

CITY OF HAMILTON
2016 WATER AND WASTEWATER/STORM FEES AND CHARGES
Effective January 1, 2016

A) Daily Water & Wastewater/Storm Fixed Charges

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

| Meter Size | Water Rate | Wastewater/ Storm Rate |
|------------|------------|---------------------------|
| 15 mm | \$ 0.31 | \$ 0.32 |
| 16 mm | \$ 0.31 | \$ 0.32 |
| 20 mm | \$ 0.31 | \$ 0.32 |
| 25 mm | \$ 0.78 | \$ 0.80 |
| 38 mm | \$ 1.55 | \$ 1.60 |
| 50 mm | \$ 2.48 | \$ 2.56 |
| 75 mm | \$ 4.96 | \$ 5.12 |
| 100 mm | \$ 7.75 | \$ 8.00 |
| 150 mm | \$ 15.50 | \$ 16.00 |
| 200 mm | \$ 24.80 | \$ 25.60 |
| 250 mm | \$ 35.65 | \$ 36.80 |
| 300 mm | \$ 52.70 | \$ 54.40 |

B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

| Consumption Block | Monthly Water Consumption (m3) | Residential | Multi-Residential, Commercial, Institutional & Industrial |
|-------------------|--------------------------------|--------------|---|
| | | Rate (\$/m3) | Rate (\$/m3) |
| 1 | 0-10 | 0.69 | 1.38 |
| 2 | >10 | 1.38 | 1.38 |

C) Wastewater/Storm Treatment Charges

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

| Treatment Block | Monthly Water Consumption (m3) | Residential | Multi-Residential, Commercial, Institutional & Industrial |
|-----------------|--------------------------------|--------------|---|
| | | Rate (\$/m3) | Rate (\$/m3) |
| 1 | 0-10 | 0.74 | 1.48 |
| 2 | >10 | 1.48 | 1.48 |

D) Non-Metered Annual Water & Wastewater/Storm Rate

Flat Rate Water Customers Annual Rate: \$503.70

Flat Rate Wastewater/Storm Customers Annual Rate: \$540.20

Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1,043.90

City of Hamilton - 2016 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

Unmetered Service

| Size of Connection | | Monthly Rate |
|--------------------|--------|--------------|
| mm | inches | |
| 25 | 1 | \$ 3.15 |
| 38 | 1.5 | \$ 7.25 |
| 50 | 2 | \$ 12.60 |
| 75 | 3 | \$ 28.35 |
| 100 | 4 | \$ 50.40 |
| 150 | 6 | \$ 113.40 |
| 200 | 8 | \$ 201.60 |
| 250 | 10 | \$ 201.60 |
| 300 | 12 | \$ 201.60 |

2016 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes

Regular Hours:

After Hours:

