

Recreation User Fee Harmonization Details

Department: Community & Emergency Services
Division: Recreation

Service or Activity Provided or Use of City Property	2015 Approved Fee (tax not included)	HST (Y/N)*	Proposed Harmonized Fee	% Change	Effective Date	2014 Participant s/ Bookings	Participant s Subsidize d	Rationale
REGISTERED PROGRAM FEES Registered program fees are applied to instructional classes and the fee is charged once for the duration of the class. All Registered Program Fees listed below are based on a 9 week/class fee structure unless specified. As program needs require a base unit to be used as a multiplier may be derived by								
PROGRAMS All Facilities - Applied to all facilities unless otherwise identified								
Adult - Art/Music Program (1 hour)	\$ 32.96	Y	\$40.00	21%	Mar-16	92	15	Increased to be priced proportionatly compared to the Child fee
Adult - Dance/Fitness Program (1hr Class)	\$ 49.44	Y	\$49.44	0%	Mar-16	1,037	0	All Un-harmonized Adult - Dance/Fitness Program (1hr Class) fees will be moved to this rate
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 58.93	Y	\$58.93	0%	Mar-16	1,356	3	All Un-harmonized Adult - Dance/Fitness Program - Specialty (1hr Class) fees will be moved to this rate
Adult - Line Dance Program (1 hour)	\$ 43.09	Y	\$49.44	15%	Mar-16	18	0	Harmonized to Adult - Dance/Fitness Program (1hr Class)
Child - Art Program (1 hour)	\$ 36.21	N	\$30.00	-17%	Mar-16	486	154	All Child Programs will be harmonized at \$30/9week 60 minute to cover instructor costs
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ 52.85	N	\$30.00	-43%	Mar-16	506	84	All Child Programs will be harmonized at \$30/9week 60 minute to cover instructor costs
Child - Drama Program (1hr Class)	\$ 40.42	N	\$30.00	-26%	Mar-16	12	4	All Child Programs will be harmonized at \$30/9week 60 minute to cover instructor costs
Child - Music Program (1hr Class)	\$ 52.85	N	\$30.00	-43%	Mar-16	307	65	All Child Programs will be harmonized at \$30/9week 60 minute to cover instructor costs
Child - Science Program (1 hr Class)	\$ 24.76	N	\$30.00	21%	Mar-16	266	55	All Child Programs will be harmonized at \$30/9week 60 minute to cover instructor costs
Child - Sport Program (1hr Class)	\$ 35.95	N	\$30.00	-17%	Mar-16	1,417	206	All Child Programs will be harmonized at \$30/9week 60 minute to cover instructor costs
Cooking Program (1hr Class)	\$ 29.55	N	\$30.00	2%	Mar-16	275	82	All Child Programs will be harmonized at \$30/9week 60 minute to cover instructor and material costs
Adult - Dance/Fitness Program (1hr Class)	\$ 33.80	Y	\$49.44	46%	Mar-16	126	0	
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ 59.65	N	\$30.00	-50%	Mar-16	171	13	
Child - Sport Program (1hr Class)	\$ 42.70	N	\$30.00	-30%	Mar-16	300	10	
Bennetto Community Centre								
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 46.47	Y	\$58.93	27%	Mar-16	79	0	
Child - Art Program (1 hour)	\$ 19.10	N	\$30.00	57%	Mar-16	58	23	
Child - Dance Program (1hr Class)	\$ 30.82	N	\$30.00	-3%	Mar-16	46	20	
Child - Gymnastics Program (1hr Class)	\$ 40.18	N	\$30.00	-25%	Mar-16	2	1	
Cooking Program (1hr Class)	\$ 16.82	N	\$30.00	78%	Mar-16	11	6	
Central Memorial Recreation Centre								
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 46.47	Y	\$58.93	27%	Mar-16	55	0	
Child - Art Program (1 hour)	\$ 19.10	N	\$30.00	57%	Mar-16	11	4	
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ 40.18	N	\$30.00	-25%	Mar-16	33	10	
Cooking Program (1hr Class)	\$ 16.82	N	\$30.00	78%	Mar-16	15	7	
Dalewood Recreation Centre								
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ 48.01	N	\$30.00	-38%	Mar-16	47	8	
Cooking Program (1hr Class)	\$ 25.89	N	\$30.00	16%	Mar-16	14	3	
Dundas Lions Memorial Community Centre								
Adult - Dance/Fitness Program (1hr Class)	\$ 33.80	Y	\$49.44	46%	Mar-16	219	0	
Child - Sport Program (1hr Class)	\$ 23.34	N	\$30.00	29%	Mar-16	29	0	
Glanbrook Arena, Auditorium, & Mt. Hope Hall								
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 56.33	Y	\$58.93	5%	Mar-16	57	0	
Adult - Dance/Fitness Program (1hr Class)	\$ 44.60	Y	\$49.44	11%	Mar-16	69	0	
Hill Park Recreation Centre								
Adult - Dance/Fitness Program (1hr Class)	\$ 38.92	Y	\$49.44	27%	Mar-16	123	7	
Cooking Program (1hr Class)	\$ 25.89	N	\$30.00	16%	Mar-16	27	9	
Huntington Park Recreation Centre								
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 55.86	Y	\$58.93	5%	Mar-16	111	0	
Adult - Dance/Fitness Program (1hr Class)	\$ 44.60	Y	\$49.44	11%	Mar-16	369	0	
Child - Art Program (1 hour)	\$ 28.75	N	\$30.00	4%	Mar-16	11	2	
Cooking Program (1hr Class)	\$ 38.15	N	\$30.00	-21%	Mar-16	29	7	
Child - Sport Program (1hr Class)	\$ 29.17	N	\$30.00	3%	Mar-16	344	50	

