual inspection of water service from property line to the building, to confirm water service has been installed to City of Hamilton specifications. Regular hours Inspection After hours Inspection	\$84.70 \$124.50	\$86.39 \$126.99	2.0% 2.0%	To achieve full cost recovery To achieve full cost recovery
R84-026	514330	47224	13	Existing Water Service Replace or Repair Fee (for sub-standard services) Note: To repair or replace water service that does not meet regulated standards. Service available only to poor pressure or lead replacement program participants. Does not include new water meter costs (if required). Service replacement from <20mm to 20mm diameter (private portion only) Note: Program participants who want to increase the size of their water service line during replacement or repair, will incur additional fees based on service size and length. Upgrade fees shown below.	\$229.40	\$233.99	2.0%	To achieve full cost recovery
			13b)	Upgrade from 20mm to 25mm - Short Side	\$28.10	\$28.66	2.0%	To achieve full cost recovery
			13c)	Upgrade from 20mm to 25mm - Long Side	\$52.80	\$53.85	2.0%	To achieve full cost recovery
R84-026	514330	45679	14	Turning Water On or Off Note: Turning water off at curb to enable customer to perform internal plumbing repairs then turning water back on.				
			14a)	Turning water on (Regular Hours)	\$72.80	\$74.26	2.0%	To achieve full cost recovery
			14b)	Turning water off (Regular Hours)	\$72.80	\$74.26	2.0%	To achieve full cost recovery
			14c)	Turning water on (After Hours)	\$108.90	\$111.08	2.0%	To achieve full cost recovery
			14d)	Turning water off (After Hours)	\$108.90	\$111.08	2.0%	To achieve full cost recovery
			14e)	Turning water off and on during the same call - ¼ hour max. (Regular Hours)	\$106.60	\$108.73	2.0%	To achieve full cost recovery
			14f)	Turning water off and on during the same call - ¼ hour max. (After Hours)	\$162.00	\$165.24	2.0%	To achieve full cost recovery
R84-026	514330	45636	15	Hydrant Flow Test / Water Quality Flushing Note: Support services to flow a City Fire Hydrant; on and off with testing performed by 3rd party at max of 1 hour. Any work performed beyond 1 hour will be charged at time + burden.	\$103.20	\$105.26	2.0%	To achieve full cost recovery
			16	Service Call Note: When a Water Distribution Operator (WDO) is called out for a water quality complaint and the issue resides on private property, this charge applies. No charge for water quality complaints originating from the City's distribution system. Missed appointments will be billed the corresponding service call rate.				
R84-026	510220	45608	16a)	Service Call (Regular Hours)	\$84.70	\$86.39	2.0%	To achieve full cost recovery
R84-026	510220	45608	16b)	Service Call (After Hours)	\$143.90	\$146.78	2.0%	To achieve full cost recovery
R84-026	510290	45690	17	Hydrant Repair, Replace or Relocate Note: Cost to repair, replace or relocate City Property. Fee includes Labour, Materials & Equipment.	Cost + 33% OH	Cost + 33% OH		Current fee achieves full cost recovery
R84-026	514330	45679	18	Watermain Valve turn on or off (per valve) Note: Turn water valve off or on for a constructor to isolate and re-charge a watermain as a result of causing a water service or watermain leak/break. Also includes shutdown and re-charge of a watermain to facilitate tapping a watermain.	Cost + 33% OH	Cost + 33% OH		Current fee achieves full cost recovery
R84-026	510350	45408	19	Environmental Records Search PRISM Reports related to soil contamination	\$135.49	\$150.55	11.1%	To achieve full cost recovery