M - F: 7:00am - 4:30pm

M - F: 4:30pm - 7:00am, Weekends and Holidays

| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2015 Existing Fee | 2016 Proposed Fee | HST (y/n) | 2016 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|----------------|---------|-----------|-------|--|-------------------|-------------------|-----------|------------------------------------|--------------|---|
| | | | | WATER DISTRIBUTION | | | | | | |
| R84-026 | 510220 | 47220 | 1 | Water Meter Permit Fee Note: Charged for first-time meter installations. Includes supply and installation of water meter and remote reading device by City and related inspection. | | | | | | |
| | | | 1a) | 16mm Displacement | \$359.70 | \$359.70 | n | \$359.70 | 0.0% | Current fee achieves full cost recovery |
| | | | 1b) | 20mm Displacement | \$404.60 | \$404.60 | n | \$404.60 | 0.0% | Current fee achieves full cost recovery |
| | | | 1c) | 25mm Displacement | \$559.40 | \$559.40 | n | \$559.40 | 0.0% | Current fee achieves full cost recovery |
| | | | 1d) | 38mm Displacement | \$856.30 | \$856.30 | n | \$856.30 | 0.0% | Current fee achieves full cost recovery |
| | | | 1e) | 50mm Displacement | \$1,218.80 | \$1,218.80 | n | \$1,218.80 | 0.0% | Current fee achieves full cost recovery |
| | | | 1f) | 50mm Turbine | \$1,319.30 | \$1,384.60 | n | \$1,384.60 | 4.9% | To achieve full cost recovery |
| | | | 1g) | 50mm Compound | \$3,316.40 | \$3,316.40 | n | \$3,316.40 | 0.0% | Current fee achieves full cost recovery |
| | | | 1h) | 100mm Turbine | \$3,129.20 | \$3,500.60 | n | \$3,500.60 | 11.9% | Cost of Strainer added |
| | | | 1i) | 100mm Compound | \$4,880.40 | \$4,880.40 | n | \$4,880.40 | 0.0% | Current fee achieves full cost recovery |
| | | | 1j) | 100mm Fire Service Turbine | \$5,914.60 | \$6,144.20 | n | \$6,144.20 | 3.9% | To achieve full cost recovery |
| | | | 1k) | 100mm Fire Service Compound | \$7,750.55 | \$8,017.00 | n | \$8,017.00 | 3.4% | To achieve full cost recovery |
| | | | 1l) | 100mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$8,004.50 | \$8,276.00 | n | \$8,276.00 | 3.4% | To achieve full cost recovery |
| | | | 1m) | 100mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$8,371.70 | \$8,650.60 | n | \$8,650.60 | 3.3% | To achieve full cost recovery |
| | | | 1n) | 150mm Turbine | \$5,400.00 | \$6,888.90 | n | \$6,888.90 | 27.6% | Cost of Strainer added |
| | | | 1o) | 150mm Compound | \$9,643.70 | \$9,643.70 | n | \$9,643.70 | 0.0% | Current fee achieves full cost recovery |
| | | | 1p) | 150mm Fire Service Turbine | \$9,603.70 | \$10,244.20 | n | \$10,244.20 | 6.7% | To achieve full cost recovery |
| | | | 1q) | 150mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$9,739.60 | \$10,393.00 | n | \$10,393.00 | 6.7% | To achieve full cost recovery |
| | | | 1r) | 150mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$10,800.35 | \$11,475.00 | n | \$11,475.00 | 6.2% | To achieve full cost recovery |
| | | | 1s) | 150mm Fire Service Compound | \$12,296.69 | \$13,001.30 | n | \$13,001.30 | 5.7% | To achieve full cost recovery |
| | | | 1t) | 200mm Turbine | \$5,934.95 | \$8,504.60 | n | \$8,504.60 | 43.3% | Cost of Strainer added |
| | | | 1u) | 200mm Compound | \$8,797.50 | \$11,424.80 | n | \$11,424.80 | 29.9% | Cost of Strainer added |
| | | | 1v) | 200mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$10,530.05 | \$11,370.60 | n | \$11,370.60 | 8.0% | To achieve full cost recovery |
| | | | 1w) | 200mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$11,563.30 | \$12,408.00 | n | \$12,408.00 | 7.3% | To achieve full cost recovery |
| | | | 1x) | 200mm Fire Service Turbine | \$12,497.65 | \$13,361.00 | n | \$13,361.00 | 6.9% | To achieve full cost recovery |
| | | | 1y) | 200mm Fire Service Compound | \$17,043.77 | \$17,998.00 | n | \$17,998.00 | 5.6% | To achieve full cost recovery |
| | | | 1z) | 250mm Turbine | \$10,706.50 | \$14,583.40 | n | \$14,583.40 | 36.2% | Cost of Strainer added |
| | | | 1aa) | 250mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$12,723.50 | \$13,590.90 | n | \$13,590.90 | 6.8% | To achieve full cost recovery |
| | | | 1ab) | 250mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$15,169.00 | \$16,085.80 | n | \$16,085.80 | 6.0% | To achieve full cost recovery |
| | | | 1ac) | 250mm Fire Service Turbine | \$17,246.75 | \$18,205.10 | n | \$18,205.10 | 5.6% | To achieve full cost recovery |
| | | | 1ad) | 250mm Fire Service Compound | \$22,346.75 | \$23,407.10 | n | \$23,407.10 | 4.7% | To achieve full cost recovery |
| R84-026 | 510220 | 45519 | 2 | Water Meter Removal Fee Note: Cost to remove a meter prior to the building being demolished and/or the water service being decommissioned or abandoned. Failure to have the meter removed prior to the building being demolished will incur a meter replacement cost charge. Does not include a turn water off fee, which is required and charged separately as per Section 14 of this schedule. | | | | | | |
| | | | 2a) | 16mm Displacement | Cost + 10% OH | \$109.40 | y | \$123.62 | | To achieve full cost recovery |
| | | | 2b) | 20mm Displacement | Cost + 10% OH | \$109.40 | y | \$123.62 | | To achieve full cost recovery |
| | | | 2c) | 25mm Displacement | Cost + 10% OH | \$109.40 | y | \$123.62 | | To achieve full cost recovery |
| | | | 2d) | 38mm - 250mm Meters (cost depends on size, labour, and meter location) | Cost + 10% OH | Cost + 10% OH | y | Cost + 10% OH + HST | | Current fee achieves full cost recovery |

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2016 PROPOSED USER FEES AND CHARGES

