

**Boards and Agencies Requiring Advance Payments in 2015<sup>1</sup>**

<b>Board or Agency</b>	<b>Advance Payment Schedule for 2015</b>	<b>Number of Payments per Year</b>	<b>2014 Approved Annual Budget</b>	<b>2015 Advance Payment Amount</b>
Hamilton Conservation Authority	Feb 28 & April 30	4	\$ 3,569,310	\$ 1,784,655
Hamilton Conservation - Westfield Village		4	546,600	273,300
Niagara Peninsula Conservation Authority	March 17	4	513,470	128,368
Grand River Conservation Authority	April 30	3	246,880	82,293
Halton Region Conservation Authority	April 30	3	176,400	58,800
Royal Botanical Gardens <sup>2</sup>	1st of each month	12	599,210	199,737
Hamilton Beach Rescue Unit <sup>3</sup>	Feb 2	3	126,810	10,000
<b>TOTAL</b>			<b>\$ 5,778,680</b>	<b>\$ 2,537,153</b>

**NOTES:**

- <sup>1</sup> Assumed that the 2015 budget is approved by April 30, 2015. The proposed pro rata payments are based on the gross amounts of grants approved in 2014.
- <sup>2</sup> Payments to Royal Botanical Gardens are based on the approved funding formula with the Region of Halton.
- <sup>3</sup> Historically, Hamilton Beach Rescue Unit has requested an ad hoc advance payment of \$10,000 in February.