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Provincial-Local
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Ministère des Finances
Division des relations provinciales-
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777 rue Bay
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November 17, 2015

Dear Treasurer/Clerk-Treasurer:

We are writing to provide you with an estimate of the benefit of the 2016 provincial uploads.

In 2016, the Province will continue its commitment to the phased upload of Ontario Works (OW) benefit costs and court security and prisoner transportation costs. This builds on the previous uploads of Ontario Drug Benefits (ODB) and Ontario Disability Support Program (ODSP).

As a result of the provincial uploads, municipalities will benefit from more than \$1.8 billion in reduced costs in 2016 alone. The uploads have ensured that more property tax dollars are available for important municipal priorities, including investments in infrastructure.

Your municipality's 2016 benefit from the provincial uploads is identified in Box A of the enclosed *2016 Upload Notice*. The *2016 Upload Notice* will also be posted on the Ministry of Finance website:

<http://www.fin.gov.on.ca/en/budget/ompf/2016/>
<http://www.fin.gov.on.ca/fr/budget/ompf/2016/>

If you require additional information, you may e-mail your inquiries and contact information to: info.ompf@ontario.ca.

Sincerely,

Allan Doheny
Assistant Deputy Minister
Provincial Local Finance Division

Enclosure

- c. Kate Manson-Smith
Assistant Deputy Minister
Local Government and Planning Policy Division
Ministry of Municipal Affairs and Housing

Elizabeth Harding
Assistant Deputy Minister
Municipal Services Division
Ministry of Municipal Affairs and Housing

**Ontario Municipal Partnership Fund (OMPF)
2016 Upload Notice**



City of Hamilton

2518

2016 Highlights for the City of Hamilton

- The estimated total benefit of the 2016 provincial uploads for the City of Hamilton is \$97,999,800.
- This is the equivalent of 13% of all municipal property tax revenue in the City.
- This exceeds the City's 2015 upload benefit by \$2,389,500.
- This also exceeds payments received in 2004 by \$71,187,800.

A Estimated 2016 Provincial Uploads	\$97,999,800
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1. Ontario Drug Benefits	\$13,889,200
2. Ontario Disability Support Program - Administration Component	\$5,257,800
3. Ontario Disability Support Program - Benefits Component	\$49,983,200
4. Ontario Works - Benefits Component	\$16,235,200
5. Ontario Works - Administration Component (Additional Support)	\$9,452,200

B 2015 Provincial Uploads	\$95,610,300
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C Increase in Provincial Uploads Compared to 2015 (Line A - Line B)	\$2,389,500
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**Ontario Municipal Partnership Fund (OMPF)
2016 Upload Notice**



City of Hamilton

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2016 Upload Notice - Line Item Descriptions

- A Estimated 2016 municipal benefit resulting from the provincial upload of social assistance benefit programs and court security and prisoner transportation (CSPT) costs.
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- B Revised 2015 Social Programs Cost. For further details on the revisions please see the customized municipal 2016 Upload Benefit Report.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.