#### Hamilton Niagara Haldimand Brant **LHIN**

# Working Together to Make Hamilton the Best Place to Work, Live and Play

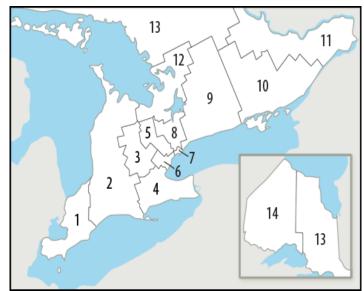
Presentation to the Hamilton Board of Health
Michael Shea – Chair, HNHB LHIN Board
Donna Cripps – CEO, HNHB LHIN
September 21, 2015



#### What is a LHIN?

# Local Health Integration Network

- Created by the Ontario government in March 2006
- 14 not-for-profit corporations that work with local health providers and community members to determine the health service priorities for their regions
- Local Health Integration Networks (LHINs) plan, integrate, and fund local health services
- Vision: A health care system that helps keep people healthy, gets them good care when they are sick, and will be there for our children and grandchildren





#### **HNHB LHIN Health Service Providers**

(as of April 1, 2015)



# **Accountability**

#### Legislation - principles & values

#### Ministry of Health & Long-Term Care

Provincial standards, policy, & strategic direction



- 10 year strategic plan and provincial priorities
- Standards and directives
- Ministry-LHIN accountability agreements
- Funding models and LHIN funding envelope



#### **Local Health Integration Networks (LHINs)**

Local planning, accountability, funding, & allocation



- Integrated Health Services Plan (3-year plan)
- Integration directions
- LHIN-provider accountability agreements
- Service planning, funding, and allocation



Delivery of services & programs

Community Engagement —

Community Engagement

# Health Status for HNHB Residents compared with Ontario Averages

#### Significantly Higher in HNHB Residents

- % Self-report health as 'fair' or 'poor'
- % Self-report activity limitations due to pain or discomfort
- % BMI indicating they are overweight or obese
- % Smoke on occasional or daily basis
- % Diagnosed with arthritis
- % Diagnosed with COPD
- % Diagnosed with high blood pressure
- % Diagnosed with asthma
- % Diagnosed with diabetes
- % Report perceived mental health as 'fair' or 'poor
- Potential years of life lost from preventable causes\*
- Rates of premature mortality and potentially avoidable mortality\*
- Rates of ambulatory care sensitive conditions\*\*

# Population Living Below Low Income Cut-off

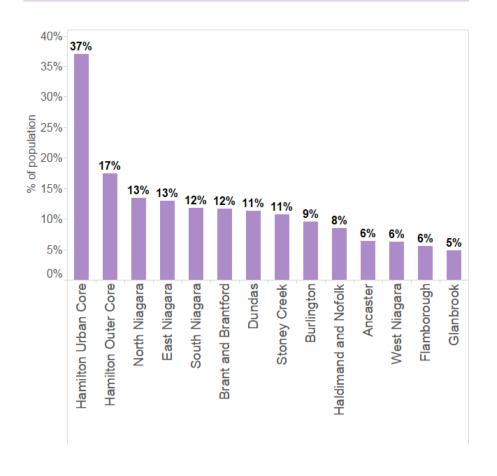
#### Provincial Comparison

HNHB LHIN at 14% (comparable to Champlain, Mississauga Halton, and Central West LHINs)

25% **24%** 20% 18% % of population %10% 14% 14% 13% 13% 12% 12% 11% 11% 5% 11-Champlain 4-HNHB 6-Mississauga Halton 10-South East 7-Toronto Central 9-Central East 5-Central West 1-Erie St Clair 2-South West 3-Waterloo Wellington 13-North East 14-North West **12-NSM** 