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HAMILTON WATER**

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| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2015 Existing Fee | 2016 Proposed Fee | HST (y/n) | 2016 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|-------------------|---------|-----------|-------|---|-------------------------|-------------------------|--------------|--|-----------------|---|
| R84-026 | 510220 | 45519 | 3 | Water Meter Inspection Services Note: Cost for customer requested service relating to meter investigation | | | | | | |
| | | | 3a) | Regular Hours Inspection | \$84.50 | \$109.40 | y | \$123.62 | 29.5% | To achieve full cost recovery |
| | | | 3b) | After Hours Inspection | \$108.90 | \$143.30 | y | \$161.93 | 31.6% | To achieve full cost recovery |
| R84-026 | 510220 | 45608 | 4 | Replacement Cost for Lost Meter Note: Cost to replace a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs. | | | | | | |
| | | | 4a) | 15mm Displacement | \$202.75 | \$210.50 | y | \$237.87 | 3.8% | To achieve full cost recovery |
| | | | 4b) | 16mm Displacement | \$209.64 | \$210.50 | y | \$237.87 | 0.4% | To achieve full cost recovery |
| | | | 4c) | 20mm Displacement | \$284.90 | \$321.90 | y | \$363.75 | 13.0% | To achieve full cost recovery |
| | | | 4d) | 25mm Displacement | \$353.30 | \$369.80 | y | \$417.87 | 4.7% | To achieve full cost recovery |
| | | | 4e) | 38mm Displacement | \$807.17 | \$807.20 | y | \$912.14 | 0.0% | Current fee achieves full cost recovery |
| | | | 4f) | 50mm Turbine | \$1,297.30 | \$1,297.30 | y | \$1,465.95 | 0.0% | Current fee achieves full cost recovery |
| | | | 4g) | 50mm Displacement | \$1,383.82 | \$1,596.50 | y | \$1,804.05 | 15.4% | To achieve full cost recovery |
| | | | 4h) | 50mm Compound | \$1,710.16 | \$2,069.60 | y | \$2,338.65 | 21.0% | To achieve full cost recovery |
| | | | 4j) | 100mm Turbine | \$3,264.10 | \$3,264.10 | y | \$3,688.43 | 0.0% | Current fee achieves full cost recovery |
| | | | 4k) | 100mm Compound | \$5,273.60 | \$5,273.60 | y | \$5,959.17 | 0.0% | Current fee achieves full cost recovery |
| | | | 4l) | 100mm Fire Service Turbine | \$6,554.60 | \$6,554.60 | y | \$7,406.70 | 0.0% | Current fee achieves full cost recovery |
| | | | 4m) | 100mm Fire Service Compound | \$8,390.60 | \$8,390.60 | y | \$9,481.38 | 0.0% | Current fee achieves full cost recovery |
| | | | 4n) | 100mm Magnetic Flow Meter | \$8,743.30 | \$9,120.70 | y | \$10,306.39 | 4.3% | To achieve full cost recovery |
| | | | 4o) | 100mm Fire Rated Magnetic Flow Meter | \$9,126.30 | \$9,515.20 | y | \$10,752.18 | 4.3% | To achieve full cost recovery |
| | | | 4p) | 150mm Turbine | \$6,006.40 | \$6,006.40 | y | \$6,787.23 | 0.0% | Current fee achieves full cost recovery |
| | | | 4q) | 150mm Compound | \$9,139.80 | \$9,139.80 | y | \$10,327.97 | 0.0% | Current fee achieves full cost recovery |
| | | | 4r) | 150mm Fire Service Turbine | \$9,977.10 | \$10,207.50 | y | \$11,534.48 | 2.3% | To achieve full cost recovery |
| | | | 4s) | 150mm Fire Service Compound | \$13,231.90 | \$13,231.90 | y | \$14,952.05 | 0.0% | Current fee achieves full cost recovery |
| | | | 4t) | 150mm Magnetic Flow Meter | \$9,696.80 | \$10,845.30 | y | \$12,255.19 | 11.8% | To achieve full cost recovery |
| | | | 4u) | 150mm Fire Rated Magnetic Flow Meter | \$10,800.20 | \$12,045.70 | y | \$13,611.64 | 11.5% | To achieve full cost recovery |
| | | | 4v) | 200mm Turbine | \$5,975.60 | \$6,126.20 | y | \$6,922.61 | 2.5% | To achieve full cost recovery |
| | | | 4w) | 200mm Compound | \$10,222.10 | \$10,222.10 | y | \$11,550.97 | 0.0% | Current fee achieves full cost recovery |
| | | | 4x) | 200mm Fire Service Turbine | \$13,161.45 | \$13,448.50 | y | \$15,196.81 | 2.2% | To achieve full cost recovery |
| | | | 4y) | 200mm Fire Service Compound | \$18,195.00 | \$18,195.00 | y | \$20,560.35 | 0.0% | Current fee achieves full cost recovery |
| | | | 4z) | 200mm Magnetic Flow Meter | \$11,754.30 | \$12,267.80 | y | \$13,862.61 | 4.4% | To achieve full cost recovery |
| | | | 4aa) | 200mm Fire Rated Magnetic Flow Meter | \$12,829.00 | \$13,368.70 | y | \$15,106.63 | 4.2% | To achieve full cost recovery |
| | | | 4ab) | 250mm Turbine | \$10,402.20 | \$10,803.20 | y | \$12,207.62 | 3.9% | To achieve full cost recovery |
| | | | 4ac) | 250mm Magnetic Flow Meter | \$12,282.40 | \$13,067.20 | y | \$14,765.94 | 6.4% | To achieve full cost recovery |
| | | | 4ad) | 250mm Fire Rated Magnetic Flow Meter | \$14,680.30 | \$15,687.50 | y | \$17,726.88 | 6.9% | To achieve full cost recovery |
| | | | 4ae) | 250mm Fire Service Turbine | \$16,715.30 | \$17,089.90 | y | \$19,311.59 | 2.2% | To achieve full cost recovery |
| | | | 4af) | 250mm Fire Service Compound | \$25,704.80 | \$25,704.80 | y | \$29,046.42 | 0.0% | Current fee achieves full cost recovery |

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2016 PROPOSED USER FEES AND CHARGES

