

Public Health Funding Model Share Status – Mandatory Programs

Boards of Health	2014				
	Approved Grant (at 75%)	Actual Share (%)	Model Share (%)	Share Difference (%)	Model Share Status (%)
Hamilton	\$ 23,456,806	4.16%	4.11%	(0.05)%	101.22%
Total	\$ 563,930,645				

2015				
Approved Grant (at 75%)	Actual Share (%)	Model Share (%)	Share Difference (%)	Model Share Status (%)
\$ 23,456,900	4.08%	4.11%	0.03%	99.24%
\$ 575,210,900				