

**OTTAWA STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2016 BUDGET**

Insurance	\$ 2,700.00
Office Facilities	\$ 23,300.00
Contract Workers	\$ 70,000.00
Administrative Expenses	\$ 10,000.00
Beautification	\$ 4,400.00
Marketing/Events	\$ 56,400.00
Office Improvements	\$ 1,500.00
Contingency	<u>\$ 8,725.00</u>
TOTAL	<u>\$177,025.00</u>