

**External Cultural Agencies
Requiring Advance Payments in 2016**

Agency	Advance Payment Schedule for 2016	#of Payments per year	2015 Approved Annual Budget	2016 Advance Payment Amount (Monthly)	2016 Advance Payment Amount (5 Payments)
Art Gallery of Hamilton	1st of each month	12	\$ 1,000,000	\$ 83,333.33	\$ 416,666.67
Theatre Aquarius	1st of each month	12	\$ 210,000	\$ 17,500.00	\$ 87,500.00
Creative Arts (Festival of Friends)	1st of each month	12	\$ 95,000	\$ 7,916.67	\$ 39,583.33
Hamilton Philhamonic Orchestra	1st of each month	12	\$ 150,000	\$ 12,500.00	\$ 62,500.00
Boris Brott Music Festival	1st of each month	12	\$ 125,000	\$ 10,416.67	\$ 52,083.33
Total			\$ 1,580,000	\$ 131,666.67	\$ 658,333.33