

**CITY OF HAMILTON
BUDGET RESTATEMENT SCHEDULE**

BUDGET RESTATEMENT

Budget Transfer to another division or department

Budget Transfer from one cost category to another cost category

ITEM #	DEPARTMENT/DIVISION			TRANSFER FROM		TRANSFER TO	
	<u>Department</u>	<u>Division</u>	<u>Dept ID</u>	<u>Cost Category</u>	<u>Amount</u>	<u>Cost Category</u>	<u>Amount</u>
1.1	Public Works	Waste Collections	512640	Contractual	\$38,070	Employee Related	\$38,070
	Explanation: Savings in the Contractual cost category allows a tranfer of dollars to Employee Related costs. This will cover the additional costs of Item #1.2 in Appendix D to Report FCS15052(a) with zero net levy impact.						