



INFORMATION REPORT

TO: Mayor and Members General Issues Committee	WARD(S) AFFECTED: CITY WIDE
COMMITTEE DATE: November 27, 2015	
SUBJECT/REPORT NO: Horizon Utilities Water and Wastewater 2015 Service Activity Report (FCS15078) (City Wide)	
SUBMITTED BY: Mike Zegarac General Manager Finance & Corporate Services	PREPARED BY: John Savoia (905) 546-2424 x7298
SIGNATURE:	

Council Direction:

Not applicable.

Information:

Horizon Utilities Corporation ("Horizon Utilities") has been providing water and wastewater account management and billing services to the City of Hamilton ("City") since December 2001 with a renewed service agreement executed in June 2014 extending terms to December 31, 2019. The budgeted cost of these services for 2016 is \$4.6 million. Costs are adjusted annually based on the terms of the service agreement, growth in customer accounts, and for the City's 50% share of any postal rate increases that may occur from time to time.

Appendix "A" to Report FCS15078 provides a report of the service activities provided by Horizon Utilities in 2015.