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| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2015 Existing Fee | 2016 Proposed Fee | HST (y/n) | 2016 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|-------------------|---------|-----------|-------|---|-------------------------|-------------------------|--------------|--|-----------------|---|
| R84-026 | 510220 | 45690 | 5 | Bench Testing Water Meters Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards as set out by AWWA then the property owner is responsible for the cost of the test and the replacement cost of the water meter; otherwise cost borne by the City. Fee includes removal of existing meter and installation of replacement meter. | | | | | | |
| | | | 5a) | 15 mm & 16 mm Diameter | \$249.20 | \$288.50 | y | \$326.01 | 15.8% | To achieve full cost recovery |
| | | | 5b) | 20 mm Diameter | \$285.90 | \$325.90 | y | \$368.27 | 14.0% | To achieve full cost recovery |
| | | | 5c) | 25 mm Diameter | \$332.80 | \$373.80 | y | \$422.39 | 12.3% | To achieve full cost recovery |
| | | | 5d) | 38 mm Diameter | \$823.10 | \$694.70 | y | \$785.01 | -15.6% | To achieve full cost recovery |
| | | | 5e) | 50 mm Diameter | \$1,322.40 | \$1,542.00 | y | \$1,742.46 | 16.6% | To achieve full cost recovery |
| | | | 5f) | 100 mm plus diameter (In Situ testing) | \$824.50 | \$833.50 | y | \$941.86 | 1.1% | To achieve full cost recovery |
| 10-103 | 510220 | 45644 | 6 | Backflow Prevention Program Note: Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms. | | | | | | |
| | | | 6a) | Annual Program Registration Fee | \$118.90 | \$124.50 | y | \$140.69 | 4.7% | Current fee achieves full cost recovery |
| | | | 6b) | Test Report receipt and processing (per submission of each test report) | \$60.20 | \$60.50 | y | \$68.37 | 0.5% | To achieve full cost recovery |
| | | | 6c) | Cross Connection Survey Form processing (per form upon submission) | \$149.40 | \$149.40 | y | \$168.82 | 0.0% | Current fee achieves full cost recovery |
| | | | 6d) | Backflow Prevention Device Investigation - Regular Hours | \$128.40 | \$132.50 | y | \$149.73 | 3.2% | To achieve full cost recovery |
| | | | 6e) | Backflow Prevention Device Investigation - After Hours | \$206.90 | \$206.90 | y | \$233.80 | 0.0% | Current fee achieves full cost recovery |
| R84-026 | 514330 | 45590 | 7 | Construction Water Note: Charge for unmetered water used for construction prior to meter installation. Paid at the time of submitting building permit payment. | | | | | | |
| | | | 7a) | Single Residential (per lot or townhouse) | \$80.82 | \$84.15 | n | \$84.15 | 4.1% | Reflects water increase, rounded |
| | | | 7b) | Multi-residential (per apartment/condo unit) | \$37.85 | \$39.40 | n | \$39.40 | 4.1% | Reflects water increase, rounded |
| | | | 7c) | Industrial/Commercial/Institutional (\$/1,000 sqft of building area or \$/ha where no structure is constructed) | \$26.60 | \$27.70 | n | \$27.70 | 4.1% | Reflects water increase, rounded |
| | | | 8 | Hydrant Adaptor Fees Note: Costs to install or remove water meter & backflow prevention device. When moving a hydrant adaptor from one site to another for the same customer, both removal & installation fees apply. This service requires a usage deposit and a damage deposit. | | | | | | |
| R84-026 | 514330 | 41208 | 8a) | Usage Cost (Metered Hauled Water Rate/m ³) | \$1.98 | \$2.07 | n | \$2.07 | 4.5% | Rate is 1.5x volumetric water rate |
| R84-026 | 514330 | 45636 | 8b) | Connection/Disconnection Fee - Regular Hours (fee for both services) | \$204.70 | \$208.80 | n | \$208.80 | 2.0% | To achieve full cost recovery |
| R84-026 | 514330 | 45636 | 8c) | Connection/Disconnection Fee - After Hours (fee for both services) | \$309.30 | \$315.50 | n | \$315.50 | 2.0% | To achieve full cost recovery |
| R84-026 | 514330 | 41209 | 8d) | Usage Deposit | \$285.00 | \$290.70 | n | \$290.70 | 2.0% | To achieve full cost recovery |
| R84-026 | 514330 | 41209 | 8e) | Security/Damage Deposit | \$5,715.00 | \$5,829.00 | n | \$5,829.00 | 2.0% | To achieve full cost recovery |
| R84-026 | 514330 | 41209 | 8f) | Hydrant adaptor rental fee for initial 7 days | \$79.00 | \$80.00 | n | \$80.00 | 1.3% | To achieve full cost recovery |
| R84-026 | 514330 | 41209 | 8g) | Per Diem hydrant adaptor rental fee after initial 7 days | \$5.80 | \$5.90 | n | \$5.90 | 1.7% | To achieve full cost recovery |

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| Dept. | By-Law # | Dept ID | Account # | Ref # | Service Offered | 2015 Existing Fee | 2016 Proposed Fee | HST (y/n) | 2016 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|---------|----------|---------|-----------|-------|---|-------------------|-------------------|-----------|------------------------------------|--------------|---|
| R84-026 | | 514330 | 47244 | 9 | Private Water Station Agreement Fees | | | | | | |
| | | | | 9a) | Annual Renewal | \$350.80 | \$357.80 | n | \$357.80 | 2.0% | To achieve full cost recovery |
| | | | | 9b) | New Application | \$1,169.80 | \$1,193.20 | n | \$1,193.20 | 2.0% | To achieve full cost recovery |
| R84-026 | | 514330 | 47232 | 10 | Water Haulage Fees | | | | | | |
| | | | | 10a) | Annual Water Haulage License Fee Note: Annual license fee to utilize the City's public filling stations. Includes 2 cards provided annually. | \$198.90 | \$202.90 | n | \$202.90 | 2.0% | To achieve full cost recovery |
| | | | | 10b) | Extra/lost card replacement Note: Costs to purchase extra cards or to replace damaged/defective cards caused by owner's negligence. | \$50.50 | \$52.10 | y | \$58.87 | 3.2% | To achieve full cost recovery |
| | | | | 10c) | Account review Note: Costs charged for administrative services to provide customer account information for personal or taxation purposes. | \$121.70 | \$123.30 | y | \$139.33 | 1.3% | To achieve full cost recovery |
| R84-026 | | 510220 | 45519 | 11 | General Administration Fees | | | | | | |
| | | | | 11a) | General Administrative Requests (per hour)/Report Requests | \$52.70 | \$64.50 | y | \$72.89 | 22.4% | To achieve full cost recovery |
| | | | | 11b) | NSF Cheque | \$31.70 | \$54.60 | n | \$54.60 | 72.2% | To achieve full cost recovery |
| | | | | 11c) | Permit Cancellation administrative fee | \$36.70 | \$38.10 | y | \$43.05 | 3.8% | To achieve full cost recovery |
| | | | | 11d) | Permit Renewal Fee | \$40.00 | \$40.00 | y | \$45.20 | 0.0% | Current fee achieves full cost recovery |

