

CITY OF HAMILTON
BUDGET RESTATEMENT SCHEDULE

BUDGET RESTATEMENT

Budget Transfer to another division or department

ITEM #	TRANSFER FROM			TRANSFER TO		
	<u>Department</u>	<u>Division</u>	<u>Amount</u>	<u>Department</u>	<u>Division</u>	<u>Amount</u>
1.1	Planning & Ec Dev	Building	\$40,000.00	Planning & Ec Dev	Culture & Tourism	\$40,000.00
	Explanation: Savings in the Building Division budget allows for a transfer of training dollars to the Tourism and Culture Division reducing training inequities across Planning & Economic Development Divisions and supporting the Departmental training strategy.					

Note - Above budget transfers remain in the same cost category.