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06-026	516175	47230	1	COLLECTION SYSTEM INSPECTION & MAINTENANCE Basic Fee for any Sewer Repair Permit Note: Recovery of Administration Costs. Additional Fees are charged for related services below.	\$61.20	\$62.42	2.0%	To achieve full cost recovery
06-026	516175	47230	2	Private Sewer Lateral Inspection Fees Note: Visual inspection of sewer laterals (sanitary, storm or combined), from property line to the building, to confirm that the sewer lateral has been installed or repaired to City of Hamilton specifications.	\$84.70	\$86.39	2.0%	To achieve full cost recovery
06-026	516175	47230	2a)	Regular hours inspection	\$124.50	\$126.99	2.0%	To achieve full cost recovery
06-026	516175	47230	2b)	After hours inspection	Cost + 33% OH	Cost + 33% OH		Current fee achieves full cost recovery
06-026	516175	47230	2c)	Mainline Sewer Inspection Note: CCTV inspection of mainline sewers (storm, sanitary or combined). Cost based on linear meter inspection (Third party cost of \$143.75/hr plus minimum of \$1.06/metre plus other costs as applicable).				
06-026	510275	55916	3	Sewer Lateral Cleaning and Investigation Fees Note: When a property owner qualifies for the Sewer Lateral Management Program and chooses to hire their own Plumbing Contractor, these prices represent the maximum amounts that will be reimbursed to the property owner for the sewer lateral cleaning and investigation services performed by the independent Plumbing Contractor	\$483.00	\$483.00	0.0%	Current fee achieves full cost recovery
06-026	516175	45519	3a)	Complete Sewer Lateral Investigation - Regular Hours	\$571.00	\$574.20	0.6%	To achieve full cost recovery
06-026	516175	45519	3b)	Complete Sewer Lateral Investigation - After Hours	\$285.00	\$286.00	0.4%	To achieve full cost recovery
06-026	516175	45519	3c)	Partial Sewer Lateral Cleaning - Regular Hours	\$329.00	\$329.00	0.0%	Current fee achieves full cost recovery
06-026	516175	45519	3d)	Partial Sewer Lateral Cleaning - After Hours	\$307.00	\$308.00	0.3%	To achieve full cost recovery
06-026	516175	45519	3e)	Abandoned Sewer Lateral Investigation - Regular Hours	\$384.00	\$384.00	0.0%	Current fee achieves full cost recovery
06-026	516175	45519	3f)	Abandoned Sewer Lateral Investigation - After Hours				
06-026	516175	45519	4	Service Call for Missed Appointments and Inspections not Ready Note: Cost for contractor to reschedule and perform a service call due to client missing the appointment or service area being unprepared.	\$124.70	\$127.19	2.0%	To achieve full cost recovery

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LABORATORY SERVICES							
Inorganic Tests:							
510250	45519	1	Solids				
510250	45519	1a)	Total Suspended Solids (TSS)	\$21.70	\$21.70	0.0%	Current fee achieves full cost recovery
510250	45519	1b)	TSS plus Volatile Suspended Solids (VSS)	\$21.70	\$21.70	0.0%	Current fee achieves full cost recovery
510250	45519	1c)	Total Solids (TS)	\$15.70	\$16.10	2.5%	To achieve full cost recovery
510250	45519	1d)	TS plus Volatile Solids (VS)	\$16.80	\$17.10	1.8%	To achieve full cost recovery
510250	45519	2	Skalar				
510250	45519	2a)	Phosphorus Total	\$28.60	\$28.60	0.0%	Current fee achieves full cost recovery
510250	45519	2c)	Total Cyanide	\$30.90	\$30.90	0.0%	Current fee achieves full cost recovery
510250	45519	2d)	Phenolics	\$30.90	\$30.90	0.0%	Current fee achieves full cost recovery
510250	45519	2e)	Total Kjeldhal Nitrogen (TKN)	\$30.70	\$31.40	2.3%	To achieve full cost recovery
510250	45519	2f)	Ammonia	\$33.90	\$34.60	2.1%	To achieve full cost recovery
510250	45519	2g)	Dissolved Organic Carbon	\$30.90	\$31.20	1.0%	To achieve full cost recovery
510250	45519	2h)	Total Organic Carbon	\$30.50	\$31.20	2.3%	To achieve full cost recovery
510250	45519	2i)	Reactive Silica	\$26.90	\$27.50	2.2%	To achieve full cost recovery
510250	45519	3	Ion Chromatography (IC Scan)				
510250	45519		Sulphate in one test	\$50.40	\$50.40	0.0%	Current fee achieves full cost recovery
510250	45519	4	PC Titrate				
510250	45519	4a)	pH	\$13.70	\$13.90	1.5%	To achieve full cost recovery
510250	45519	4b)	Alkalinity	\$13.60	\$13.80	1.5%	To achieve full cost recovery
510250	45519	4c)	Conductivity	\$13.70	\$13.90	1.5%	To achieve full cost recovery
510250	45519	4d)	Temperature	\$13.50	\$13.80	2.2%	To achieve full cost recovery
510250	45519	4e)	Fluoride	\$23.40	\$23.80	1.7%	To achieve full cost recovery
510250	45519	5	Turbidity	\$23.30	\$23.70	1.7%	To achieve full cost recovery
510250	45519	8	UV Transmittance	\$24.80	\$25.30	2.0%	To achieve full cost recovery
510250	45519	9	Color Apparent	\$19.20	\$19.60	2.1%	To achieve full cost recovery
510250	45519	10	Color True	\$19.70	\$20.10	2.0%	To achieve full cost recovery
510250	45519	11	Chemical Oxygen Demand (COD)	\$37.20	\$37.90	1.9%	To achieve full cost recovery
510250	45519	12	Biochemical Oxygen Demand (BOD)	\$37.00	\$37.70	1.9%	To achieve full cost recovery
510250	45519	13	Volatle Acid	\$36.60	\$37.30	1.9%	To achieve full cost recovery

