

GOLF - Approved Capital Budget

PROJECT ID	PROJECT	2007 BUDGET	2008 BUDGET	2009 BUDGET	2010 BUDGET	2011 BUDGET	2012 BUDGET	2013 BUDGET	2014 BUDGET	2015 BUDGET	TOTAL	ACTUAL FUNDED FROM RESERVE
7100754732	King's Forest Golf Course Associated Irrigation Syste	196,000									196,000	162,360
7100854808	Chedoke Clubhouse Design (Phase 1)		200,000								200,000	27,160
7100854809	Chedoke Water Line Replacement		45,000		400,000						445,000	31,618
7100854810	King's Forest & Chedoke Golf Course Improvements		160,000								160,000	160,000
7100854807	King's Forest Retention Ponds (2)		400,000								400,000	400,000
7101054706	Golf Course Improvements Annual Project				80,000	80,000					160,000	160,000
7101154706												
7101254706	Program -Golf Course Improvements						80,000		80,000		160,000	159,921
7101454706								200,000			200,000	200,000
7101354301	Chedoke Clubhouse Maintenance											
TOTAL		196,000	805,000	-	480,000	80,000	80,000	200,000	80,000	-	1,921,000	1,301,059