

**WORK PLAN AND PERFORMANCE TARGETS – ARTS ADVISORY COMMISSION
2015**

Name: City of Hamilton Arts Advisory Commission

Period Covered by Review: 2015 – First year of four year term

STRATEGIC PRIORITY #1 – A Prosperous and Healthy Community – Support the development and implementation of neighbourhood and City wide strategies that will improve the health and well-being of residents.

STRATEGIC PRIORITY #2 – Valued and Sustainable Services – Improve the City’s approach to engaging and informing citizens and stakeholders.

The Arts Advisory Commission is an appointed body of City Council. Its mandate is:

- To recommend activities for the stabilization and strengthening of the arts community;
- To inform Council of issues and achievements in the Hamilton arts community;
- To liaise with and act as a point of contact for members of the arts community regarding issues affecting the arts community;
- To monitor and assist with the implementation of the Public Art Program;
- To monitor and assist with the implementation of the Arts Awards Program; and,
- To monitor and assist with the implementation of the Community Partnership Program, Culture Stream.

Strategic Commitment Area	Objectives	Action Plan	Responsibility	Timeline	Budget	Status
Recommend activities for the stabilization and strengthening of the arts community	The implementation of a sustainable and appropriate funding model and funding amounts for arts professionals, arts organizations, and arts businesses	Monitor the implementation of Council directions regarding the establishment of a strategic arts funding model	AAC	Q1,2,3,4		

Strategic Commitment Area	Objectives	Action Plan	Responsibility	Timeline	Budget	Status
Inform Council of issues and achievements in the Hamilton Arts Community	Regularly report to Council	Make a presentation to the General Issues Committee to affirm the role of the AAC and its effectiveness as a resource to Council	AAC	Q1		
		Meet with the Mayor to affirm the role of the AAC and its effectiveness as a resource to Council	Chair	Arrange Q1 Meeting Q2		
	Monitor and assist in the implementation of a successful Arts Awards Program	Appoint a representative to work with staff and third-party provider to deliver the Arts Awards Program	AAC	Q3	Budget for Arts Awards Program is held by the Tourism and Culture Division	
Liaise with and act as a point of contact for members of the arts community regarding issues affecting the arts community	Maintain an informed awareness of arts related issues, research and trends for the education of AAC members and for the information of Council	Meet and report on arts related matters concerning all of Hamilton's communities as they arise	AAC	Monthly	\$3,500 (meetings, training, printed material, mailing costs)	
		Participate in City arts policy development and reviews as appropriate	AAC	As needed		
	Ensure a good flow of information between the AAC, the arts	Undertake some or all of the following:	AAC	As needed	\$2,500 to for Community Engagement	

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	community, and the City of Hamilton, with a special focus on outreach to diverse communities to ensure representation at all levels of the AAC	<ul style="list-style-type: none"> ➤ Research and respond to arts related challenges ➤ Develop and implement a community engagement strategy ➤ Develop and implement a project to quantify the growing cultural and economic impact of the arts in Hamilton ➤ Work with the Hamilton Arts Council to ensure effective leadership for the arts community through co-operation and collaboration 			Strategy	
		Annual arts community consultation	AAC	Q2, 3, 4	\$3,000	
Monitor and assist with the implementation of the Public Art Program	To ensure transparency and equity in the implementation of the Public Art Program	Assign one member to sit on each jury for public art competitions Receive and review regular updates on the program's status	AAC	On-going		
Monitor and assist with the implementation of the Community Partnership Program as it transitions to the proposed City Enrichment Fund	To ensure transparency and equity in the awarding of grants to applicants in the proposed Arts Investment stream	Participate in the adjudication of applications in the proposed Arts Investment stream	AAC	Q1, 4		
	To make recommendations regarding the effectiveness of City	Periodically review the funding program for its effectiveness in serving the arts community	AAC	As needed		

Strategic Commitment Area	Objectives	Action Plan	Responsibility	Timeline	Budget	Status
	funding in meeting the needs of the arts community					