

2015 Budget

February 24, 2015

Transit

- 12-24% fare increase in 2015
- Fare hikes to cover 95% of fixing HSR
- Growth plans completely abandoned
- Old target 80-100 rides by 2025
- New target 50 rides by 2024 (48 in 2011)
- Worst growth of any comparator city
- LRT/BRT debate just a smokescreen



Roads Capital 2010 – 2015

ROADS GROWTH AND NON-GROWTH CAPITAL (Millions)

■ Non-Growth Projects ■ Growth Projects



Other growth projects

2015 Projects

- Centennial Rail bridge \$15m - \$4.29m
- Waterdown bypass - \$11m this year (incl)

More to come

- RHBP - Dartnall \$4.4m in 2016
- Waterdown interchange \$10.4m in 2017
- Rymal \$20m in 2015-17