

**BARTON VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2016 BUDGET**

Marketing & Advertising

Newsletter (4 issues)	\$ 500	
Advertising/Promo	\$ 1,000	
Banners & Website Redevelopment	\$ 4,500	\$ 6,000

Meetings and Business Development

Property of Excellence Awards	\$ 650	
AGM	\$ 1,440	
BIA meetings	\$ 400	
Business Development	\$ 800	\$ 3,290

Community Events

Barton Village Festival	\$ 2,000	
Halloween Event	\$ 2,000	
Easter Event	\$ 200	
Christmas Activities	\$ 300	
Various Community Events	\$ 500	\$ 5,000

Beautification

Flower Planters (plants & water service)	\$ 2,600	
Christmas Décor (maintain&install)	\$ 3,000	
Street Maintenance	\$ 400	
Special Projects	\$ 0	\$ 6,000

Insurance

General Insurance and Officers and Directors Liability	\$ 1,960	\$ 1,960
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Memberships

FEO	\$ 250	
Ontario BIA Membership	\$ 225	
Chamber of Commerce	\$ 400	\$ 875

Co-ordination

Bob Farrow contract	\$ 4680	
Executive Director (15 hours)	\$ 15,600	
Office Rent	\$ 6,780	
Telephone/Internet	\$ 1,100	
Office & BIA supplies	\$ 490	
Website Management	\$ 450	
Financial Audit	\$ 475	
Bank Charges	\$ 100	
Contingency	\$ 1,170	\$ 30,845

Total Budget

\$ 53,970