#### HNHB Sub-LHIN Region Comparison

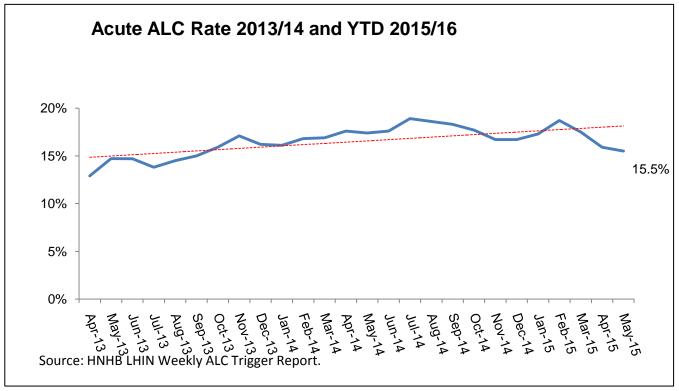
Large variation within HNHB LHIN



Source: Statistics Canada, 2006 Census

# **Hospital Patient Flow**

- In 2013-14, the LHIN noted a rising trend in the number of people waiting in hospital for an alternate level of care (ALC Rate) which prompted a review to understand why.
- 'In August 2014, 18.6% (17,460) HNHB LHIN acute hospital bed days were occupied by individuals waiting for an ALC. (40,445 ALC days all bed types – equates to 110 hospital beds\*)



Source: HNHB Patient Flow Steering Committee Performance Report July 2015

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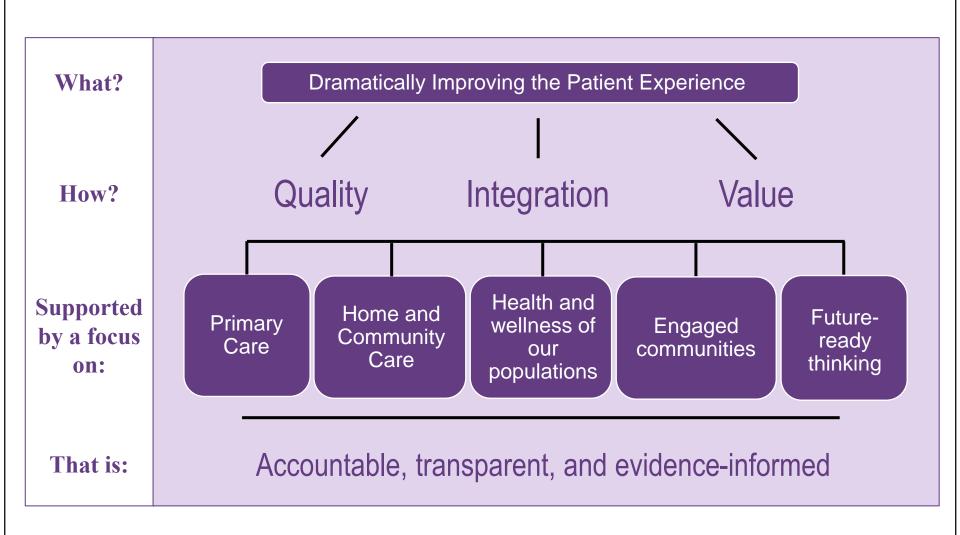


#### Hamilton Niagara Haldimand Brant **LHIN**

# What are we doing?



# **Strategic Health System Plan**



#### **Health Links**

#### Goals:

- Enhance patient experience
- Improve the delivery and coordination of care for people who have complex conditions



# **Health Links – Doreen's Story**

- 73 years old with multiple chronic conditions, lives alone
- Required a walker to get around and experienced extreme shortness of breath with minimal exertion and anxiety around changes in medications
- Frequent ER visits (63) and multiple hospitalizations (34) since 2008, mainly related to COPD and abdominal pain (Diverticulitis)

#### Identified through IDS

- Personal Care Plan was developed which included review of medications, education to help her manage her conditions and referrals to Respiratory Therapist, Dietician and Caring for My COPD program
- Outcome No exacerbations or hospital visits in 6 months and patient reports new sense of empowerment living with her illnesses

# **Transitional Bed Program**

- In 2013-14, the LHIN, Hamilton hospitals and the HNHB CCAC commissioned a report looking at alternative solutions for community transitional wellness environments.
- Opportunity identified to leverage local assets such as capacity in Registered Retirement Homes and Assisted Living environments where congregate care settings could be established.
- This type of environment provides residents access to 24-hour personal support services while maximizing efficiencies for a sustainable community model through existing funding methodologies.

#### Hamilton Community Transitional Wellness Capacity Project

March 2014

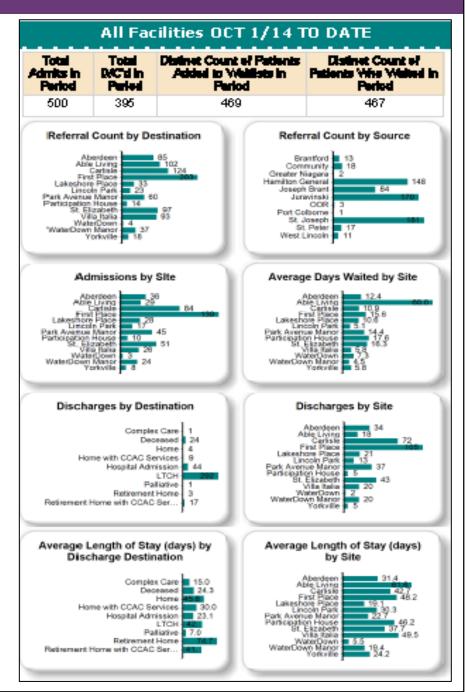
Prepared for Hamilton Niagara Haldimand Brant Local Health Integration Network

by V. Baird, Project Lead



#### **Transitional Bed Program**

- Capacity has grown since October
   1, 2014 onward
- As of July 17, 2015, 122 beds available in Hamilton (97), Burlington, Niagara and Brant
- 500 admissions between October 1
   2014 and July 17 2015, of which
   395 were discharged.
- Provides 24-hours availability of care in congregate settings, rather than 24 hours of Personal Support care in the patient's home



# **Transitional Programs – Sara's Story**

When Sara arrived at First Place she was very optimistic about going home, however her family and medical team felt she would be unable to cope in her own apartment. She had spent a number of months in the hospital and after having both legs amputated due to Vascular Disease, she required assistance with daily tasks.

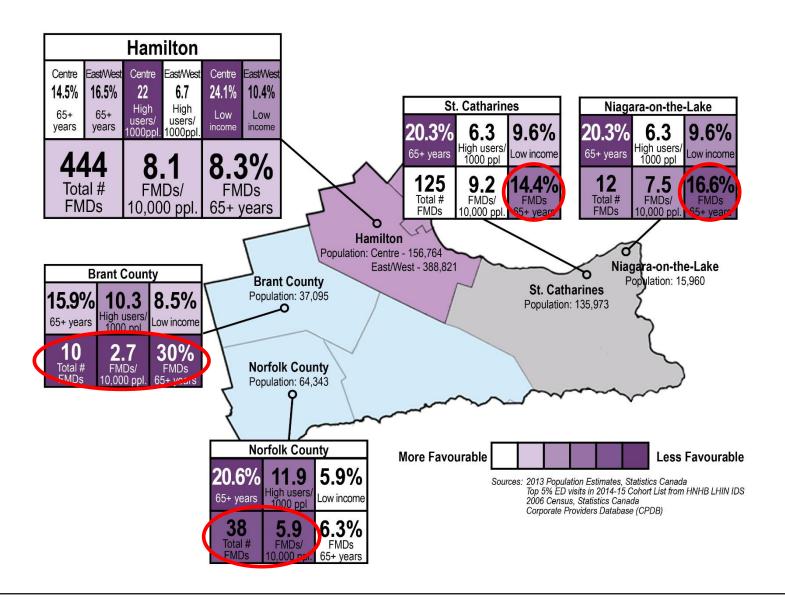
During her stay at First Place she gained strength from daily meals, gained independence with staff support by transferring herself to and from her own wheelchair and eventually she gained mobility by transporting herself to the dining room and events throughout First Place.

