

CITY OF HAMILTON
CAPITAL PROJECTS' BUDGET APPROPRIATION SCHEDULE
FOR THE PERIOD COVERING OCTOBER 1,2014 THROUGH DECEMBER 31, 2014

Appropriated from	Appropriated to		Amount \$	Council Approval / Comments	
COMMUNITY & EMERGENCY SERVICES (Tax Budget)					
<u>Tourism and Cultural Services</u>					
7100855702	Heritage Blding Assets Audits	7101058712	Veevers House - Repairs	\$ 10,319	N/A - Within Limits
7101258706	Dundurn Castle Exteriors	7201441703	Dundurn Castle – Roof	\$ 112,400	N/A - Within Limits
				\$ 122,719	
<u>Recreation</u>					
7101058707	Gage Park Fountain Restoration	7101058710	Monuments-Cenotaphs Conserve	\$ 11,480	N/A - Within Limits
TOTAL COMMUNITY & EMERGENCY SERVICES (3)			\$ 134,200		
PLANNING & ECONOMIC DEVELOPMENT (Tax Budget)					
<u>Urban Renewal</u>					
8200903900	Downtown-West Harbor Remediate	8201403610	Commercial Prop Improve Grant	\$ 95,000	N/A - Within Limits
8201303611	Community Downtowns & BIA	8201403610	Commercial Prop Improve Grant	\$ 95,000	N/A - Within Limits
TOTAL PLANNING & ECONOMIC DEVELOPMENT (2)			\$ 190,000		
GRAND TOTAL BUDGET APPROPRIATIONS (5)			\$ 324,200		