

**DOWNTOWN HAMILTON  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2016 OPERATING BUDGET**

<b>Office Expenses:</b>		
Professional Fees	\$ 2,200	
Telephone	\$ 3,500	
Rent	\$ 26,000	
Levy Appeals	\$ 0	
Meetings	\$ 7,000	
HST	\$ 3,000	
Memberships	\$ 1,000	
Salaries/Benefits	\$135,000	
Office Expenses	\$ 10,000	
Insurance	\$ 8,500	
Amortization	\$ 12,000	
Other	\$ 200	\$208,400
<b>Special Events/Promotions</b>		\$141,000
<b>Beautification</b>		\$ 50,600
<b>TOTAL BUDGET</b>		<b>\$400,000</b>