

## Reviewed Projects Lacking Alignment to Canada 150 Community Infrastructure Program Guidelines

Department / Division / Section	Ward	Capital Project Description	Total Project Cost	Canada 150 Funding Request	Request % of Total Cost	Project Completion Date	CIP150 Eligibility Concerns
Public Works - Waterfront Development	2	West Harbour Varnishing Shed Building Rehabilitation for Open-Air Event Space	\$ 350,000	\$ 175,000	50.0%	March 31, 2018	PS, FL
Public Works - Waterfront Development	2	West Harbour Pier 6 Building Rehabilitation for use as an Artisan Village - repurpose facility as a public artisan market	\$ 700,000	\$ 350,000	50.0%	March 31, 2018	PS, FL
Planning & Economic Development Tourism & Culture	3	Expansion of the Hamilton Children's Museum - allow for improved accessibility, expanded public programming and greater audience reach outside of Hamilton	\$ 1,785,000	\$ 467,500	26.2%	March 31, 2018	PR, PS
Planning & Economic Development Tourism & Culture	8	Rehabilitation of Auchmar Stone Estate Walls - rebuilding of stone walls of the enclosed Victorian garden	\$ 1,001,000	\$ 500,500	50.0%	November 30, 2017	FL
Public Works - Facilities Management	13	Renovation of Dundas J. L. Grightmire Arena - improve accessibility and upgrade washrooms & HVAC	\$ 6,000,000	\$ 824,175	13.7%	March 31, 2018	PS, FL
Planning & Economic Development Tourism & Culture	12	Expansion of Fieldcote Memorial Park and Museum - expand facility to space for museum exhibits, music/theatrical presentations and workshops	\$ 1,870,000	\$ 935,000	50.0%	March 31, 2018	PS, FL
Hamilton Police Services	2	Investigative Services and Forensics Facility Expansion	\$ 20,350,000	\$ 1,000,000	4.9%	November 30, 2017	PS, FL
Public Works - Facilities Management	3	Expansion of Norman Pinky Lewis Recreation Centre Gymnasium - renovations of existing pool and recreation centre with addition of gym	\$ 18,750,000	\$ 1,000,000	5.3%	March 31, 2018	PR, PS, FL
Public Works - Facilities Management	12	Ancaster Memorial School Art Centre - renovation & expansion of schoolhouse to house arts centre	\$ 12,001,000	\$ 1,000,000	8.3%	March 31, 2018	PS, FL
Public Works - Facilities Management	5	Expansion of Sir Wilfrid Laurier Recreation Centre Gymnasium - new gym with accessible change rooms & washrooms	\$ 7,500,000	\$ 1,000,000	13.3%	March 31, 2018	PR, PS, FL
Public Works - Corporate Assets and Strategic Planning	5	Confederation Park Rehabilitation - former campground conversion to sports park facility with combined cricket/soccer pitches, converting roadways to trails and picnic areas	\$ 6,248,880	\$ 1,000,000	16.0%	March 31, 2018	PR, PS, FL

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Planning & Economic Development Tourism & Culture	2	Rehabilitation of St. Mark's Church - restoration work of interior to repurpose facility for a multi-purpose regional exhibition centre	\$ 2,841,000	\$ 1,000,000	35.2%	March 31, 2018	PR, PS, FL
		<b>Total</b>	<b>\$ 79,396,880</b>	<b>\$ 9,252,175</b>			

### CIP 150 Program Concerns Index

**PR - Project Readiness:** Priority may be given to projects that can be completed by June 30, 2017 as projects must be construction-ready. Projects not complete by June 30, 2017, must be substantially completed by March 31, 2018 for costs to be eligible for reimbursement.

**PS - Project Scope:** Priority may be given to smaller-scoped projects to ensure that projects can be completed within the program timeframes and that the program benefits are shared broadly. CIP150 is to support the rehabilitation, renovation and expansion of existing community infrastructure - new construction or expansion > 50% is not eligible.

**FL - Funding Leverage:** Projects that leverage 66.6 percent of project funding from other sources may be considered when making project decisions. Municipal share of projects need to be funded per current 2016-2017 Capital Budget financing plans.