

**BARTON VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2016 BUDGET**

Marketing & Advertising

Newsletter (4 issues)	\$	500	
Advertising/Promo	\$	1,000	
Banners & Website Redevelopment	\$	4,500	\$ 6,000

Meetings and Business Development

Property of Excellence Awards	\$	650	
AGM	\$	1,440	
BIA meetings	\$	400	
Business Development	\$	800	\$ 3,290

Community Events

Barton Village Festival	\$	2,000	
Halloween Event	\$	2,000	
Easter Event	\$	200	
Christmas Activities	\$	300	
Various Community Events	\$	500	\$ 5,000

Beautification

Flower Planters (plants & water service)	\$	2,600	
Christmas Décor (maintain&install)	\$	3,000	
Street Maintenance	\$	400	
Special Projects	\$	0	\$ 6,000

Insurance

General Insurance and Officers and Directors Liability	\$	1,960	\$ 1,960
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Memberships

FEO	\$	250	
Ontario BIA Membership	\$	225	
Chamber of Commerce	\$	400	\$ 875

Co-ordination

Bob Farrow contract	\$	4680	
Executive Director (15 hours)	\$	15,600	
Office Rent	\$	6,780	
Telephone/Internet	\$	1,100	
Office & BIA supplies	\$	490	
Website Management	\$	450	
Financial Audit	\$	475	
Bank Charges	\$	100	
Contingency	\$	1,170	\$ 30,845

Total Budget**\$ 53,970**