

CITY OF HAMILTON

2015

VOLUNTEER COMMITTEES

BUDGET SUBMISSION

TENANT ADVISORY COMMITTEE

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Connie Bellamy (Chair)	
Andy Cranbury	
John Hawker	
Laura Ryan	
Larry Husack	
Marie Frances Raftis	
Don Britton	

MANDATE:

To provide information, advice, and recommendations to the City of Hamilton about tenant issues and policies that improve the overall well-being of tenants in Hamilton.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

1. To identify systemic and policy issues facing tenants and provide advice and recommendations to the City regarding these matters.
2. To advocate for and provide recommendations to the City on policy issues affecting tenants that require further action with the municipal, provincial and federal governments.
3. To develop strategies for information dissemination and education to tenants regarding tenant issues including legal rights and obligations of tenants.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity		4) A City Where People Come First	x
2) A Great City in Which to Live	x	5) A City that Spends Wisely and Invests Strategically	
3) A Healthy, Safe and Green City	x	6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Meeting costs (10) – meeting room, refreshments, photocopying, printing, parking, transportation	\$300.00
SUB TOTAL	\$300.00

SPECIAL EVENT/PROJECT COSTS:

Supporting community events that promote information to tenants – meeting room rentals, refreshments, printing, photocopying, transportation costs	\$200.00
Registration costs for community forums/events relating to tenant issues and affordable housing	\$500.00
SUB TOTAL	\$700.00

TOTAL COSTS	\$1000.00
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$0
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TOTAL 2015 BUDGET REQUEST (net of reserve funding)	\$1000.00
PREVIOUS YEAR (2014) APPROVED BUDGET (2013 Request \$1000.00)	\$1000.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: **Connie Bellamy, CHAIR**

Signature:

Date:

Telephone #:
