

Outcome Summary (Logic Model Inputs & Activities)	Participation Outputs (increase/decrease from Aug 1, 2013 - Sept 30, 2015)	Outcomes Met
<p>Operate Facilities (133/145 Wilson St.)</p> <ul style="list-style-type: none"> Promote programs and deliver services 	<ul style="list-style-type: none"> 14 WUM led programs in 2014 (increase) 67.5 WUM weekly program hours (increase) 849 unique users across 6 programs 3 new senior's programs introduced based on community demand Addition of adult recreation programming in 2015 planned based on community demand 	<p>Short – current service level maintained (completed)</p> <p>Med – identified further program needs through engagement (completed)</p> <p>Long – Increase program funding to support sustainable programs (in progress)</p>
<p>Community Partnerships</p> <ul style="list-style-type: none"> Continue to attend BNA planning committee Assist with community decision making process 	<ul style="list-style-type: none"> 100% of BNA meetings actively participated in, have standing agenda update responsibilities 100% participation on all community initiatives and events Created and facilitated a merged Beasley Community Centre Advisory Team (service providers and residents), meets quarterly (15 hours in 2014) 5 community events hosted in 2014 97 hours contributed to other community planning initiatives on behalf of Beasley in 2014 	<p>Short – Enhance relationships and explore sources of feedback (completed, ongoing)</p> <p>Med – Identify program needs based on engagement (completed, ongoing)</p> <p>Long – Enhance services to create hub with community involvement and new community services utilizing space (in progress)</p>

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<p>Beasley Child and Family Centre (0-6 years? programs)</p> <ul style="list-style-type: none"> Drop in 0-6 programs, workshops, events 	<ul style="list-style-type: none"> 4,224 total adult visits in 2014 (increase) 5,414 total children visits in 2014 (increase) 8 community/school partners 2 new programs (family outreach and school readiness program) 	<p>Short – Increase awareness of child development and programs available (completed)</p> <p>Med – Increase number of residents participating in centre (completed)</p> <p>Long – Continue to adapt programs to community needs (in progress)</p>
<p>School Age Programs</p> <ul style="list-style-type: none"> After school program Summer Camp 	<ul style="list-style-type: none"> 114 unique registrants in the after school program each month 86 registrants in summer camp in 2014, for a total of 602 program spaces 3 community /school partners Successfully maintained 100% Ministry funding grant requirements 	<p>Short - Increase awareness of physical activity and wellness (completed)</p> <p>Med – Increase exposure for participants to get active (completed)</p> <p>Long – Increase health and wellness for participants and families (in progress)</p>
<p>Teen Drop In</p> <ul style="list-style-type: none"> Gym, cooking, homework 	<ul style="list-style-type: none"> 4,199 total teen drop in visits in 2014 for over 100 unique youth users 51% increase in youth drop in visits from 2012 5 community/school partners 2 new programs introduced (girls only and Hoops) 	<p>Short – Programs that provide youth recreation options (completed)</p> <p>Med – Youth are more engaged in activities (completed)</p> <p>Long – Positive neighbourhood activities for youth lead to healthier community (in progress)</p>