

City of Hamilton Canada 150 Community Infrastructure Program Project Submissions

Priority Ranking	Department / Division / Section	Ward	Capital Project Description	Total Project Cost	Canada 150 Funding Request	Request % of Total Cost	Project Completion Date
1	Public Works - Facilities Management	5	Rehabilitation of Rosedale Arena Elevator - to accommodate persons with disabilities	\$ 171,875	\$ 57,234	33.3%	June 30, 2017
2	Public Works - Facilities Management	10	Expansion of Ferris Park Bocce Facility - addition of a small storage facility	\$ 178,750	\$ 59,524	33.3%	June 30, 2017
3	Planning & Economic Development Tourism & Culture	12	Expansion of Griffin House National Historic Site - expansion of site with an open air interpretive and programming pavilion	\$ 205,000	\$ 68,265	33.3%	June 30, 2017
4	Public Works - Facilities Management	6	Expansion of Trenholme Park Bocce Accessible Washroom Facility - addition of accessible washrooms	\$ 247,500	\$ 82,418	33.3%	June 30, 2017
5	Public Works - Facilities Management	14	Expansion of Beverly Arena Elevator and Accessibility Upgrades - to accommodate persons with disabilities	\$ 275,000	\$ 91,575	33.3%	June 30, 2017
6	Public Works - Facilities Management	15	Expansion of Carlisle Arena Elevator and Accessibility Upgrades - to accommodate persons with disabilities	\$ 275,000	\$ 91,575	33.3%	June 30, 2017
7	Public Works - Facilities Management	7	Rehabilitation of Concession Library Elevator - to accommodate persons with disabilities	\$ 275,000	\$ 91,575	33.3%	June 30, 2017
8	Public Works - Facilities Management	9	Expansion of Valley Park Spray Pad - expansion of existing spray pad to include accessible features	\$ 312,500	\$ 104,063	33.3%	June 30, 2017
9	Public Works - Facilities Management	6	Expansion of Bobby Kerr Park Accessible Washroom Facility with Concession Stand - replacement of concession stand and addition of accessible washrooms	\$ 343,750	\$ 114,469	33.3%	June 30, 2017
10	Public Works - Facilities Management	7	Expansion of Turner Park Washroom Facility - renovate park washroom to meet AODA requirements	\$ 343,750	\$ 114,469	33.3%	June 30, 2017
11	Public Works - Facilities Management	2	Renovation of Central Memorial Recreation Centre Outdoor Space & Patio - to accommodate persons with disabilities	\$ 550,000	\$ 183,150	33.3%	June 30, 2017
12	Public Works - Facilities Management	7	Expansion of Turner Park Community Centre Parking Lot - to accommodate for families with young children and persons with disabilities	\$ 687,500	\$ 228,938	33.3%	June 30, 2017
13	Public Works - Facilities Management	1	Renovation of Alexander Park Wading Pool - demolish existing wading pool & replace with accessible splash pad	\$ 687,500	\$ 228,938	33.3%	June 30, 2017
14	Public Works - Facilities Management	13	Renovation of Westoby Ice Surface Roof - replacement of roof which is beyond its useful life	\$ 750,000	\$ 249,750	33.3%	June 30, 2017

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15	Public Works - Facilities Management	8	Renovation of Chedoke Twin Pad Arena Roof - replacement of roof which is beyond its useful life	\$ 820,000	\$ 273,060	33.3%	June 30, 2017
16	Planning & Economic Development Tourism & Culture	1	Renovation of Dundurn National Historic Site - restoration of 19th century plaster throughout the castle	\$ 880,000	\$ 293,040	33.3%	June 30, 2017
17	Public Works - Facilities Management	2	Renovation of Central Public Library Window - removal and replacement of all exterior windows	\$ 1,200,000	\$ 399,600	33.3%	June 30, 2017
18	Public Works - Corporate Assets and Strategic Planning	2	Gore Park Rehabilitation - upgrade walkways for barrier free accessibility, upgrade lighting & seating	\$ 1,785,900	\$ 594,705	33.3%	June 30, 2017
19	Public Works - Facilities Management	13	Renovation of Dundas Public Library - new accessible elevator, roof & HVAC	\$ 2,550,000	\$ 849,150	33.3%	June 30, 2017
20	Planning & Economic Development Tourism & Culture	1	Renovation of Coach House at Dundurn National Historic Site - replacement of existing wood shingle roof which is beyond its useful life	\$ 352,500	\$ 176,250	50.0%	November 30, 2017
21	Public Works - Facilities Management	1	Renovation of Locke Public Library - addition of new accessible vestibule	\$ 412,500	\$ 137,363	33.3%	March 31, 2018
22	Public Works - Facilities Management	3	Renovation of Jimmy Thompson Pool Accessibility Upgrades - upgrades to change rooms, washrooms and entrance	\$ 687,500	\$ 228,938	33.3%	March 31, 2018
23	Public Works - Facilities Management	11	Renovation of Mount Hope Hall & Accessible Upgrades - upgrades to building exterior, accessibility improvements, renovate kitchen and new accessible washrooms	\$ 812,500	\$ 270,563	33.3%	March 31, 2018
24	Public Works - Facilities Management	11	Renovation of Binbrook Memorial Hall & Accessible Upgrades - improve accessibility of existing facility	\$ 812,500	\$ 270,563	33.3%	March 31, 2018
25	Public Works - Facilities Management	6	Renovation of Huntington Park Recreation Centre - provide accessible washrooms, paint & update gym/meeting rooms	\$ 1,000,000	\$ 333,000	33.3%	March 31, 2018
26	Public Works - Facilities Management	12	Expansion of Ancaster Aquatic Centre Universal Change room - provide fully accessible washrooms & change rooms	\$ 1,375,000	\$ 457,875	33.3%	March 31, 2018
27	Public Works - Facilities Management	7	Expansion of Sackville Hill Seniors Centre - addition to include health, fitness and recreational facilities for seniors. Accessibility upgrades for persons with disabilities	\$ 2,500,000	\$ 1,000,000	40.0%	March 31, 2018

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			Total	\$ 20,491,525	\$ 7,050,045		