OTTAWA STREET BUSINESS IMPROVEMENT AREA (BIA) PROPOSED 2016 BUDGET

Insurance	\$	2,700.00
Office Facilities	\$	23,300.00
Contract Workers	\$	70,000.00
Administrative Expenses	\$	10,000.00
Beautification	\$	4,400.00
Marketing/Events	\$	56,400.00
Office Improvements	\$	1,500.00
Contingency	<u>\$</u>	8,725.00
TOTAL	<u>\$</u>	177,025.00