

CAPITAL WORKS 2005 - 2015

APPENDIX A
REPORT PW15059

Ward	Project ID	Description	Budget Initiated	Budget \$(000,000)
SERG INITIATIVES				
4	5180972292	SERG - Kenilworth Avenue Underpass Flooding Storm Relief	2009	6.21
3	5181072295	SERG - Barnesdale - King to Cannon	2010	0.70
4	5181072295	SERG - London - Main to Roxborough	2010	2.40
5	5181174110	Lower Davis Creek Erosion Mitigation	2011	2.94
4	5181172295	SERG - Barton Street / Ottawa Street	2011	1.79
4	5181172295	SERG - Park Row, Province, Graham Ave, Houghton, Wexford and Huxley Avenues, Main to Roxborough	2011	4.83
5, 9, 10	5181155101	SERG - Stoney Creek & Battlefield Creek Flood & Erosion Control	2011	2.69
15	5181180180	Borer's Creek Rehab / Flood Control Structure	2012	0.25
13	5181255245	Erosion at Warren Park	2012	0.22
8	5181260211	Fessenden - Greencedar - Venetian to Guildwood	2012	4.08
City Wide	5181159150	New Residential Drainage Assistance Pilot Project	2012	0.52
1	5181260214	Parkside and Kipling Flood Solutions	2012	1.33
9	5181260215	SERG - Battlefield Creek Tributary Erosion Control and Slope stability project	2012	0.76
9	5181260222	SERG - Bland Storm Water Improvements	2012	0.36
4	5181272295	SERG - Britannia / Oriole / Adair	2012	0.13
4	5181272295	SERG - Garside - Main to Dunsmore	2012	0.64
5	5181260216	SERG - Golf Course SWMP Rosedale	2012	2.57
9	5181260223	SERG - Jasper Storm Water Improvements	2012	0.50
4	5181272295	SERG - Maple - Huxley to Wexford	2012	0.26
4	5181272295	SERG - Monterey - Province to Park Row	2012	0.26
3, 4	5181272295	SERG - Storm Overflows	2012	0.20
12	5181260240	Shrewsbury Drainage and Pedestrian Path Improvements	2012	0.07
11	5181274800	Watercourse 5 and 6	2012	3.85
5, 9	5181360312	Greenhill Stormwater Drainage Improvements - Highway 20 Culverts	2013	2.11
8	5181360311	SERG - Fessenden - Daisy - Magnolia to Sir Allan MacNab Pond	2013	7.82
6	5181372295	SERG - Mount Albion Stormwater Management Facility Rehabilitation	2013	0.67
City Wide	5181455420	SERG - Flooding & Drainage Master Plan	2014	0.55
8	5181460422	SERG - Holbrook Stormwater Improvement Works	2014	0.94
3	5181460423	SERG - Princess @ Birch Hydraulic Improvements	2014	0.09
City Wide	5181455421	SERG - Stormwater System Planning Program	2014	0.39
4	5181572295	SERG - Britannia at Harmony (Kenilworth Cope A-1)	2015	0.08
City Wide	5181555421	SERG - Stormwater System Planning Program	2015	0.28
6	5181572295	SERG - Vern Ames Area Flooding	2015	0.33
				50.82

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PIPE UPGRADES/REPLACEMENTS				
2	5181472290	Alanson / Grant / Ontario / Erie / Blythe / Emerald - s/o Stinson - Council Priority	2014	0.35
3	5180872290	Arthur - Aikman to King	2008	0.10
13	5181572290	Baldwin / Court - West St. to Dundas St.	2015	0.02
10	5180772290	Barton - Green to Hewitson	2007	0.62
1, 2, 8	5181372290	Beckett - Glenfern to Fennell	2013	0.17
2	5181272290	Birch - Burlington to Barton	2012	2.10
3, 4	5181472290	Burlington & Industrial - Ottawa to Kenilworth	2014	0.05
3	5180972290	Cannon - Gage to Ottawa	2009	0.85
5	5181272290	Centennial Parkway - Barton to South Service Rd	2012	3.18
9	5181472290	Centennial Parkway - King to Arrowsmith & Queenston	2014	0.65
8	5181372290	Chesley / Chester / Annabelle Urbanization - Council Priority	2013	0.12
7	5181572290	Concession - Upper Wellington to Upper Wentworth	2015	0.32
4	5181472290	Cope - Main to Britannia - Council Priority	2014	0.21
4	5181272290	Coronation - Parkdale Ave S to East End of Street	2012	0.15
7	5181172290	Crockett Street - Upper Wentworth to Upper Sherman	2011	0.70
13	5181472290	Don/Dunning/Colmar/Osler & Grant - Osler to Don - Council Priority	2014	1.00
4	5181372290	Dunsmure - Kenilworth to Walter - Council Priority	2013	0.15
4	various	Edgemont - Main to Cannon	2006	0.49
1	5180572290	Fanning - Chatham to Melbourne	2005	0.03
7	5180772290	Fennell - Upper Wellington to Upper Wentworth	2007	0.27
2	5180572290	Ferguson - Main to Hunter / Grange	2005	0.02
8	5180872290	Garth - Darlington to Fennell	2008	0.28
3	5180772290	Grosvenor S - King to Main	2007	0.01
1	5180572290	Herkimer - Queen to Bay	2005	0.04
2	5181472290	Hess - Aberdeen to south end - Council Priority	2014	0.24
10	5181472290	Kilbourn / Southmeadow / Elm / Pine - Council Priority	2014	1.54
5, 9	5180972290	King - Nash to Battlefield	2009	0.33
1	5181172290	King William / Hughson / Rebecca	2011	0.58
1	5180572290	Magill Street / Crooks Street	2005	0.05
10	5181072290	Margaret - Hwy 8 to Barton	2010	1.47
11	5181172290	McNeilly - Barton to South Service	2011	1.28
10	5180972290	Millen/Red Oak/Federal	2009	0.80
6	5181272290	Mountain Park - Upper Sherman to Concession & Upper Sherman - Concession to Mtn Park	2012	1.09
6	5180872290	Nova - Edith to Mountain Brow Blvd/ Seagram Pl	2008	0.10
1, 13	5181572290	Osler / Main - South St to Cootes	2015	0.11

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5	5180772290	Owen Place - King to Cromwell	2007	0.10
13	5181472290	Park - Cross to York Road & York - Park to King - Council Priority	2014	0.48

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3	5180772290	Rosslyn / Dalhousie / Dalkeith / Cluny / Craigmillar	2007	0.70
8	5181372290	Sanatorium - Redfern to Rice/Chedmac	2013	0.83
10	5180572290	Stanley Park Phase 3	2005	0.64
10	5180672290	Stanley Park Phase 4	2006	0.48
8	5180972290	Stone Church - Upper James to Garth (SMA)	2009	0.11
7, 8	5181172290	Upper James - Stonechurch to Rymal	2011	0.55
9	5181472290	Upper Lake Avenue / Roselle / Marion - Council Priority	2014	0.47
7	5180772290	Upper Wentworth - Fennell to Mohawk	2007	0.08
2, 3	5181172290	Wellington/Victoria - Barton to Burlington & Birge / Sawyer	2011	0.65
12	5181272290	Wilson - Fiddlers Green to Halson	2012	0.70
13	5180872290	Witherspoon / Henry / Matilda / Market	2008	0.20
				25.41
INSPECTION, MAINTENANCE & REHABILITATION				
		Burlington St Storm Sewer Cleaning - Birch to Parkdale		2.00
		Gage Ave N Storm Sewer Cleaning - Barton to Outfall at Lake Ontario		0.36
		Critical Large Sewer Cleaning & Rehabilitation Program		0.50
		Stormwater Management Pond/Creek Maintenance		5.85
		Sewer CCTV Inspection & Cleaning - SERG Initiated		0.42
		Sewer CIPP Rehab/Inspection/Cleaning - SERG Focus Areas Only		
6, 7		- Central Mountain		5.53
8		- Mountainview Neighbourhood		2.39
13		- Dundas		1.92
1, 2		- West Hamilton		2.20
2		- Mary/Ferrie Neighbourhood		0.72
		Total Sewer CCTV Rehab/Inspection/Cleaning - All Areas		21.89
CSO TANKS				
		Ewen (McMaster) CSO Tank		8.22
		Royal Ave CSO Tank		9.07
		Greenhill CSO		16.77
		Sterling CSO Improvements		0.66
		Redhill CSO		15.86
				50.58
INVESTIGATIONS				
5	5180772290	Greenhill Ave Storm Drainage Study - SERG	2007	0.08
8	5180855847	Fessenden SWM Class EA	2008	0.15
4	5180855850	Storm Event Response Grp-SERG	2008	0.50
8	5180955948	Mountview Neighbourhood SWMP	2009	0.15
4	5180955950	Storm Event Response Grp-SERG	2009	1.80
City Wide	5181055025	City-Wide Erosion Assessment	2010	0.32

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5	5181055058	Davis Creek - Lower Master Plan Class Ea	2010	0.20
5	5181055060	Greenhill Storm Drainage Study Schedule B Class EA	2010	0.12
City Wide	5181055075	SERG - Watershed Project Coordination and Stewardship Action Plans	2010	1.33
City Wide	5181055369	Specific Area Stormwater Management Program	2010	0.90
City Wide	5181155369	Specific Area Stormwater Management Program	2011	0.15
City Wide	5181255247	Finalize Implementation of SERG ICP Recommendations	2012	0.22
1	5181355342	Ainslie Wood Westdale Neighbourhood Stormwater Assessment	2013	0.11
City Wide	5181355347	SERG - City of Hamilton Watercourse Erosion Assessment Study	2013	0.84
City Wide	5181355350	SERG - Storm Event Response Group Projects	2013	0.63
City Wide	5181355369	Specific Area Stormwater Management Program	2013	0.30
City Wide	5180655640	Specific Area Planning Act/Class EA Integration and Coordination	2011/12	1.10
				8.90
OTHER				
City Wide		Backwater Valve Pilot Project		0.10
TOTAL				157.71