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|----------------------|---------|-----------|-------|---|-------------------------|-------------------------|--------------|--|-----------------|--|
| R84-026 | 510220 | 45519 | 12 | Private Water Service Inspection Note: Visual inspection of water service from property line to the building, to confirm water service has been installed to City of Hamilton specifications. | | | | | | |
| | | | 12a) | Regular hours Inspection | \$86.39 | \$88.10 | y | \$99.55 | 2.0% | To achieve full cost recovery |
| | | | 12b) | After hours Inspection | \$126.99 | \$129.50 | y | \$146.34 | 2.0% | To achieve full cost recovery |
| R84-026 | 514330 | 47224 | 13 | Existing Water Service Replace or Repair Fee (for sub-standard services) Note: To repair or replace water a service that does not meet regulated standards. Service available only to poor pressure or lead replacement program participants. Does not include new water meter costs (if required). | | | | | | |
| | | | 13a) | Service replacement from <20mm to 20mm diameter (private portion only) Note: Program participants who want to increase the size of their water service line during replacement or repair, will incur additional fees based on service size and length. Upgrade fees shown below. | \$233.99 | \$238.70 | n | \$238.70 | 2.0% | To achieve full cost recovery |
| | | | 13b) | Upgrade from 20mm to 25mm - Short Side | \$28.66 | \$29.20 | n | \$29.20 | 1.9% | To achieve full cost recovery |
| | | | 13c) | Upgrade from 20mm to 25mm - Long Side | \$53.85 | \$54.90 | n | \$54.90 | 1.9% | To achieve full cost recovery |
| R84-026 | 514330 | 45679 | 14 | Turning Water On or Off Note: Turning water off at curb to enable customer to perform internal plumbing repairs then turning water back on. | | | | | | |
| | | | 14a) | Turning water on (Regular Hours) | \$74.26 | \$75.80 | n | \$75.80 | 2.1% | To achieve full cost recovery |
| | | | 14b) | Turning water off (Regular Hours) | \$74.26 | \$75.80 | n | \$75.80 | 2.1% | To achieve full cost recovery |
| | | | 14c) | Turning water on (After Hours) | \$111.08 | \$113.30 | n | \$113.30 | 2.0% | To achieve full cost recovery |
| | | | 14d) | Turning water off (After Hours) | \$111.08 | \$113.30 | n | \$113.30 | 2.0% | To achieve full cost recovery |
| | | | 14e) | Turning water off and on during the same call - ½ hour max. (Regular Hours) | \$108.73 | \$110.90 | n | \$110.90 | 2.0% | To achieve full cost recovery |
| | | | 14f) | Turning water off and on during the same call - ½ hour max. (After Hours) | \$165.24 | \$168.50 | n | \$168.50 | 2.0% | To achieve full cost recovery |
| R84-026 | 514330 | 45636 | 15 | Hydrant Flow Test / Water Quality Flushing Note: Support services to flow a City Fire Hydrant; on and off with testing performed by 3rd party at max of 1 hour. Any work performed beyond 1 hour will be charged at time + burden. | \$105.25 | \$107.40 | y | \$121.36 | 2.0% | To achieve full cost recovery |
| R84-026 | 510220 | 45608 | 16 | Service Call Note: When a Water Distribution Operator (WDO) is called out for a water quality complaint and the issue resides on private property, this charge applies. No charge for water quality complaints originating from the City's distribution system. Missed appointments will be billed the corresponding service call rate. | | | | | | |
| | | | 16a) | Service Call (Regular Hours) | \$86.39 | \$88.10 | y | \$99.55 | 2.0% | To achieve full cost recovery |
| | | | 16b) | Service Call (After Hours) | \$146.78 | \$149.70 | y | \$169.16 | 2.0% | To achieve full cost recovery |
| R84-026 | 510290 | 45690 | 17 | Hydrant Repair, Replace or Relocate Note: Cost to repair, replace or relocate City Property. Fee includes Labour, Materials & Equipment. | Cost + 33% OH | Cost + 33% OH | y | Cost + 33% OH + HST | | Current fee achieves full cost recovery |
| R84-026 | 514330 | 45679 | 18 | Watermain Valve turn on or off (per valve) Note: Turn water valve off or on for a constructor to isolate and re-charge a watermain as a result of causing a water service or watermain leak/break. Also includes shutdown and re-charge of a watermain to facilitate tapping a watermain. | Cost + 33% OH | Cost + 33% OH | n | Cost + 33% OH + HST | | Current fee achieves full cost recovery |
| R84-026 | 510350 | 45408 | 19 | Environmental Records Search PRISM Reports related to soil contamination | \$150.55 | \$153.60 | y | \$173.57 | 2.0% | To achieve full cost recovery |
| | | | 19a) | Reports - Environmental Assessments and Master Plans - plus fee per page | \$15.05 \$0.10 | \$15.10 \$0.10 | y y | \$17.06 \$0.11 | 0.3% 0.0% | To achieve full cost recovery Current fee achieves full cost recovery |

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For general inquiries, please call (905) 548-4426 between 8:30am - 4:30pm

2016 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes

Regular Hours:
After Hours:

M - F: 7:00am - 4:30pm
M - F: 4:30pm - 7:00am, Weekends and Holidays

| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2015 Existing Fee | 2016 Proposed Fee | HST (y/n) | 2016 including HST (if applicable) | % Fee Change | Basis for Fee, Increase or Decrease |
|----------------|---------|-----------|-------|--|-------------------|-------------------|-----------|------------------------------------|--------------|---|
| | | | | COLLECTION SYSTEM INSPECTION & MAINTENANCE | | | | | | |
| 06-026 | 516175 | 47230 | 1 | Basic Fee for any Sewer Repair Permit Note: Recovery of Administration Costs. Additional Fees are charged for related services below. | \$62.42 | \$63.70 | n | \$63.70 | 2.1% | To achieve full cost recovery |
| 06-026 | 516175 | 47230 | 2 | Private Sewer Lateral Inspection Fees Note: Visual inspection of sewer laterals (sanitary, storm or combined), from property line to the building, to confirm that the sewer lateral has been installed or repaired to City of Hamilton specifications. | | | | | | |
| | | | 2a) | Regular hours inspection | \$86.39 | \$88.10 | y | \$99.55 | 2.0% | To achieve full cost recovery |
| | | | 2b) | After hours inspection | \$126.99 | \$129.50 | y | \$146.34 | 2.0% | To achieve full cost recovery |
| | | | 2c) | Mainline Sewer Inspection Note: CCTV inspection of mainline sewers (storm, sanitary or combined). Cost based on linear meter inspection (Third party cost of \$143.75/hr plus minimum of \$1.06/metre plus other costs as applicable). | Cost + 33% OH | Cost + 33% OH | y | Cost + 33% OH + HST | | Current fee achieves full cost recovery |
| 06-026 | 516175 | 45519 | 3 | Sewer Lateral Cleaning and Investigation Fees Note: When a property owner qualifies for the Sewer Lateral Management Program and chooses to hire their own Plumbing Contractor, these prices represent the maximum amounts that will be reimbursed to the property owner for the sewer lateral cleaning and investigation services performed by the independent Plumbing Contractor | | | | | | |
| | | | 3a) | Complete Sewer Lateral Investigation - Regular Hours | \$483.00 | \$491.00 | y | \$554.83 | 1.7% | To achieve full cost recovery |
| | | | 3b) | Complete Sewer Lateral Investigation - After Hours | \$574.20 | \$586.00 | y | \$662.18 | 2.1% | To achieve full cost recovery |
| | | | 3c) | Partial Sewer Lateral Cleaning - Regular Hours | \$286.00 | \$291.00 | y | \$328.83 | 1.7% | To achieve full cost recovery |
| | | | 3d) | Partial Sewer Lateral Cleaning - After Hours | \$329.00 | \$336.00 | y | \$379.68 | 2.1% | To achieve full cost recovery |
| | | | 3e) | Abandoned Sewer Lateral Investigation - Regular Hours | \$308.00 | \$314.00 | y | \$354.82 | 1.9% | To achieve full cost recovery |
| | | | 3f) | Abandoned Sewer Lateral Investigation - After Hours | \$384.00 | \$383.00 | y | \$432.79 | -0.3% | To achieve full cost recovery |
| 06-026 | 516175 | 45519 | 4 | Service Call for Missed Appointments and Inspections not Ready Note: Cost for contractor to reschedule and perform a service call due to client missing the appointment or service area being unprepared. | \$127.19 | \$129.70 | y | \$146.56 | 2.0% | To achieve full cost recovery |

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2016 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

| Dept ID | Account # | Ref # | Service Offered | 2015 Existing Fee | 2016 Proposed Fee | HST (y/n) | 2016 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|---------|---------------------------------|---------|--|-------------------|-------------------|-----------|---|--------------|---|
| 510250 | 45519 | | LABORATORY SERVICES | | | | | | |
| | | | <u>Inorganic Tests:</u> | | | | | | |
| | | 1 | Solids | | | | | | |
| | | 1a) | Total Suspended Solids (TSS) | \$21.70 | \$21.70 | y | \$24.52 | 0.0% | Current fee achieves full cost recovery |
| | | 1b) | TSS plus Volatile Suspended Solids (VSS) | \$21.70 | \$21.70 | y | \$24.52 | 0.0% | Current fee achieves full cost recovery |
| | | 1c) | Total Solids (TS) | \$16.10 | \$18.10 | y | \$20.45 | 12.4% | To achieve full cost recovery |
| | | 1d) | TS plus Volatile Solids (VS) | \$17.10 | \$18.30 | y | \$20.68 | 7.0% | To achieve full cost recovery |
| | | 2 | Skalar | | | | | | |
| | | 2a) | Phosphorus Total | \$28.60 | \$28.60 | y | \$32.32 | 0.0% | Current fee achieves full cost recovery |
| | | 2c) | Total Cyanide | \$30.90 | \$31.40 | y | \$35.48 | 1.6% | To achieve full cost recovery |
| | | 2d) | Phenolics | \$30.90 | \$30.90 | y | \$34.92 | 0.0% | Current fee achieves full cost recovery |
| | | 2e) | Total Kjeldhal Nitrogen (TKN) | \$31.40 | \$31.40 | y | \$35.48 | 0.0% | Current fee achieves full cost recovery |
| | | 2f) | Ammonia | \$34.60 | \$34.60 | y | \$39.10 | 0.0% | Current fee achieves full cost recovery |
| 2g) | Dissolved Organic Carbon | \$31.20 | \$32.30 | y | \$36.50 | 3.5% | To achieve full cost recovery | | |
| 2h) | Total Organic Carbon | \$31.20 | \$32.30 | y | \$36.50 | 3.5% | To achieve full cost recovery | | |
| 2j) | Reactive Silica | \$27.50 | \$27.50 | y | \$31.08 | 0.0% | Current fee achieves full cost recovery | | |
| 3 | Ion Chromatography (IC Scan) | \$50.40 | \$50.40 | y | \$56.95 | 0.0% | Current fee achieves full cost recovery | | |
| 4 | PC Titrate | | | | | | | | |
| 4a) | pH | \$13.90 | \$15.10 | y | \$17.06 | 8.6% | To achieve full cost recovery | | |
| 4b) | Alkalinity | \$13.80 | \$15.00 | y | \$16.95 | 8.7% | To achieve full cost recovery | | |
| 4c) | Conductivity | \$13.90 | \$15.10 | y | \$17.06 | 8.6% | To achieve full cost recovery | | |
| 4d) | Fluoride | \$23.80 | \$23.80 | y | \$26.89 | 0.0% | Current fee achieves full cost recovery | | |
| 5 | Turbidity | \$23.70 | \$23.70 | y | \$26.78 | 0.0% | Current fee achieves full cost recovery | | |
| 8 | UV Transmittance | \$25.30 | \$25.30 | y | \$28.59 | 0.0% | Current fee achieves full cost recovery | | |
| 9 | Color Apparent | \$19.60 | \$20.70 | y | \$23.39 | 5.6% | To achieve full cost recovery | | |
| 10 | Color True | \$20.10 | \$20.70 | y | \$23.39 | 3.0% | To achieve full cost recovery | | |
| 11 | Chemical Oxygen Demand (COD) | \$37.90 | \$37.90 | y | \$42.83 | 0.0% | Current fee achieves full cost recovery | | |
| 12 | Biochemical Oxygen Demand (BOD) | \$37.70 | \$37.70 | y | \$42.60 | 0.0% | Current fee achieves full cost recovery | | |
| 13 | Volatile Acid | \$37.30 | \$37.30 | y | \$42.15 | 0.0% | Current fee achieves full cost recovery | | |

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2016 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

| Dept ID | Account # | Ref # | Service Offered | 2015 Existing Fee | 2016 Proposed Fee | HST (y/n) | 2016 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|---------|-----------|-------|--|-------------------|-------------------|-----------|------------------------------------|--------------|---|
| | | | <u>Microbiology Tests:</u> | | | | | | |
| 510250 | 45519 | 14 | Total Coliform/E coli/Total Background Coliform (DC) | \$19.80 | \$21.90 | y | \$24.75 | 10.6% | To achieve full cost recovery |
| 510250 | 45519 | 15 | EC (mFC-BIG) | \$19.80 | \$24.20 | y | \$27.35 | 22.2% | To achieve full cost recovery |
| 510250 | 45519 | 16 | Heterotrophic Plate Count | \$24.90 | \$24.90 | y | \$28.14 | 0.0% | Current fee achieves full cost recovery |
| 510250 | 45519 | 17 | Micro Examination | \$105.30 | \$115.50 | y | \$130.52 | 9.7% | To achieve full cost recovery |
| | | | <u>Metals:</u> | | | | | | |
| | | 19 | Hydride Generation | | | | | | |
| 510250 | 45519 | 19a) | Arsenic | \$45.60 | \$45.60 | y | \$51.53 | 0.0% | Current fee achieves full cost recovery |
| 510250 | 45519 | 19b) | Antimony | \$45.60 | \$45.60 | y | \$51.53 | 0.0% | Current fee achieves full cost recovery |
| 510250 | 45519 | 19c) | Selenium | \$45.60 | \$45.60 | y | \$51.53 | 0.0% | Current fee achieves full cost recovery |
| | | 20 | ICP | | | | | | |
| 510250 | 45519 | 20a) | ICP Scan (Wastewater) | \$47.80 | \$53.20 | y | \$60.12 | 11.3% | To achieve full cost recovery |
| | | 21 | AA | | | | | | |
| 510250 | 45519 | 21a) | Lead | \$32.70 | \$35.20 | y | \$39.78 | 7.6% | To achieve full cost recovery |
| 510250 | 45519 | 21b) | Cadmium | \$32.70 | \$35.20 | y | \$39.78 | 7.6% | To achieve full cost recovery |
| 510250 | 45519 | 21c) | Mercury | \$45.70 | \$45.70 | y | \$51.64 | 0.0% | Current fee achieves full cost recovery |

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2016 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2015 Existing Fee | 2016 Proposed Fee | HST (y/n) | 2016 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|----------------|---------|-----------|-------|--|-------------------|-------------------|-----------|------------------------------------|--------------|------------------------------------|
| | | | | ENVIRONMENTAL MONITORING & ENFORCEMENT To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems. | | | | | | |
| 14-090 | 516175 | 47232 | 1 | Annual Permit to Discharge Hauled Sewage Note: Cost for administration and processing of annual permits required to haul sewage within Hamilton | \$300.00 | \$306.00 | n | \$306.00 | 2.0% | To achieve full cost recovery |
| | | | 2 | Discharge fees for Hauled Sewage generated: Inside the City - Compliant Note: Cost per truck full of sewage containing materials within Sewer Use By-law limits | | | | | | |
| 14-090 | 516175 | 41314 | 2a) | up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500 | \$45.40 | \$46.30 | n | \$46.30 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 2b) | imperial gallons (15.9m3) greater than 3500 (15.9 m3) but less than or equal to 5000 | \$45.40 | \$46.30 | n | \$46.30 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 2c) | imperial gallons (22.7 m3) greater than 5000 (22.7 m3) but less than or equal to 8000 | \$90.80 | \$92.60 | n | \$92.60 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 2d) | imperial gallons (36.3 m3) greater than 8000 (36.3 m3) but less than or equal to 10000 | \$136.20 | \$138.90 | n | \$138.90 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 2e) | imperial gallons (45.43 m3) | \$181.60 | \$185.20 | n | \$185.20 | 2.0% | To achieve full cost recovery |
| | | | 3 | Discharge fees for Hauled Sewage generated: Inside the City - Non-Compliant Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By-law limits | | | | | | |
| 14-090 | 516175 | 41314 | 3a) | up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500 | \$45.40 | \$46.30 | n | \$46.30 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 3b) | imperial gallons (15.9m3) greater than 3500 (15.9 m3) but less than or equal to 5000 | \$90.80 | \$92.60 | n | \$92.60 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 3c) | imperial gallons (22.7 m3) greater than 5000 (22.7 m3) but less than or equal to 8000 | \$136.20 | \$138.90 | n | \$138.90 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 3d) | imperial gallons (36.3 m3) greater than 8000 (36.3 m3) but less than or equal to 10000 | \$227.00 | \$231.50 | n | \$231.50 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 3e) | imperial gallons (45.43 m3) | \$272.40 | \$277.80 | n | \$277.80 | 2.0% | To achieve full cost recovery |

