

CITY OF HAMILTON
BUDGETED COMPLEMENT TRANSFER SCHEDULE

STAFF COMPLEMENT CHANGE

Complement Transfer to another division or department ⁽¹⁾

ITEM #	TRANSFER FROM				TRANSFER TO			
	<u>Department</u>	<u>Division</u>	<u>Position Title (2)</u>	<u>FTE</u>	<u>Department</u>	<u>Division</u>	<u>Position Title (2)</u>	<u>FTE</u>
1.1	Corporate Services	Financial Planning & Policy	Service Delivery Advisor	1.00	City Manager	Corporate Communications	Web Redevelopment	1.00
	Community & Emergency Services	Neighbrhd & Comm Initiat	Application Analyst	1.00	Corporate Services	Customer Service	Web Redevelopment	1.00
	Community & Emergency Services	Neighbrhd & Comm Initiat	Application Analyst	1.00	Corporate Services	Information Technology	Web Redevelopment	1.00
	Planning & Ec Dev	Cartographic Services	GIS Technician	1.00	City Manager	Corporate Communications	Web Redevelopment	1.00
	Public Health	Business Ops	Program Secretary	1.00	City Manager	Corporate Communications	Web Redevelopment	1.00
	Public Works	Enviroment Services	Student	0.33	City Manager	Corporate Communications	Web Redevelopment	1.00
	Public Works	Operations	Student	0.33				
	Public Works	Hamilton Water	Student	0.33				
	Corporate Services	Financial Planning & Policy	Service Delivery Analyst	1.00	Corporate Services	Customer Service	Web Redevelopment	1.00
				6.99				7.00
Explanation: To establish permanent support for the Web site.								
1.2	Public Works	Waste Collections	Operator Waste	1.00	Public Works	Waste Collections	Supervisor Waste Collections	1.00
	Explanation: Additional supervisor to ensure night shift health & safety requirements and efficient delivery of service. (An increase of 2 pay bands, with no impact to the net levy).							
1.3	Public Health Services	Clinical and Preventive Services	Delivery Clerk	1.00	Public Health Services	Planning & Business Improvement	Delivery Clerk	1.00
	Explanation: Reallocation of FTE from Clinical and Preventive Services division to Planning and Business Improvement Division in alignment with centralized administrative functions.							
1.4	Public Health Services	Clinical and Preventive Services	Med Dir STD/Sex Hlth	0.25	Public Health Services	Medical Officer of Health	Med Dir STD/Sex Hlth	0.25
	Explanation: Reallocation of FTE from Clinical and Preventive Services division to Medical Officer of Health to align with duties performed within OMOH.							

Note - Complement transfers include the transfer of corresponding budget.

(1) - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

(2) - If a position is changing, the impact of the change is within 1 pay band unless specified.