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Norman Pinky Lewis Recreation Centre								
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 46.47	Y	\$58.93	27%	Mar-16	3	0	
Child - Art Program (1 hour)	\$ 19.10	Y	\$30.00	57%	Mar-16	12	9	
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ 24.45	N	\$30.00	23%	Mar-16	61	52	
Child - Sport Program (1hr Class)	\$ 19.36	N	\$30.00	55%	Mar-16	23	16	
Cooking Program (1hr Class)	\$ 16.82	N	\$30.00	78%	Mar-16	43	37	
Riverdale Recreation Centre								
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 46.47	Y	\$58.93	27%	Mar-16	34	1	
Adult - Dance/Fitness Program (1hr Class)	\$ 33.80	Y	\$49.44	46%	Mar-16	84	0	
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ 38.33	N	\$30.00	-22%	Mar-16	116	43	
Child - Sport Program (1hr Class)	\$ 33.63	N	\$30.00	-11%	Mar-16	38	16	
Ryerson Recreation Centre								
Child - Science Program (1hr Class)	\$ 37.15	N	\$30.00	-19%	Mar-16	29	8	
Sir Allan MacNab Recreation Centre								
Adult - Dance/Fitness Program (1hr Class)	\$ 46.94	Y	\$49.44	5%	Mar-16	76	0	
Child - Art Program (1 hour)	\$ 45.00	N	\$30.00	-33%	Mar-16	41	9	
Child - Science Program (1 hour)	\$ 45.00	N	\$30.00	-33%	Mar-16	6	2	
Valley Park Community Centre								
Child - Science Program (1 hour)	\$ 36.15	N	\$30.00	-17%	Mar-16	136	26	
Child - Gymnastics Program (1hr Class)	\$ 45.66	N	\$30.00	-34%	Mar-16	376	43	
Westmount Recreation Centre								
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 64.51	Y	\$58.93	-9%	Mar-16	279	3	
Adult - Dance/Fitness Program (1hr Class)	\$ 46.94	Y	\$49.44	5%	Mar-16	563	0	
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ 48.01	N	\$30.00	-38%	Mar-16	289	76	
RENTAL RATES								
<u>PARKS</u>								
Parks-Gla-MtHopePavilion (Per Booking)	\$ 26.13	Y	\$ 65.25	150%	1-Jan-16	10		Increase to match the City Wide fee for Parks-Hamilton Pavilion (Per Booking)
Parks-Ham-Maj-GagePar&Bandshell (Per Booking)	\$ 241.94	Y	\$ 299.57	24%	1-Jan-16	10		Increase to match the City Wide fee for Parks-Hamilton Premium (Per Booking)
Parks-SCr-Winona Pavillion (Per Booking)	\$ 39.48	Y	\$ 65.25	65%	1-Jan-16	20		Increase to match the City Wide fee for Parks-Hamilton Pavilion (Per Booking)
<u>POOL RENTALS (Existing Structure)</u>								
Pools-Anc-AAC- Schools (Hourly)	\$ 72.91	Y				6		Delete Fee - Replaced by new structure
Pools-Anc-AAC-Large Pool (Hourly)	\$ 103.29	Y				5		Delete Fee - Replaced by new structure
Pools-Anc-AAC-Masters Swim Club (Hourly)	\$ 54.42	Y				2		Delete Fee - Replaced by new structure
Pools-Anc-AAC-Small Pool (Hourly)	\$ 89.02	Y				3		Delete Fee - Replaced by new structure
Pools-Anc-OutdoorPool (Hourly)	\$ 74.76	Y				3		Delete Fee - Replaced by new structure
Pools-Dun-Pool (Hourly)	\$ 99.34	Y				19		Delete Fee - Replaced by new structure
Pools-Ham-Hot Pool (Hourly)	\$ 39.89	Y				24		Delete Fee - Replaced by new structure
Pools-Ham-Non Prime (Hourly)	\$ 72.91	Y				50		Delete Fee - Replaced by new structure
Pools-Ham-Prime Time (Hourly)	\$ 116.50	Y				47		Delete Fee - Replaced by new structure
Pools-Ham-Slide-Prime Time (Hourly)	\$ 149.51	Y				13		Delete Fee - Replaced by new structure
Pools-Ham-Swim Club-Grandfathered (Hourly)	\$ 47.81	Y				50		Delete Fee - Replaced by new structure
Pool-Ham-WSMT-AllWarmPoolxslide	\$ 87.03	Y				3		Delete Fee - Replaced by new structure
Pools-SCr-Brewster (1/2 Hour)	\$ 33.55	Y				12		Delete Fee - Replaced by new structure
Pools-SCr-VP-1pool (1/2 Hour)	\$ 42.26	Y				44		Delete Fee - Replaced by new structure
Pools-SCr-VP-1pool&slideor2pools (1/2 Hour)	\$ 55.21	Y				23		Delete Fee - Replaced by new structure
Pools-SCr-VP-2pools&slide (1/2 Hour)	\$ 62.34	Y				34		Delete Fee - Replaced by new structure