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2016 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2015 Existing Fee | 2016 Proposed Fee | HST (y/n) | 2016 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|----------------|---------|-----------|-------|---|-------------------|-------------------|-----------|------------------------------------|--------------|---|
| 14-090 | 516175 | 41314 | 4 | Holding Tanks for Recreational Vehicles Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer Station | \$8.50 | \$8.50 | n | \$8.50 | 0.0% | Current fee achieves full cost recovery |
| | | | 5 | Overstrength Discharge Fees Note: Cost per kilogram of each specified parameter that is in excess of Sewer Use By-law limits, and subject to a Sewer Discharge Permit | | | | | | |
| 14-090 | 516080 | 41315 | 5a) | Biochemical Oxygen Demand (charge per kg) | \$0.7239 | \$0.7384 | n | \$0.7384 | 2.0% | To achieve full cost recovery |
| 14-090 | 516080 | 41315 | 5b) | Total suspended solids (charge per kg) | \$0.5791 | \$0.5907 | n | \$0.5907 | 2.0% | To achieve full cost recovery |
| 14-090 | 516080 | 41315 | 5c) | Oil & grease (animal/vegetable) (charge per kg) | \$0.6080 | \$0.6202 | n | \$0.6202 | 2.0% | To achieve full cost recovery |
| 14-090 | 516080 | 41315 | 5d) | Total Kjeldahl Nitrogen (charge per kg) | \$2.2044 | \$2.2485 | n | \$2.2485 | 2.0% | To achieve full cost recovery |
| 14-090 | 516080 | 41315 | 5e) | Total Phosphorus (charge per kg) | \$1.5506 | \$1.5816 | n | \$1.5816 | 2.0% | To achieve full cost recovery |
| 14-090 | 516080 | 41317 | 6 | Surcharge Discharge Fee (charge per m3) | \$1.41 | \$1.48 | n | \$1.48 | 5.0% | Equal to ICI wastewater treatment fee |
| | | | 7 | Application Fees for Sewer Discharge Permits NOTE: Fee to be paid upon application for Sewer Discharge Permit | | | | | | |
| 14-090 | 510260 | 45519 | 7a) | Application Fee | \$460.00 | \$465.00 | y | \$525.45 | 1.1% | To achieve full cost recovery |
| 14-090 | 510260 | 45519 | 7b) | Where City staff obtain Certificate of Status (optional) | \$91.00 | \$92.00 | y | \$103.96 | 1.1% | To achieve full cost recovery |
| 14-090 | 510260 | 45519 | 7c) | Where City staff obtain PIN printout (optional) | \$72.00 | \$73.00 | y | \$82.49 | 1.4% | To achieve full cost recovery |
| 14-090 | 510260 | 45519 | 7d) | Wastewater Characterization deposit (optional) | \$1,500.00 | \$1,500.00 | n | \$1,500.00 | 0.0% | Current fee achieves full cost recovery |
| 14-090 | 510260 | 45519 | 7e) | Amendment Fee (all permit types) | \$265.00 | \$267.00 | y | \$301.71 | 0.8% | To achieve full cost recovery |
| | | | 8 | Administrative Fees for Sewer Discharge Permits Note: Multiple permit holders pay the higher administration fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay the highest applicable fee) | | | | | | |
| 14-090 | 510260 | 45532 | 8a) | Overstrength Discharge Permit (charged quarterly) | \$362.90 | \$360.00 | n | \$360.00 | -0.8% | To achieve full cost recovery |
| 14-090 | 510260 | 45532 | 8b) | Sanitary Discharge Permit (charged quarterly) | \$362.90 | \$360.00 | n | \$360.00 | -0.8% | To achieve full cost recovery |
| 14-090 | 510260 | 45532 | 8c) | Chloride Discharge Permit (charged quarterly) | \$362.90 | \$360.00 | n | \$360.00 | -0.8% | To achieve full cost recovery |
| 14-090 | 510260 | 45532 | 8d) | Compliance Discharge Permit (charged quarterly) | \$838.80 | \$852.50 | n | \$852.50 | 1.6% | To achieve full cost recovery |
| 14-090 | 510260 | 45532 | 8e) | Conditional Discharge Permit (charged quarterly) | \$838.80 | \$852.50 | n | \$852.50 | 1.6% | To achieve full cost recovery |
| 14-090 | 510260 | 45519 | 9 | Information Requests Note: Fee per property for records search related to Sewer Use By-law historical violations | \$138.90 | \$138.90 | y | \$156.96 | 0.0% | Current fee achieves full cost recovery |

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2016 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

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|----------------|---------|-----------|-------|--|-------------------|-------------------|-----------|------------------------------------|--------------|---|
| 14-090 | 510260 | 45532 | 10 | Wastewater Sampling (optional) Note: Per unit costs to conduct wastewater sampling to determine permit conditions and limits | | | | | | |
| | | | 10a) | Wastewater Sampling Vehicle Fee (per kilometer) | \$1.10 | \$1.13 | y | \$1.28 | 2.7% | To achieve full cost recovery |
| | | | 10b) | Wastewater Sampling Equipment Fee (per day) | \$30.00 | \$30.00 | y | \$33.90 | 0.0% | Current fee achieves full cost recovery |
| | | | 10c) | Wastewater Sampling Technician Fee (per hour) Mon - Fri | \$45.20 | \$45.20 | y | \$51.08 | 0.0% | Current fee achieves full cost recovery |
| | | | 10d) | Wastewater Sampling Technician Fee (per hour) Sat | \$67.80 | \$67.80 | y | \$76.61 | 0.0% | Current fee achieves full cost recovery |
| | | | 10e) | Wastewater Sampling Technician Fee (per hour) Sun | \$90.40 | \$90.40 | y | \$102.15 | 0.0% | Current fee achieves full cost recovery |

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2016 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

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|----------------|---------|-----------|-------|--|-------------------|-------------------|-----------|------------------------------------|--------------|---|
| | | | | ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program | | | | | | |
| 03-272 | 510260 | 45532 | 1 | Application Fee (plus cost recovery for peer review if required) | \$374.50 | \$374.50 | y | \$423.19 | 0.0% | Current fee achieves full cost recovery |
| 03-272 | 510260 | 45532 | 2 | Annual Administration Fee | \$586.60 | \$578.80 | y | \$654.04 | -1.3% | To achieve full cost recovery |

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