

## CITY OF HAMILTON BUDGET RESTATEMENT SCHEDULE

### BUDGET RESTATEMENT

#### Budget Transfer to another division or department

ITEM #	TRANSFER FROM			TRANSFER TO		
	<u>Department</u>	<u>Division</u>	<u>Amount</u>	<u>Department</u>	<u>Division</u>	<u>Amount</u>
1.1	Planning & Ec Dev	Economic Development	\$15,000.00	City Enrichment Fund	Agriculture & Environment	\$15,000.00
	<b>Explanation:</b> With the establishment of the new category within the City Enrichment Fund, the budget is being transferred to provide funding for existing grant recipients					

**Note** - Above budget transfers remain in the same cost category.

#### Budget Transfer from one cost category to another cost category

ITEM #	DEPARTMENT/DIVISION			TRANSFER FROM		TRANSFER TO	
	<u>Department</u>	<u>Division</u>	<u>Dept ID</u>	<u>Cost Category</u>	<u>Amount</u>	<u>Cost Category</u>	<u>Amount</u>
1.2							
	<b>Explanation:</b>						
1.3							
	<b>Explanation:</b>						