

# CITY OF HAMILTON

## NOTICE OF MOTION

General Issues Committee Date: October 7, 2015

**MOVED BY COUNCILLOR J. FARR.....**

**SECONDED BY COUNCILLOR A. JOHNSON.....**

### **Additional 2015 Funding for the Wards 1 and 2 Budgets**

Whereas, the allocation of the Inner City Funding formula was amended by the Governance Committee for the 2015 budget; thereby, reducing the Ward 1 allocation from \$5,549 to \$0;

Whereas, the allocation of the Inner City Funding formula was amended by the Governance Committee for the 2015 budget; thereby, reducing the Ward 2 allocation from \$17,258 to \$11,710;

Whereas, based on population and residential demand for service from constituents in Ward 1 is resulting in added costs for Advertising and Administrative Office support; and,

Whereas, a growing population and increasing residential engagement and demand for service from constituents in Ward 2 is resulting in added costs for Administrative Office support and thus greatly limiting the ability to carry out advertising, address office supply needs and participate in sponsoring opportunities for the growing number of service groups and organizations; and,

Whereas the best estimate of the total number of students living within Ward 1 is 16,585, with the vast majority of those not reflected in city statistics or the voters' list;

Whereas, there is a contingency budget within the Legislative Dept (300100) for \$25,000; and,

Whereas, the 2014 year-end legislative variance was \$564,090 (\$274,690 excluding the Mayor's Office);

**THEREFORE BE IT RESOLVED:**

- (a) That one-time funding of up to \$30,000, to be allocated to the Ward 1 budget, to be funded from the Tax Stabilization Reserve (Account 110046), be approved to mitigate an unfavourable 2015 year-end variance; and,
- (b) That one-time funding in the amount of \$25,000, to be allocated to the Ward 2 budget, to be funded from the Legislative Budget (Account 300100), be approved to mitigate an unfavourable 2015 year-end variance.