

CITY OF HAMILTON M O T I O N

Council Date: January 21, 2015

MOVED BY COUNCILLOR JACKSON.....

SECONDED BY MAYOR EISENBERGER.....

2015 Recommended Water, Wastewater and Stormwater Budget (FCS15002) (City Wide)

- (a) That the metered water consumption charges for residential properties in the City of Hamilton be imposed at the following rates, as of January 22, 2015:

| Monthly Water Consumption (m3) | Rate (\$/m3) |
|--------------------------------|--------------|
| 0 – 10 | 0.66 |
| 10 + | 1.32 |

- (b) That the metered water consumption charge for commercial, industrial, institutional, and multi-residential (bulk meter) properties in the City of Hamilton be imposed at the rate of \$1.32 per cubic metre, as of January 22, 2015;

- (c) That daily water fixed charges for all properties in the City of Hamilton be imposed at the following rates, as of January 22, 2015:

| Meter Size | Daily Water Rate |
|------------|------------------|
| 15 mm | \$ 0.30 |
| 16 mm | \$ 0.30 |
| 20 mm | \$ 0.30 |
| 25 mm | \$ 0.75 |
| 38 mm | \$ 1.50 |
| 50 mm | \$ 2.40 |
| 75 mm | \$ 4.80 |
| 100 mm | \$ 7.50 |
| 150 mm | \$ 15.00 |
| 200 mm | \$ 24.00 |
| 250 mm | \$ 34.50 |
| 300 mm | \$ 51.00 |

- (d) That the wastewater/storm treatment charges for residential properties in the City of Hamilton be imposed at the following rates, effective January 22, 2015:

| Monthly Water Consumption (m3) | Rate (\$/m3) |
|--------------------------------|--------------|
| 0 – 10 | 0.71 |
| 10 + | 1.41 |

- (e) That the wastewater/storm treatment charge for all commercial, industrial, institutional, and multi-residential (bulk meter) properties in the City of Hamilton be imposed at the rate of \$1.41 per cubic metre, effective January 22, 2015;

- (f) That daily wastewater/storm fixed charges for all properties in the City of Hamilton be imposed at the following rates, effective January 22, 2015:

| Meter Size | Daily Wastewater/Storm Rate |
|------------|-----------------------------|
| 15 mm | \$ 0.30 |
| 16 mm | \$ 0.30 |
| 20 mm | \$ 0.30 |
| 25 mm | \$ 0.75 |
| 38 mm | \$ 1.50 |
| 50 mm | \$ 2.40 |
| 75 mm | \$ 4.80 |
| 100 mm | \$ 7.50 |
| 150 mm | \$ 15.00 |
| 200 mm | \$ 24.00 |
| 250 mm | \$ 34.50 |
| 300 mm | \$ 51.00 |

- (g) That the residential non-metered annual water rate be imposed at the flat rate of \$472.20 per annum, effective January 22, 2015;
- (h) That the residential non-metered annual wastewater/storm rate be imposed at the flat rate of \$499.40 per annum, effective January 22, 2015;
- (i) That the residential combined non-metered annual water and wastewater/storm rate be imposed at the flat rate of \$971.60 per annum, effective January 22, 2015;

- (j) That the Private Fire Line rates be imposed at the following rates, effective January 22, 2015:

| Connection Size | | Monthly Rate |
|-----------------|--------|--------------|
| (mm) | inches | |
| 25 | 1.0 | \$ 3.00 |
| 38 | 1.5 | \$ 6.90 |
| 50 | 2.0 | \$ 12.00 |
| 75 | 3.0 | \$ 27.00 |
| 100 | 4.0 | \$ 48.00 |
| 150 | 6.0 | \$ 108.00 |
| 200 | 8.0 | \$ 192.00 |
| 250 | 10.0 | \$ 192.00 |
| 300 | 12.0 | \$ 192.00 |

- (k) That the 2015 Water, Wastewater & Storm Proposed Fees and Charges be imposed as per Appendix "G" to Report FCS15002, as amended, effective January 22, 2015;
- (l) That the 2015 Water, Wastewater and Stormwater Management Rate Supported Operating Budget in the amount of \$ 183,754,760 be approved as per Appendix "A" to Report FCS15002;
- (m) That the long-term financing plan for the Water, Wastewater and Stormwater programs and related rate increases required to meet sustainable financing, as identified in the 2015-2024 Water, Wastewater and Stormwater Management Rate Supported Operating Budget forecast (Appendix "A" to Report FCS15002) be approved in principle;
- (n) That the 2015 Water, Wastewater and Stormwater Management Rate Supported Capital Budget and Financing Plan in the amount of \$ 148,036,000 be approved as per Appendix "H" to Report FCS15002;
- (o) That the 2015-2024 Water, Wastewater and Stormwater Management Rate Supported Capital Budget forecast and financing plan (Appendix "I" to Report FCS15002) be approved in principle;
- (p) That the City Solicitor be authorized and directed to prepare, for Council approval, all necessary by-laws respecting the 2015 water and wastewater/storm user fees, charges and rates set out in recommendations (a) through (k) of Report FCS15002.