

CITY OF HAMILTON

2015

VOLUNTEER COMMITTEES

BUDGET SUBMISSION

Hamilton Youth Advisory Committee

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Camilo Sanchez Galindo	
Daniel Sanchez Galindo	
Don Mahleka	
Jackson Virgin-Holland	
Lauren Hansen	
Marten Kass	
Nashwa Khan	

MANDATE:

The Hamilton Youth Advisory Committee (HYAC) is comprised of a diverse group of young leaders 14 to 24 years of age who are passionate about making a difference in their community. HYAC's mandate is to ensure that youth are involved in the decisions made within the City of Hamilton and the community that affect their lives and the lives of their families and friends. HYAC provides a youth perspective on local issues and advises Council and staff through the Emergency and Community Services Committee.

Addressing issues facing youth, enhancing opportunities for youth and providing a youth voice are the goals of the committee. In addition to fostering positive collaborative relationships between youth and adults and by supporting youth oriented events and programs, HYAC aims to continue to lead by example with integrity, respect and innovation.

PART B: Strategic Planning

Goals of the HYAC Committee

- To provide direct input into municipal government decision making processes on issues affecting youth.
- To advocate within the municipal government on behalf of youth.
- To develop and maintain effective communications with youth and youth-serving organizations.
- To cultivate and maintain sustainable youth-friendly community partnerships.
- To promote and recognize the abilities and contributions of youth in their communities.
- To foster initiatives for and by youth.
- To ensure diversity in the committee's membership, the selection process considers a number of factors including, but not limited to, geography, gender, culture, ethnicity, sexual orientation and ability.

How will the goals be achieved? The HYAC Committee will achieve its goals through:

- Building positive relationships and communicating with the Mayor and Council through face-to-face meetings, submitting and presenting reports, increasing their awareness of youth related issues and concerns.
- Networking with other youth-serving groups and organizations, supporting them in their work and developing opportunities for collaboration and partnership.
- Recruiting of committee members from all areas of the community; working to improve channels of communication and information.
- Maintaining an up-to-date and youth-friendly website and other social media as identified.

Who will Benefit

- Youth of Hamilton
- City of Hamilton Council and Staff
- Residents of Hamilton

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	
3) A Healthy, Safe and Green City	X	6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Meeting/training expenses (refreshments, bus tickets, cab vouchers etc.)	900.00
Communication (website maintenance/updates, domain name(s) fees etc.)	1,200.00
Promotional Items	1,390.00
Administrative expenses (printing, miscellaneous)	200.00
Volunteer Recognition	200.00
SUB TOTAL	\$3,890

SPECIAL EVENT/PROJECT COSTS:

Youth Week Hamilton 2015 (honorariums, refreshments etc.)	600.00
Youth Week Hamilton Promotional Items (T-shirts)	1,900.00
Collaborative opportunities with other youth groups (e.g. Leadership Quest)	
SUB TOTAL	\$2,500

TOTAL COSTS	\$6,390
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$2,500
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TOTAL 2014 BUDGET REQUEST (net of reserve funding)	\$3,890
PREVIOUS YEAR (2014) APPROVED BUDGET (2014 Request \$)	\$3,890

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name:

Signature:

Date:

Telephone # :