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POOL RENTALS (Proposed Structure)								
Category A - Hot/Teach Pool (w 1 guard) (Hourly)								
Hourly Rate - Community Group		Y	\$ 29.47		1-Jul-16	6		Based on the cost of 1 guard
Hourly Rate - Resident		Y	\$ 63.83		1-Jan-16	51		
Hourly Rate - Commercial/Non-Resident		Y	\$ 102.12		1-Jan-16	1		
Category B - Traditional Pools (w 2 guards) (All Other Facilities) (Hourly)								
Hourly Rate - Community Group	\$ 47.81	Y	\$ 58.94	23%	1-Jul-16	136		Based on Pools-Ham-Swim Club-Grandfathered (Hourly) but needs to be increased to cover cost of 2 guards. Increase will occur over next three years
Hourly Rate - Resident		Y	\$ 116.66		1-Jan-16	48		
Hourly Rate - Commercial/Non-Resident		Y	\$ 186.66		1-Jan-16	7		
Category C - Specialty Pools (w 2 guards) (Stoney Creek, Westmount, Valley Park) (Hourly)								
Hourly Rate - Community Group		Y	\$ 116.66		1-Jul-16	18		Derivative of Category B fee to adjust for pool size
Hourly Rate - Resident		Y	\$ 186.66		1-Jan-16	70		Derivative of Category B fee to adjust for pool size
Hourly Rate - Commercial/Non-Resident		Y	\$ 298.66		1-Jan-16	2		Derivative of Category B fee to adjust for pool size