

CITY OF HAMILTON

2015

VOLUNTEER COMMITTEES

BUDGET SUBMISSION

<p>ARTS ADVISORY COMMISSION</p>
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PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Diane Beatty-Wearing	Colina Maxwell
Tobi Bruce	Josefa Radman
Laura Kappel	Donna Reid
Tricia LeClair	Tony Vieira
Karen Logan	

MANDATE:

- To recommend activities for the stabilization and strengthening of the arts community;
- To inform Council of issues and achievements in the Hamilton arts community;
- To liaise with and act as a point of contact for members of the arts community regarding issues affecting the arts community;
- To monitor and assist with the implementation of the Public Art Program;
- To monitor and assist with the implementation of the Arts Awards Program; and,
- To monitor and assist with the implementation of the Community Partnership Program (CPP), Culture Stream.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

In 2015, the Arts Advisory Commission will focus its efforts in two primary areas.

1) It will continue to support the implementation of the recommendations of its Arts Funding Task Force, presented to Council as recommended changes to the Community Partnership Program. Approval of the Arts Investment stream of the new City Enrichment Fund, and the associated budget enhancement to be considered as part of the 2015 budget cycle, will be of significant importance to the AAC.

2) With the Council term ending in 2014, the AAC will plan for a change in membership in Q2 2015. A work plan transition plan, including orientation for new members, will take place over several months.

In addition, the AAC will continue to fulfil its on-going responsibilities with regards to the City of Hamilton Arts Awards, the Public Art Program and to deal with relevant issues as they arise.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City		6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Refreshments for Committee Meetings (12 regular AAC meetings)	\$1,750
Off-site Meetings	\$ 200
Refreshments for Training Sessions and Sub-Committees	\$ 500
Binders, office supplies, printing, etc.	\$ 500
Printing costs for reports, etc.	\$ 550
SUB TOTAL	\$3,500

SPECIAL EVENT/PROJECT COSTS:

Community Engagement Strategy	\$2,500
Annual arts community consultation	\$3,000
SUB TOTAL	\$5,500

TOTAL COSTS	\$9,000
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$0
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TOTAL 2015 BUDGET REQUEST (net of reserve funding)	\$ 9,000
PREVIOUS YEAR (2014) APPROVED BUDGET (2014 Request \$9,000)	\$ 9,000

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name:

Signature:

Date:
