

2016 City of Hamilton Proposed Budget Schedule

ITEM	DATE
Tax Supported Operating Budget Guideline, Outlook, Process Report	September 16
Capital WIP Sub-Committee / Capital Budget Workshop	September
Rate Budget Workshop	N/A
User Fee Report (Regular GIC)	November 18, 2015
Tax Supported Capital Budget Report	Late November
Rate Supported Budget Report	Late November
Tax Supported Operating Budget Overview	Early January
Boards and Agencies Budget Presentations	Mid January
Departmental Budget Presentations	Mid/Late January
Public Delegations	February
GIC Budget Deliberations	February
GIC/Council Budget Approval	March