After two weeks it was decided that she could manage on her own and with the assistance of community supports she was able to move back into her apartment to live independently"

# **Primary Care – Managed Entry Program**

- In Patients First Minister Hoskins committed to ensure that "All Ontarians who want a family doctor will have one
- Certain areas of Ontario have critical shortages of Family MDs
- Certain models of primary care are more popular among new family MDs
- In early 2015 the MOHLTC announced a plan to improve access to physician in communities with high needs
- Areas of high need determined by:
  - Rurality (Rural Index for Ontario (RIO) Score)
  - Family Physician to population ratio
  - Input from LHINs

# **Primary Care – Communities in Critical Need**



# Mobile Crisis Rapid Response Team

- A first-in-Canada partnership between Hamilton Police Service and St. Joseph's Healthcare Hamilton
- Mental Health professional rides along with a uniformed officer in a police vehicle to respond to mental health crisis situations in the community
- Defuse/de-escalate in the client/family's environment of choice
- Provide a safe response for all concerned



# Mobile Crisis Rapid Response Teams - RESULTS

#### **Pilot**

- 997 calls over 491 days
- 85% reduction in police hours spent in hospital compared to uniformed officer response (from 1,056 hours to 184 hours)
- 40% decrease in ED visits paired with 21% increase in admissions among those brought to ED

#### **Since full Funding Deployment**

- 829 calls in 80 days Approximately 10/day
- Apprehension rate down from 75% to all-time low of 16.2% in June 2015
- Similar reductions in police hours and reduction in ED visits

# **System Strategy Council**

#### Role

- Advisory to the Chief Executive Officer:
  - System transformation strategies that will dramatically improve the patient experience
  - Coordination and alignment of strategies
  - Innovative ideas that will challenge the status quo, promoting new ideas and solutions
  - Identify specific potential strategies for implementation

#### Citizen's Reference Panel

Originally formed in 2012 to engage with health care consumers from across the LHIN and involve them in the development of the LHIN's Strategic Health System Plan (SHSP)

Important to understand the needs and concerns of health system users and ensuring their priorities were reflected in the SHSP as it served as the basis for key documents including the 2013-16 Integrated Health System Plan (IHSP) and the LHIN's Annual Business Plan.

Working towards the development of our next IHSP (2016-19), the LHIN is once again seeking input of health care consumers and hosted a series of workgroup sessions:

- June 25 Citizen's Reference Panel
- August 18 Francophone Panel
- August 25 Aboriginal Peoples' Panel

# **Key Priorities for Health Care Consumers**



# Thank you!

Hamilton Niagara Haldimand Brant Local Health Integration Network 264 Main Street East Grimsby, ON L3M 1P8 (905) 945-4930 (866) 363-5446

#### www.hnhblhin.on.ca



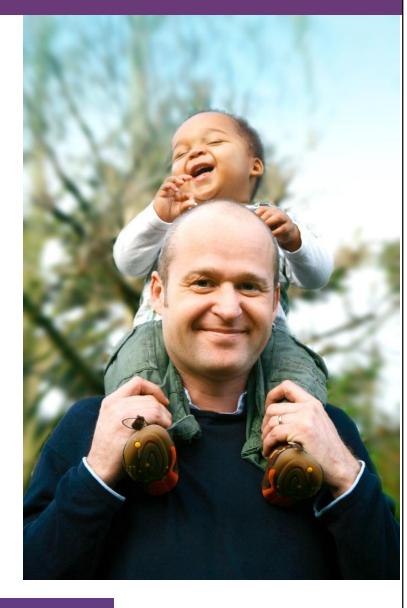
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www.hnhblhin.on.ca



Email: hamiltonniagarahaldimandbrant@lhins.on.ca