

Boards and Agencies Requiring Advance Payments in 2015¹

Board or Agency	Advance Payment Schedule for 2015	Number of Payments per Year	2014 Approved Annual Budget	2015 Advance Payment Amount
Hamilton Conservation Authority	Feb 28 & April 30	4	\$ 3,569,310	\$ 1,784,655
Hamilton Conservation - Westfield Village		4	546,600	273,300
Niagara Peninsula Conservation Authority	March 17	4	513,470	128,368
Grand River Conservation Authority	April 30	3	246,880	82,293
Halton Region Conservation Authority	April 30	3	176,400	58,800
Royal Botanical Gardens ²	1st of each month	12	599,210	199,737
Hamilton Beach Rescue Unit ³	Feb 2	3	126,810	10,000
TOTAL			\$ 5,778,680	\$ 2,537,153

NOTES:

- 1 Assumed that the 2015 budget is approved by April 30, 2015. The proposed pro rata payments are based on the gross amounts of grants approved in 2014.
- 2 Payments to Royal Botanical Gardens are based on the approved funding formula with the Region of Halton.
- 3 Historically, Hamilton Beach Rescue Unit has requested an ad hoc advance payment of \$10,000 in February.