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Fees on this schedule are charged HST

2015 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

Dept ID	Account #	Ref #	Service Offered	2014 Existing Fee	2015 Proposed Fee	% Fee Change	Basis for Fee Increase or Decrease
510250	45519	14	Microbiology Tests: Total Coliform/E coli/Total Background Coliform (DC)	\$19.40	\$19.80	2.1%	To achieve full cost recovery
510250	45519	15	EC (mFC-BIG)	\$17.90	\$19.80	10.6%	To achieve full cost recovery
510250	45519	16	Heterotrophic Plate Count	\$24.40	\$24.90	2.0%	To achieve full cost recovery
510250	45519	17	Micro Examination	\$103.30	\$105.30	1.9%	To achieve full cost recovery
510250	45519	19	Metals: Hydride Generation				
510250	45519	19a)	Arsenic	\$39.80	\$45.60	14.6%	To achieve full cost recovery
510250	45519	19b)	Antimony	\$39.80	\$45.60	14.6%	To achieve full cost recovery
510250	45519	19c)	Selenium	\$39.80	\$45.60	14.6%	To achieve full cost recovery
510250	45519	20	ICP				
510250	45519	20a)	ICP Scan (Wastewater)	\$46.80	\$47.80	2.1%	To achieve full cost recovery
510250	45519	21	AA				
510250	45519	21a)	Lead	\$32.00	\$32.70	2.2%	To achieve full cost recovery
510250	45519	21b)	Cadmium	\$32.00	\$32.70	2.2%	To achieve full cost recovery
510250	45519	21c)	Mercury	\$45.70	\$45.70	0.0%	Current fee achieves full cost recovery

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2015 PROPOSED USER FEES AND CHARGES

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Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2014 Existing Fee	2015 Proposed Fee	% Fee Change	Basis for Fee Increase or Decrease
14-090	516175	47232	1	ENVIRONMENTAL MONITORING & ENFORCEMENT To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems. Annual Permit to Discharge Hauled Sewage Note: Cost for administration and processing of annual permits required to haul sewage within Hamilton	\$295.40	\$300.00	1.6%	To achieve full cost recovery
14-090	516175	41314	2a)	Discharge fees for Hauled Sewage generated: Inside the City - Compliant Note: Cost per truck full of sewage containing materials within Sewer Use By-law limits up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3) greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3) greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3) greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$44.50	\$45.40	2.0%	To achieve full cost recovery
14-090	516175	41314	2b)		\$44.50	\$45.40	2.0%	To achieve full cost recovery
14-090	516175	41314	2c)		\$89.00	\$90.80	2.0%	To achieve full cost recovery
14-090	516175	41314	2d)		\$133.50	\$136.20	2.0%	To achieve full cost recovery
14-090	516175	41314	2e)		\$177.95	\$181.60	2.1%	To achieve full cost recovery
14-090	516175	41314	3a)	Discharge fees for Hauled Sewage generated: Inside the City - Non-Compliant Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By-law limits up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3) greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3) greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3) greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$44.50	\$45.40	2.0%	To achieve full cost recovery
14-090	516175	41314	3b)		\$89.00	\$90.80	2.0%	To achieve full cost recovery
14-090	516175	41314	3c)		\$133.50	\$136.20	2.0%	To achieve full cost recovery
14-090	516175	41314	3d)		\$222.45	\$227.00	2.0%	To achieve full cost recovery
14-090	516175	41314	3e)		\$266.95	\$272.40	2.0%	To achieve full cost recovery

