

**Summary of projects impacting the Unallocated Capital Levy Reserve (108020)**

<b>Year</b>	<b>Project ID</b>	<b>Description</b>	<b>Surplus/ (Deficit) \$</b>
<u>Projects requiring funds</u>			
2012	4451253444	Street Tree Planting Program	(135,703)
2007	4400856660	2008 Red Hill Open Space Plan - East Mountain Trail Loop Phase 1	(11,526)
2007	7400751702	Station #31 - Vehicle Purchase	(10,000)
			(157,228)
<u>Projects returning funds</u>			
2005	5120594528	SWMMP - Green Cart Implementation	948
2007	4030755703	Ancaster Transport Review	38,364
2007	4400756200	Chedoke Waterfall Development	1,668
2008	4030855821	Rymal Rd Transport MP Update	40,960
2008	4030818916	Bridge 65 - Mountsberg	98,144
2009	4030955947	Longwood Road Class EA	9,367
2009	4030941910	Stuart Street Snow Disposal	447
2012	7401251205	Training Material & Equipment	10,813
2012	4031211225	Geotechnical Investigation Program - 2012	721
2012	4031255216	Fruitland Road Gateway Feature and Enhanced Pedestrian Crossings	76,778
2012	4041214016	Accessible Pedestrian Signals	2,952
2013	4031311225	Geotechnical Investigation Program - 2013	648
2013	8201355801	<del>Downtown Sts Urban Design Plan</del>	0
2013	8201341801	Downtown Office Tenancy Assist	400000
2014	4401456104	<del>Stinson School Parkette-Dev</del>	0
2014	3521451201	<del>Electronic Vote Equipment</del>	0
			681,811
<b>Net impact to the Unallocated Capital Levy</b>			<b>524,583</b>