

**DOWNTOWN HAMILTON
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2016 OPERATING BUDGET**

Office Expenses:

Professional Fees	\$ 2,200	
Telephone	\$ 3,500	
Rent	\$ 26,000	
Levy Appeals	\$ 0	
Meetings	\$ 7,000	
HST	\$ 3,000	
Memberships	\$ 1,000	
Salaries/Benefits	\$135,000	
Office Expenses	\$ 10,000	
Insurance	\$ 8,500	
Amortization	\$ 12,000	
Other	\$ 200	\$208,400

Special Events/Promotions \$141,000

Beautification \$ 50,600

TOTAL BUDGET \$400,000