



Hamilton

INFORMATION REPORT

TO:	Chair and Members Audit, Finance and Administration Committee
COMMITTEE DATE:	May 11, 2015
SUBJECT/REPORT NO:	2015 Budget Submissions - Volunteer Advisory Committees (FCS15033(a)) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Maxine Carter Ext. 6419 Cindy Mercanti Ext. 2654
SUBMITTED BY:	Mike Zegarac General Manager, Finance & Corporate Services Department
SIGNATURE:	

Council Direction:

Not applicable

Information:

On March 26, 2015, the General Issues Committee approved the Volunteer Advisory Committees' 2015 base budget submissions contingent upon the Advisory Committees submitting their respective Volunteer Committee budget reports to their respective Standing Committees. Attached are the following Advisory Committee reports that are required to be submitted to the Audit, Finance and Administration Committee for their information:

- (a) Advisory Committee on Immigrants & Refugees in the amount of \$3,500;
- (b) Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) Advisory Committee in the amount of \$3,890;
- (c) Aboriginal Advisory Committee in the amount of \$3,500;
- (d) Hamilton Mundialization Committee in the amount of \$5,890;
- (e) Hamilton Status of Women Committee in the amount of \$3,500; and,
- (f) Committee Against Racism in the amount of \$3,890

APPENDICES AND SCHEDULES ATTACHED

- Appendix A - Advisory Committee on Immigrants & Refugees
- Appendix B - LGBTQ Advisory Committee
- Appendix C - Aboriginal Advisory Committee
- Appendix D - Hamilton Mundialization Committee
- Appendix E - Hamilton Status of Women Committee
- Appendix F - Committee Against Racism