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2015 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2014 Existing Fee	2015 Proposed Fee	% Fee Change	Basis for Fee Increase or Decrease
14-090	516175	41314	4	Holding Tanks for Recreational Vehicles Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer Station	\$8.50	\$8.50	0.0%	To achieve full cost recovery
14-090	516080	41315	5	Overstrength Discharge Fees Note: Cost per kilogram of each specified parameter that is in excess of Sewer Use By-law limits, and subject to a Sewer Discharge Permit				
14-090	516080	41315	5a)	Biochemical Oxygen Demand (charge per kg)	\$0.7097	\$0.7239	2.0%	To achieve full cost recovery
14-090	516080	41315	5b)	Total suspended solids (charge per kg)	\$0.5677	\$0.5791	2.0%	To achieve full cost recovery
14-090	516080	41315	5c)	Oil & grease (animal/vegetable) (charge per kg)	\$0.5961	\$0.6080	2.0%	To achieve full cost recovery
14-090	516080	41315	5d)	Total Kjeldahl Nitrogen (charge per kg)	\$2.1612	\$2.2044	2.0%	To achieve full cost recovery
14-090	516080	41315	5e)	Total Phosphorus (charge per kg)	\$1.5202	\$1.5506	2.0%	To achieve full cost recovery
14-090	516080	41317	6	Surcharge Discharge Fee (charge per m3)	\$1.32	\$1.35	2.3%	To achieve full cost recovery
14-090	510260	45519	7	Application Fees for Sewer Discharge Permits NOTE: Fee to be paid upon application for Sewer Discharge Permit				
14-090	510260	45519	7a)	Application Fee	\$450.00	\$460.00	2.2%	To achieve full cost recovery
14-090	510260	45519	7b)	Where City staff obtain Certificate of Status (optional)	\$87.00	\$91.00	4.6%	To achieve full cost recovery
14-090	510260	45519	7c)	Where City staff obtain PIN printout (optional)	\$70.00	\$72.00	2.9%	To achieve full cost recovery
14-090	510260	45519	7d)	Wastewater Characterization deposit (optional)	\$1,500.00	\$1,500.00	0.0%	Current fee achieves full cost recovery
14-090	510260	45519	7e)	Amendment Fee (all permit types)	\$250.00	\$265.00	6.0%	To achieve full cost recovery
14-090	510260	45532	8	Administrative Fees for Sewer Discharge Permits Note: Multiple permit holders pay the higher administration fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$810.00 per quarter)				
14-090	510260	45532	8a)	Overstrength Discharge Permit (charged quarterly)	\$352.20	\$362.90	3.0%	To achieve full cost recovery
14-090	510260	45532	8b)	Sanitary Discharge Permit (charged quarterly)	\$352.20	\$362.90	3.0%	To achieve full cost recovery
14-090	510260	45532	8c)	Chloride Discharge Permit (charged quarterly)	\$810.00	\$838.80	3.6%	To achieve full cost recovery
14-090	510260	45532	8d)	Compliance Discharge Permit (charged quarterly)	\$810.00	\$838.80	3.6%	To achieve full cost recovery
14-090	510260	45532	8e)	Conditional Discharge Permit (charged quarterly)	\$810.00	\$838.80	3.6%	To achieve full cost recovery
14-090	510260	45519	9	Information Requests Note: Fee per property for records search related to Sewer Use By-law historical violations	\$138.90	\$138.90	0.0%	Current fee achieves full cost recovery

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2015 PROPOSED USER FEES AND CHARGES

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14-090	510260	45532	10	Wastewater Sampling (optional) Note: Per unit costs to conduct wastewater sampling to determine permit conditions and limits				
14-090	510260	45532	10a)	Wastewater Sampling Vehicle Fee (per kilometer)	\$1.08	\$1.10	1.9%	To achieve full cost recovery
14-090	510260	45532	10b)	Wastewater Sampling Equipment Fee (per day)	\$28.50	\$30.00	5.3%	To achieve full cost recovery
14-090	510260	45532	10c)	Wastewater Sampling Technician Fee (per hour) Mon - Fri	\$45.20	\$45.20	0.0%	Current fee achieves full cost recovery
14-090	510260	45532	10d)	Wastewater Sampling Technician Fee (per hour) Sat	\$66.30	\$67.80	2.3%	To achieve full cost recovery
14-090	510260	45532	10e)	Wastewater Sampling Technician Fee (per hour) Sun	\$87.40	\$90.40	3.4%	To achieve full cost recovery

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2015 PROPOSED USER FEES AND CHARGES

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03-272	510260	45532	1	ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program Application Fee (plus cost recovery for peer review if required)	\$374.50	\$374.50	0.0%	Current fee achieves full cost recovery
03-272	510260	45532	2	Annual Administration Fee	\$573.10	\$586.60	2.4%	To achieve full cost recovery

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